ORDINANCE NO. 02016-16

AN ORDINANCE OF THE CITY OF WILDWOOD MODIFYING THE 5-YEAR FLORIDA: CAPITAL **IMPROVEMENT** SCHEDULE OF THE CAPITAL IMPROVEMENT ELEMENT OF THE COMPREHENSIVE PLAN AS REQUIRED BY SECTION 163.3177(3)(B), FLORIDA STATUTES; PROVIDING FOR CONFLICT; PROVIDING FOR CODIFICATION: AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Wildwood proposes to update the 5-Year Schedule of the Capital Improvements of the Capital Improvements Element of its Comprehensive Plan in accordance with Section 163.3177(3)(b), Florida Statutes; and,

WHEREAS, the modifications are not deemed to be an amendment to the local comprehensive plan.

NOW, THEREFORE, BE IT ORDAINED by the City Commission of the City of Wildwood, Florida:

SECTION 1. The attached Exhibit "A" is the 5-Year Schedule of Capital Improvements of the Capital Improvements Element of the Comprehensive Plan amending the 5-Year Schedule of Capital Improvements as required by Section 163.3177(3)(b), Florida Statutes.

SECTION 2. The 5-Year Schedule of Capital Improvements and supporting data and analysis are hereby transmitted by the City Commission to the Florida Department of Community Affairs for compliance determination in accordance with Section 163.3184, Florida Statutes.

SECTION 3. If any section, sentence, clause or phrase of this Ordinance is held to be invalid or unconstitutional by a Court or competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of said Ordinance.

SECTION 4. Effective Date. This Ordinance shall take effect immediately upon its second reading and final adoption by the City Commission.

PASSED AND ORDAINED this ______ day of April, 2016, by the City Commission of the City of Wildwood, Florida.

CITY COMMISSION CITY OF WILDWOOD, FLORIDA

SEAL

ATTEST (anama Lippincott, City Clerk

Ed Wolf, Mayor

Ordinance

Modification to the Comprehensive Plan - 2016 Capital Improvement Schedule Update Page 3

First Reading: April 11, 2016
Second Reading: April 25, 2016
Approved as to form:
Ashley Hunt, City Attorney

City of Wildwood, Florida Planning & Zoning Board/Special Magistrate as Local Planning Agency

The case below was heard on Tuesday, April 5th, 2016 by the Special Magistrate. The applicant seeks approval and favorable recommendation to the City Commission of Ordinance O2016-16 modifying the five-year Capital Improvement Schedule of the Capital Improvement Element of the Comprehensive Plan as required by Section 163.3177(3)(b), Florida Statutes.

Case:

CP 1501-01

Parcel:

N/A

Owner:

N/A

Applicant:

City of Wildwood

Under subsection 1.7(C) of the Land Development Regulations (LDRs), the Planning and Zoning Board/Special Magistrate as Local Planning Agency has a duty to make a recommendation to the City Commission on all proposed comprehensive plan amendments in accordance with the procedure outlined in subsection 1.14(B)(2) and the criteria for the approval of comprehensive plan amendments as defined in subsection 1.7(D) of the LDRs.

Based upon the testimony and information presented, the Special Magistrate recommends approval of Ordinance O2016-16 to the City Commission and submittal to the State of Florida.

Dated:

April 7, 2016

Archie O. Lowry, Jr.

Special Magistrate City of Wildwood

City of Wildwood - Exhibit A Five - Year Schedule of Capital Improvements and Funding Sources

			sportation Projects			
City Revenue Source:	Phase	"a "lagar lagar la	Projects	Fiscal Year	The state of the s	e man a minimum and a minimum
	Filase	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
General/Special/Debt New Debt Borrowing/Bonds	_					
Developer Contributions						
Grants						
All Other Revenues						
evenues Total: xpenditures/ Projects:		\$0	\$0	\$0	\$0	
None at this time.	-					101
xpenditures Total		\$0	\$0	\$0	\$0	
NNUAL BALANCE		\$0	\$0	\$0	\$0	
County Funded Projects		Sumter C	County Projects	9		
(unless otherwise noted):	Phase	2015/2016	2016/2017	Fiscal Year 2017/2018	2018/2019	2019/2020
	(C)		2010/2011	2011/2010	2016/2019	2019/2020
C-462 - US 301 to C-466A		\$5,333,000				
C-468 / Turnpike		\$3,504,530				
C-468 Turnpike West to CR 505		\$3,500,000				
C-466 FR CR 209 to US 301		\$967,742	\$645,161			
5 ,55 Sit 255 to 05 501		4901,142	φ049 ¹ 101			
C-101 Improvements		\$60,000	\$550,000			
0.040.0700.000.0	_					
C-219 BTWN SR44 and C-238		\$70,000	\$700,000			
otal		\$13,435,272	\$1,895,161	\$0	\$0	
FDOT Funded Projects	The Market of B	FDO	T Projects		West from the particle of the same	and the same
(unless otherwise noted):	Phase	2015/2016	2016/2017	Fiscal Year 2017/2018	2018/2019	2019/2020
-470 FROM CR 527 TO SR 91 (FL TURNPIKE)	PD&E	2010/2010	\$26,699	2017/2016	2016/2019	2019/2020
ADD LANES & REHABILITATE PAVEMENT	PE					\$5,047,8
(434912-1)	CST		- Tr 11			
(2015 - Federal Funded)	2005					
CANAL PROTECTION ON TPK (SR 91) IN JMTER COUNTY (MP 298-309) - GUARDRAIL	PD&E PE	\$1,205				
	CST	\$3,753				
(419325-1)						
		FDOT Pr	rojects (Cont'd)			
FDOT Funded Projects (unless otherwise noted):	Phase -	2015/2016	2016/2017	Fiscal Year	2010/2010	The second second
	PD&E	2015/2016	2016/2011	2017/2018	2018/2019	2019/2020
소설이 어느린다. 경제로 보고 있게 느낌하면 이 보고 있는 데 그리고 하는 그리고 있다면 다시다.						
AVE SHOULDERS ON CR 462 FROM CR 475 TO US 301 SAFETY IMPROVEMENTS	PE		\$169,198			
	PE CST		\$169,198		\$569,207	
(437604-1)	CST		\$169,198		\$569,207	
(437604-1)	CST PD&E		\$169,198		\$569,207	
	CST	\$56.511	\$169,198		\$569,207	
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II	CST PD&E PE	\$56,511	\$169,198		\$569,207	
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2)	PD&E PE CST PD&E	\$1,500	\$169,198		\$569,207	
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II	CST PD&E PE CST PD&E PD&E PE		\$169,198		\$569,207	
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION	PD&E PE CST PD&E PE ENV	\$1,500 \$1,047	\$169,198		\$569,207	
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1)	CST PD&E PE CST PD&E PD&E PE	\$1,500	\$169,198		\$569,207	
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007	PD&E PE CST PD&E PE CST PD&E PE ENV DSB	\$1,500 \$1,047	\$169,198		\$569,207	
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1)	PD&E PE CST PD&E PE CST PD&E PE ENV DSB PD&E	\$1,500 \$1,047 \$3,621	\$169,198		\$569,207	
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2)	PD&E PE CST PD&E PE ENV DSB PD&E PE CST	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426	\$169,198		\$569,207	
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 -	PD&E PE CST PD&E PE ENV DSB PD&E PE CST PD&E PD&E PE CST	\$1,500 \$1,047 \$3,621 \$42,867		\$2 453 978		
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2)	PD&E PE CST PD&E PE ENV DSB PD&E PE CST	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426	\$169,198 \$1,000,000	\$2,453,978	\$569,207 \$4,715,022	
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E/EMO STUDY (430132-1)	PD&E PE CST PD&E PE ENV DSB PD&E PE CST PE CST RR / UTIL	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426		\$2,453,978		
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E/EMO STUDY (430132-1) (2017/18 includes \$2.4M State,	PD&E PE CST PD&E PE ENV DSB PD&E PE CST PE CST RR / UTIL PD&E	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426 \$34,180		\$2,453,978		
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E/EMO STUDY (430132-1) (2017/18 includes \$2.4M State, 2018/19 includes \$4.75M Federal) US 301 AT SR 44 - ADD TURN LANE(S) (430188-1)	PD&E PE CST PD&E PE ENV DSB PD&E PE CST PE CST PD&E PE CST PD&E PE CST RR / UTIL PD&E PE	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426 \$34,180 \$20,000 \$82,478				
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E/EMO STUDY (430132-1) (2017/18 includes \$2.4M State, 2018/19 includes \$4.75M Federal) US 301 AT SR 44 - ADD TURN LANE(S)	PD&E PE CST PD&E PE ENV DSB PD&E PE CST PE CST RR / UTIL PD&E	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426 \$34,180		\$2,453,978 \$42,120		
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E/EMO STUDY (430132-1) (2017/18 includes \$2.4M State, 2018/19 includes \$4.75M Federal) US 301 AT SR 44 - ADD TURN LANE(S) (430188-1) (2018 Construction County Funded)	PD&E PE CST PD&E PE ENV DSB PD&E PE CST PE CST PD&E PE CST PD&E PE CST RR / UTIL PD&E PE	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426 \$34,180 \$20,000 \$82,478				
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E/EMO STUDY (430132-1) (2017/18 includes \$2.4M State, 2018/19 includes \$4.75M Federal) US 301 AT SR 44 - ADD TURN LANE(S) (430188-1) (2018 Construction County Funded) WIDEN TPK FROM CR 468 INTERCHANGE TO	PD&E PE CST PD&E PE ENV DSB PD&E PE CST PD&E PE CST PD&E PE CST RR / UTIL PD&E PE CST PD E PE CST RR / UTIL PD&E PE CST	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426 \$34,180 \$20,000 \$82,478 \$638,102				
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E/EMO STUDY (430132-1) (2017/18 includes \$2.4M State, 2018/19 includes \$4.75M Federal) US 301 AT SR 44 - ADD TURN LANE(S) (430188-1) (2018 Construction County Funded)	PD&E PE CST PD&E PE ENV DSB PD&E PE CST PD&E PE CST PD&E PE CST RR / UTIL PD&E PE CST PD&E PE CST	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426 \$34,180 \$20,000 \$82,478 \$638,102 \$1,312				
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E/EMO STUDY (430132-1) (2017/18 Includes \$2.4M State, 2018/19 includes \$4.75M Federal) US 301 AT SR 44 - ADD TURN LANE(S) (430188-1) (2018 Construction County Funded) WIDEN TPK FROM CR 468 INTERCHANGE TO I-75 INTERCHANGE (MP 301.4 - 308.9) - ADD LANES AND RECONSTRUCT (435789-1)	PD&E PE CST PD&E PE ENV DSB PD&E PE CST PD&E PE CST RR / UTIL PD&E PE CST PD&E PE CST RR / UTIL PD&E PE CST	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426 \$34,180 \$20,000 \$82,478 \$638,102 \$1,312 \$1,500				
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E/EMO STUDY (430132-1) (2017/18 includes \$2.4M State, 2018/19 includes \$4.75M Federal) US 301 AT SR 44 - ADD TURN LANE(S) (430188-1) (2018 Construction County Funded) WIDEN TPK FROM CR 468 INTERCHANGE TO I-75 INTERCHANGE (MP 301.4 - 308.9) - ADD LANES AND RECONSTRUCT (435789-1)	PD&E PE CST PD&E PE ENV DSB PD&E PE CST PD&E PE CST PD&E PE CST RR / UTIL PD&E PE CST PD &E PE CST RR / UTIL PD&E PE CST PD&E PE CST	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426 \$34,180 \$20,000 \$82,478 \$638,102 \$1,312 \$1,500				
(437604-1) LANDSCAPE OKAHUMPKA PLAZA - PHASE II (435126-2) OKAHUMPKA SERVICE PLAZA MODIFICATION (MP 299) - REST AREA IMPROVEMENTS (422418-1) SAFETY IMPROVEMENTS TO BRIDGE 180007 AT CR 468 (TPK MP 301.4) - BRIDGE REHABILITATION (434518-2) SR 35 (US 301) FROM CR 470 TO SR 44 - PD&E/EMO STUDY (430132-1) (2017/18 Includes \$2.4M State, 2018/19 includes \$4.75M Federal) US 301 AT SR 44 - ADD TURN LANE(S) (430188-1) (2018 Construction County Funded) WIDEN TPK FROM CR 468 INTERCHANGE TO I-75 INTERCHANGE (MP 301.4 - 308.9) - ADD LANES AND RECONSTRUCT (435789-1)	PD&E PE CST PD&E PE ENV DSB PD&E PE CST PD&E PE CST RR / UTIL PD&E PE CST PD&E PE CST RR / UTIL PD&E PE CST	\$1,500 \$1,047 \$3,621 \$42,867 \$357,426 \$34,180 \$20,000 \$82,478 \$638,102 \$1,312 \$1,500				

City of Wildwood - Exhibit A

Five - Year Schedule of Capital Improvements and Funding Sources

City Revenue Source: General/Special/Debt New Debt Borrowing/Bonds TIE and Connection Fees Developer Contributions	Phase -	2015/2016	Projects	Fiscal Year		
General/Special/Debt New Debt Borrowing/Bonds TIE and Connection Fees Developer Contributions		2015/2016	004010049			
New Debt Borrowing/Bonds TIE and Connection Fees Developer Contributions			2016/2017	2017/2018	2018/2019	2019/2020
TIE and Connection Fees Developer Contributions		£4.000.000	t4 000 000	**	\$1,500,000	#0 F00 0
Developer Contributions		\$1,000,000 \$1,123,456	\$4,000,000 \$1,441,465	\$0 \$1,316,557	\$1,500,000	\$2,500,00 \$2,769,50
		Ψ1,123,430	φ1,441,403	\$1,510,557	φ1,735,151	Ψ2,105,50
Grants		\$0	\$0	\$0	\$0	
All Other Revenues (Balance Forward)		\$222,665	\$514,120	\$567,585	\$1,469,142	\$1,235,29
venues Total:		\$2,346,120	\$5,955,585	\$1,884,142	\$4,704,293	\$6,504,79
penditures/ Projects:						
North Well and Elevated Tank	PE DES CST DES/CST	\$667,000	\$325,000 \$3,878,000			
Ashley Water Treatment Plant	PE DES CST DES/CST	\$500,000				
Powell Street and Stanley Avenue Water Main Replacements	PE DES CST DES/CST			\$250,000		
C-468 Utility Relocation US 301 to Turnpike (14,000 LF of 12" Water Main)	PE DES CST DES/CST	\$250,000	\$875,000			
US 301 Water Main Improvement (C-466A to Old Wire Road)	PE DES CST DES/CST		\$250,000			
Magnolia, Crestview Circle, and Lee Street Water Main Replacement	PE DES CST DES/CST				\$250,000	
C-462 Utility Upgrades	PE DES CST DES/CST	\$160,000	141	S 1		
C-466W Waterline Relocation	PE DES CST DES/CST	\$200,000				
onstruct Champage Farms Treatment Plant and Distribution Facilities	PE DES CST DES/CST			\$100,000	\$2,500,000	
C-209 Water Main North Extension	PE DES CST DES/CST				\$207,000	\$1,590,0
O'Dell Development	PE DES CST DES/CST				\$442,000	\$3,390,0
-501 Water Treatment Plant Floridian Well	PE DES CST DES/CST					\$750,0
Repair and Rehabilitation	PE DES CST DES/CST	\$55,000	\$60,000	\$65,000	\$70,000	\$75,0
Subtotals	PE DES CST DES/CST	\$667,000 \$0 \$555,000 \$610,000	\$0 \$325,000 \$4,813,000 \$250,000	\$0 \$100,000 \$65,000 \$250,000	\$0 \$649,000 \$70,000 \$2,750,000	\$750,0 \$5,055,0
penditures Total	-,	\$1,832,000	\$5,388,000	\$415,000	\$3,469,000	\$5,805,0

City of Wildwood - Exhibit A

Five - Year Schedule of Capital Improvements and Funding Sources

			ver and Reuse Projects Ity Projects			
City Revenue Source:	Phase	2015/2016	2016/2017	Fiscal Year 2017/2018	2018/2019	2019/2020
General/Special/Debt **New Debt Borrowing/Bonds		\$2,500,000	\$2,000,000	\$23,000,000	\$4E 000 000	
TIE and Connection Fees		\$2,500,000 \$1,171.164	\$1,905,888	\$2,622,102	\$15,000,000 \$3,402,384	\$ \$5,015,90
Developer Contributions						
** Grants		\$0	\$2,000,000	\$0	\$0	\$
All Other Revenues (Balance Forward) Revenues Total:		\$1,432,323 \$5,103,487	\$4,263,487 \$10,169,375	\$4,146,875 \$29,768,977	\$1,337,977 \$19,740,362	\$971,36 \$5,987,26
xpenditures/ Projects:	- Compared Control	a-ne-recovery source.		0201.00,011	423,140,002	40,001,20
Landstone Wastewater Treatment Plant	PE DES CST DES/CST	\$100,000	\$2,600,000	\$24,860,000	en e	
C-501 Road Widening	PE DES CST DES/CST		. , ,	\$750,000		
460v - 3-phase Generator Sets	PE DES CST DES/CST	\$90,000	\$100,000	\$110,000	\$120,000	\$125,00
C-209 Force Main Extension	PE DES CST DES/CST	\$100,000 \$250,000	\$2,250,000			
Jet Vac Truck	PE DES CST DES/CST		\$365,000			
Construct New Lined Pond at RIBS	PE DES CST DES/CST		. ÷	\$30,000	\$200,000	
Replace 3-flags Lift Station	PE DES CST DES/CST	,	\$200,000			
C-466W Utility Sewer Relocations	PE DES CST DES/CST	\$200,000				
SCADA at Coleman Lift Station	PE DES CST DES/CST	·	\$7,500	. v.	4	
Main Wastewater Treatment Plant Upgrades and Expansion	PE DES CST DES/CST	·	. • :. :.	\$1,885,000	\$18,024,000	
Peter Street Pump Station Upgrades	PE DES CST DES/CST		14. 14.	\$223,000		
Charlotte Pump Station Upgrades	PE DES CST DES/CST			\$223,000		
Miscellaneous System Enhancements	PE DES CST DES/CST	\$100,000	\$125,000			\$200,0
Manhole Lining	PE DES CST DES/CST		\$75,000			
I & I Study and Repairs	PE DES CST DES/CST		\$250,000			
Headworks By-pass Valve	PE DES CST		450.000			
	DES/CST	<u> </u>	\$50,000	<u>'l</u>	1	<u> </u>

City of Wildwood - Exhibit A

Five - Year Schedule of Capital Improvements and Funding Sources

A Company of the Comp	-	All the state of t	Reuse Projects (Cont'd			
		City F	Projects			
Repair and Rehabilitation	DES CST DES/CST	\$0	\$0	\$0	\$0.	
Subtotals	PE DES CST	\$100,000 \$100,000 \$340,000	\$250,000 \$2,600,000 \$2,922,500	\$0 \$1,885,000 \$25,850,000	\$0 \$0 \$18,244,000	\$225,0
the same of the same	DES/CST	\$300,000	\$250,000	\$696,000	\$525,000	\$325,0
Expenditures Total NNUAL BALANCE		\$840,000 \$4,263,487	\$6,022,500 \$4,146,875	\$28,431,000 \$1,337,977	\$18,769,000 \$971,362	\$550,0 \$5,437,2
Vater and Wastewater, Net Balance		\$4,777,607	\$4,714,460	\$2,807,119	\$2,206,654	\$6,137,0
		THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	mwater) Projects			
		City F	Projects			
City Revenue Source:	Phase			Fiscal Year		
General/Special/Debt New Debt Borrowing/Bonds Developer Contributions		2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
Grants (CDBG)		\$513,410				
All Other Revenues Revenues Total:		\$E42.440	60	60	0.0	
Expenditures/Projects:		\$513,410	\$0	\$0	\$0	
Oak Grove Village Drainage Improvements		\$155,000				
Sunset Park Drainage Improvements		\$258,410				
Young Circle Drainage Improvements		\$100,000				
Expenditures Total		\$513,410	\$0	\$0	\$0	
ANNUAL BALANCE		\$0 Public We	\$0 orks Projects	\$0	\$0	
			Projects			-
City Devenue Serves	Dhase			Fiscal Year		
City Revenue Source:	Phase	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
General/Special/Debt		\$30,000				
New Debt Borrowing/Bonds Developer Contributions						
Grants						
All Other Revenues						
Revenues Total:		\$30,000	\$0	\$0	\$0	
Expenditures/ Projects:		400.000		-		
Roadway Resurfacing, City Roads Expenditures Total		\$30,000 \$30,000	\$0	\$0	\$0	7.
ANNUAL BALANCE		\$0	\$0	\$0	\$0	
		County	Projects			
City Revenue Source: General/Special/Debt	Phase -	2015/2016	2016/2017	Fiscal Year 2017/2018	2018/2019	2019/2020
New Debt Borrowing/Bonds		\$4,841,667	\$9,958,333	\$1,750,000		
Developer Contributions						
Grants						
All Other Revenues Revenues Total:		\$4,841,667	\$9,958,333	\$1,750,000	\$0	
Expenditures/ Projects:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	()	7-1, 5-0,000		
North Sumter County Public Safety Building		\$4,841,667	\$9,958,333	\$1,750,000		
Expenditures Total			\$9,958,333	\$1,750,000	\$0	
TANKET BUT ALLOW		\$4,841,667	the same of the sa			
ANNUAL BALANCE		\$0	\$0	\$0	\$0	
ANNUAL BALANCE	0.13	\$0 Recreati	\$0 ion Projects			
		\$0 Recreati	\$0			
City Revenue Source:	Phase	\$0 Recreati	\$0 ion Projects	\$0		2019/2020
City Revenue Source: General/Special/Debt	Phase	\$0 Recreati City I	\$0 ion Projects Projects	\$0 Fiscal Year	\$0	
City Revenue Source: General/Special/Debt New Debt Borrowing/Bonds	Phase	\$0 Recreat City I	\$0 ion Projects Projects	\$0 Fiscal Year	\$0	
City Revenue Source: General/Special/Debt New Debt Borrowing/Bonds Developer Contributions	Phase	\$0 Recreati City I 2015/2016 \$30,000	\$0 on Projects Projects 2016/2017	\$0 Fiscal Year	\$0	
City Revenue Source: General/Special/Debt New Debt Borrowing/Bonds	Phase -	\$0 Recreat City I	\$0 ion Projects Projects	\$0 Fiscal Year	\$0	
City Revenue Source: General/Special/Debt New Debt Borrowing/Bonds Developer Contributions Grants All Other Revenues	Phase	\$0 Recreati City I 2015/2016 \$30,000	\$0 on Projects Projects 2016/2017	\$0 Fiscal Year	\$0	2019/2020
City Revenue Source: General/Special/Debt New Debt Borrowing/Bonds Developer Contributions Grants All Other Revenues Revenues Total: Expenditures/ Projects:	Phase	\$0 Recreat City i 2015/2016 \$30,000 \$130,000	\$0 ion Projects Projects 2016/2017 \$50,000	\$0 Fiscal Year 2017/2018	2018/2019	2019/2020
City Revenue Source: General/Special/Debt New Debt Borrowing/Bonds Developer Contributions Grants All Other Revenues Revenues Total: Expenditures/ Projects: Millennium Park Improvements - FRDAP	Phase	\$0 Recreat City i 2015/2016 \$30,000 \$100,000 \$130,000	\$0 ion Projects Projects 2016/2017 \$50,000	\$0 Fiscal Year 2017/2018	2018/2019	2019/2020
City Revenue Source: General/Special/Debt New Debt Borrowing/Bonds Developer Contributions Grants All Other Revenues Revenues Total: Expenditures/ Projects: Millennium Park Improvements - FRDAP MLK Park Improvements - FRDAP	Phase	\$0 Recreat City i 2015/2016 \$30,000 \$130,000	\$0 ion Projects Projects 2016/2017 \$50,000	\$0 Fiscal Year 2017/2018	2018/2019	2019/2020
City Revenue Source: General/Special/Debt New Debt Borrowing/Bonds Developer Contributions Grants All Other Revenues Revenues Total: Expenditures/ Projects: Millennium Park Improvements - FRDAP	Phase	\$0 Recreati City i 2015/2016 \$30,000 \$100,000 \$130,000	\$0 ion Projects Projects 2016/2017 \$50,000	\$0 Fiscal Year 2017/2018	2018/2019	
General/Special/Debt New Debt Borrowing/Bonds Developer Contributions Grants All Other Revenues Revenues Total: Expenditures/ Projects: Millennium Park Improvements - FRDAP MLK Park Improvements - FRDAP Oxford Park Improvements - FRDAP	Phase	\$0 Recreate City is 2015/2016 \$30,000 \$100,000 \$130,000 \$50,000 \$50,000	\$0 ion Projects Projects 2016/2017 \$50,000	\$0 Fiscal Year 2017/2018	2018/2019	

^{*}Includes TRIP and FDOT funding

** \$2.5M required for current CR 209 sewer line extension. \$2M in grants applied for. The balance will be made up in loans.

City of Wildwood Potable Water and Sanitary Sewer Systems Capacity and Level of Service Analysis Annual Update to the 5-Year Schedule of Capital Improvements FY 2015/2016 - 2019/2020

The City of Wildwood's potable water and sanitary sewer systems are required to meet concurrency pursuant to Section 163.3180, Florida Statutes. The Comprehensive Plan sets level of service standards needed to maintain concurrency. Additionally, Section 163.3177(3)(b), Florida Statutes requires local governments to review the 5-Year Schedule of Capital Improvements within the Capital Improvements Element of the Comprehensive Plan, annually. The table below illustrates the current capacity (represented in million gallons per day) and level of service (gallons per day per equivalent residential connection) for the potable water and sanitary sewer systems.

System	Capacity (MGD)	Level of Service Standard
Potable Water	4.752	300 gallons per day per ERC
Sanitary Sewer (Effluent)	3.550	250 gallons per day per ERC

Data from the City's Water and Wastewater departments were analyzed (see Potable Water and Sanitary Sewer Summary Charts). The data represents the monthly flows from for the previous 12 months and that information was used in this analysis. The data demonstrates the following flows (represented in million gallons per day).

System	12 Month Average Flow (MGD)	Peak Monthly Flow (MGD)		
Potable Water	2.252	3.390		
Sanitary Sewer (Influent)	1.618	2.120		

Subject to planned well improvements, the potable water system should have sufficient capacity to support projected growth within the next five years. However, based on current data, the analysis demonstrates that the sanitary sewer system will potentially operate at a slight deficit during peak demand by fiscal year 2020. For purposes of demonstrating the effect of growth demands on these systems, an annual growth rate of 1% was applied to the Peak Average Monthly Flow.

Please see the table labeled "Potable Water and Sanitary Sewer Systems Capacity Analysis" for detailed information.

Major sanitary sewer system improvements have been identified, including the new Landstone Wastewater Treatment Plant (\$24.8M), Champagne Farms Treatment Plant (\$2.5M), as well as water system improvements, such as the new 214 well in the north side of town (\$4.9M, Oxford area). These and other capital projects are expected to alleviate peak demand on the potable water and sanitary sewer systems, better enabling them to operate within the adopted level of service. Changing economic conditions, as well as major projects moving forward sooner than previously forecast (Wildwood Springs), has required the escalation of certain improvements in the UD-CIP. This in turn will accelerate the need for external financing (forecast as part of the Utility Master plan as \$53.2M over the course of FY 2019-2022; p. 25, Burton & Associates Utility Revenue Sufficiency Analysis Final Report, September 1, 2015) as detailed Table 9.1.

In conclusion, the city continues to benefit from long term infrastructure planning regarding the supply and facilities capacity of its potable water and sanitary sewer systems. However, challenges remain in balancing the cost of facility improvements, mid-term financing requirements, and long-term growth.

2015/2016 - 2019/2020

CITY OF WILDWOOD UTILITY DEPARTMENT 5-YEAR CAPITAL IMPROVEMENT PLAN



THE CITY OF WILDWOOD, FLORIDA

BILL ED CANNON, CIT	TY MANAGER
DATE	

TABLE OF CONTENTS

Council Members and Staff	2
Summary	3
Phase Codes	4
Potable Water Capital Improvements List	5
Waste Water Capital Improvements List	6

CITY OF WILDWOOD 100 N MAIN STREET WILDWOOD, FLORIDA 34785

ED WOLF, MAYOR

PAMALA-HARRISION BIVINS, MAYOR PRO TEM

ROBBY STRICKLAND

JULIAN GREEN

DON C. CLARK

STAFF PREPARING THE CIP

E. David Watson, P.E. Utility Department Director

SUMMARY

The City of Wildwood Utility Department addresses all potable water and sanitary sewer needs within the City limits of Wildwood, and within the utility service boundary for areas outside of the City limits. The City operates and maintains six (6) potable water supply plants, one (1) potable water re-pump station, two (2) waste water treatment plant, a reuse water transmission system, and an extensive potable water and sanitary sewer transmission and collection system.

Since the last update, the City has acquired the Continental Country Club water and wastewater system. This includes two (2) water plants, one (1) wastewater plant, 7 (seven) lift stations and the water distribution and wastewater collection system.

The Capital Improvement Plan (CIP) is a planning tool with a five-year timeframe and is updated annually.

Capital Improvements are listed according to the applicable phase code, and in the fiscal year in which funding is expected to be needed.

In addition to Capital Improvements, the Utility Department also allocates a certain amount each year for Repairs and Rehabilitation. A listing of expected needs is maintained by the Utility Department Director, but is shown only as a line item expenditure for each fiscal year on the CIP.

Capital Improvements may be funded by City Utility Department revenues, by grants and/or loans, and by public/private partnerships in the case of utility expansions or upgrades to serve new developments.

PHASE CODES

The following codes explain the different phases of the project as shown in the Capital Improvements Projects.

Code	Phase Information
PE	Preliminary Engineering
DES	Design
CST	Construction
DES/CST	Design & Construction

CITY OF WILDWOOD POTABLE WATER 5-YEAR CAPITAL IMPROVEMENT PLAN

#	Name	Description	Code	2015/16	2016/17	2017/18	2018/19	2019/20
	North Well and Elevated	North end of system	PE	\$ 667,000	7		777	
	Tank.	requires new source	DES					
- 1		and storage to	CST		\$ 325,000			
		adequately supply			\$ 3,878,000			
- 1		growth.	DES/CST					
		Brown.						
N2	Ashley Water Treatment Plant	Ashley property site or	PE					
- [C44A line extension	DES					
1			CST	\$ 500,000				
- 1			DES/CST	5 500,000				
N3	Powell St. and Stanley Ave.	8" water main	PE					
	Water Main Replacements	replacement to improve						
I	Water Wall Replacements		DES					
- 1		water quality and fire	CST					
		protection.	DES/CST			\$ 250,000		
W4	CR468 Utility Relocation	Concurrent with	PE					
	US301 to Turnpike	Sumter County	DE5					
- 1	(14,000lf. 12" wm)	Roadway Project.	CST					
ı			DES/CST	\$ 250,000	\$ 875,000			
W5	US 301 Water Main	0"	PE	5 250,000		· · · · · · · · · · · · · · · · · · ·		
		8" water main upgrade	l				1 1	
	Improvement (466A	for fire protection and	DES					
	to Old Wire Rd.)	water quality.	CST			1		
			DES/CST		\$ 250,000			
W6	Magnolla, Crestview Cr.,	8" water main upgrade for	PE					
1	and Lee St. Water Main	improved water quality and	DES					
	Replacement	fire protection.	CST					
- [Ì					
			DE5/CST				\$ 250,000	
,	CR 462 Utility	Concurrent with Sumter	PE					
	Upgrades	County roadway project.	DES					
		*	CST				1	
			DES/CST	\$ 160,000			1	
W9	C466W Waterline	Concurrent with Sumter	PE					
	Relocation	County roadway project.	DES					
	Reiocation	county todaway project.	CST		İ		1/2	
			1	\$ 200,000	1		,	43
			DES/CST	\$ 200,000			ļ	
	Construct Champagne Farms	In conjunction with	PE	1				
	Treatment Plant and Distribution	Panesoffkee Preserve	DE5			\$ 100,000	1	
	Facilities.	PUD	CST	1			\$ 2,500,000	
			DE5/CST				2,300,000	
W11	CR 209 Water Main North	Expansion Area 1 and	PE	<u> </u>				
	Extension	Oxford Oaks Development	DE5				\$ 207,000	
	CALCUSION		CST				İ	\$ 1,590,0
			1				1	
	·		DES/CST	ļ	ļ		<u> </u>	
W12	O'Dell Development	Expansion Area 2	PE	1			L	
		1	DES				\$ 442,000	
			CST			1	İ	\$ 3,390,0
	*	İ	DE5/CST					45.52
N13	501 WTP Lower Floridan Well	Additional Supply	PE			 		l
			1	1	1		1	\$ 750,0
			DES	1	1	[[
			CST					
			DE5/CST			1		
W14	Repair and Rehabilitation		PE		1	l		
	Repair and Renadireation		DES		1			
			1	1				-
	· ·		CST	\$ 55,000)\$ 60,000	\$ 65,000	\$ 70,000	\$ 75,0
			DE5/CST	<u> </u>	ļ	<u> </u>	 	ļ
	Subtotals		PE	\$ 667,000	-	-		\$ 750,0
			DES	\$ 555,000	\$ 325,000 \$ 4,813,000			
	9		CST	222,000	4,613,000	03,000	2,370,000	اردددارد بر
			DES/CST	\$ 610,000	\$ 250,000	\$ 250,000	\$ 250,000	-
	Total by Year	\$2,700,000	1	\$ 1,832,000			\$ 3,469,000	· · · · · · · · · · · · · · · · · · ·
				2,032,000	5,300,000	723,000		,,,,,,,
			1	1	1			1
					1			1 :
			1			↓		<u> </u>
	Total 5-Yr CIP (Water)				<u> </u>		<u> </u>	\$ 16,909,00

CITY OF WILDWOOD WASTE WATER 5-YEAR CAPITAL IMPROVEMENT PLAN

#	Name	Description	Phase Code	2015/16	2016/17	2017/18	2018/19	2019/20
WW1	Landstone WWTP	Design and construction of	PE	\$ 100,000	2010/17	2017/16	2010/19	2019/20
	and some trees		DES	200,000	2,600,000			
		town	CST		\$	24,860,000		
	The second secon		DES/CST					
WW2	CR 501 Road	Concurrent with Sumter	PE					
	Widening	County Roadway Project.	DES					
			CST		\$	750,000	7	
			DES/CST					
WW3	460v – 3-phase Generator Sets	To provide backup power for	S. 750					
		core lift stations per FDEP	DES					
		requirements.	CST	\$ 90,000\$	100,000\$	110,000\$	120,000\$	125,00
WW4	209 Force Main Extension	cos 6 - di	DES/CST					
VV VV-4	209 Force Iviain Extension	SRF funding	PE DES	\$ 100,000				
			CST	\$ 250,000\$	2,250,000			
			DES/CST					
WW5	Jet Vac Truck	Replace trailer unit	PE					
		1	DES					
			CST	\$	365,000			
			DES/CST					
WW6	Construct New Lined		PE					
	Pond at RIBS	1	DES CST		11	30,000		
			DES/CST			5 30,000	200,000	
WW7	Replace 3-flags Lift Station		PE					
	incplace of hago and ottation		DES					
			CST	\$	200,000			
			DES/CST					
WW8	C466W Utility Sewer Relocations		PE					
			DES					
			CST DES/CST	\$ 200,000				
ww9	SCADA at Coleman Lift Station		PE PE	\$ 200,000				
00 003	SCADA at Coleman Lift Station		DES				1	
		1 .	CST	\$	7,500	1000		
			DES/CST					
WW10	Plant Upgrades and	Sludge Press, Aerobic	PE			A		
	Expansion	Digester, misc. plant	DES			\$ 1,885,000	3520	
		upgrades.	CST			ş	18,024,000	
		· · · · · · · · · · · · · · · · · · ·	DES/CST					
WW11	Peter St. P.S. upgrades	Update controls, security, SCADA, and pumps.	PE					
		SCADA, and pumps.	DES CST					
			DES/CST			\$ 223,000		
WW12	Charlotte P.S. Upgrades	Update controls, security,	PE					
	and the spanner	SCADA, and pumps	DES		1			
	1	The state of the s	CST					
			DES/CST		\$	223,000		
WW13	Miscellaneous System	Main and lateral lining and	PE					
	Enhancements	replacements.	DES					
			CST	\$ 100,000 \$	425 000	150,000	200,000 \$	200,00
VARIALITA	age at all lining	line ald manhalas to	DES/CST	\$ 100,000\$	125,000	130,000 \$	200,000	200,00
WW14	Manhole lining	Line old manholes to improve I&I.	PE DES					
		improve ion	CST					
			DES/CST		75,000	100,000\$	125,000	125,0
WW15	I&I Study and repairs	Engineering	PE	s	250,000			
			DES					
			CST	i l	\$	100,000\$	100,000	100,00
			DES/CST					
WW16	Headworks By-pass		PE					
	Valve		DES					
			CST DES/CST		E0 000		- 1	
	Subtotals		PE PE	\$ 100,000\$	50,000 250,000 \$	_ e		-
			DES	\$ 100,000\$				-
			CST	\$ 340,000\$	2,922,500\$	25,850,000 \$	18,244,000	225,0
			DES/CST	\$ 300,000 \$			525,000	
	Total by Year			\$ 840,000\$	6,022,500 \$	28,431,000 \$	18,769,000 \$	550,0
	Less Private Partnership Funded			\$0	\$0	\$0	\$0	
	City Funded	***		\$0	\$0	\$0	\$0	
	Repair and Rehabilitation			\$0	\$0	\$0	\$0	
					JU	30	30	

Table 9.1

TIE and Connection Fee Revenue Projections

Potable Water and Sanitary Sewer Projects - Balance Sheet

			Projected	Revenues				
V	Anticipated ERUs		w W	ater	TIE	Wast	ewater	Anticipated Agreement
Known Projects:	Reserved	TIE Fee Factor	TIE Fee	First 50% of Connection Fees	TIE Fee Factor	TIE Fee	First 50% of Connection Fees	Execution or Start Date
FY 2015/2016 Base Rates			\$657.41	\$1,140.34		\$720.45	\$2,420.25	
Bright Oaks ALF	54.5	0.56	\$20,064	\$31,074	1.07	\$42,017	\$65,952	2016
Elim Care Senior Living	142.1	0.56	\$52,314	\$81,021	1.07	\$109,544	\$171,959	2016
Peppertree Village (50 total Paid)	56	0.56	\$20,616	\$31,930	1.07	\$43,169	\$67,767	2016
Providence Independence ALF	85	0.28	\$15,647	\$48,464	0.70	\$42,867	\$102,861	2016
Rosecastle ALF	52.8	0.21	\$7,290	\$30,105	0.63	\$23,969	\$63,895	2016
Wildwood Retirement Res.	54.7	0.28	\$10,069	\$31,188	0.70	\$27,586	\$66,194	2016
Wildwood Springs	971	1.07	\$683,031	\$0	1.42	\$248,015		2016
Known Minor Projects, 2016	49.4	1.00	\$32,476	\$28,166	1.00	\$35,590	\$59,780	2016
Grand Oaks Manor - Phase 1	145	Line Extensions	\$0	\$84,328	Line Extensions	\$0	\$178,977	2017
Trailwinds Village	880	Per Agreement	\$478,611	\$511,785	Per Agreement	\$0	\$1,086,208	2017
Wildwood Springs (Part 2)	971	Paid 2016	\$0	\$576,002	Per Agreement	\$0	\$1,222,503	2018
Triumph South	60	0.49	\$20,511	\$36,304	0.91	\$41,744	\$77,052	2019
O'Dell South PD	125.2	0.49	\$42,801	\$75,755	1.56	\$149,326		2019
Oxford Oaks - Phase 2	295	1.14	\$234,620	\$178,495	1.63	\$367,635	\$378,837	2019
Grand Oaks Manor - Phase 2	230	0.49	\$80,200	\$141,949	1.56	\$279,808	\$301,272	2020
Landstone	1000	1.00	\$711,602	\$617,170	1.00	\$779,838	\$1,309,878	2020
Future Growth: (Assumes 2% Inflation)	Anticipated ERUs Reserved	TIE Fee Factor	Water TIE Fee	100% of Connection Fees	TIE Fee Factor	Wastewater TIE Fee	100% of Connection Fees	
FY 2016/2017	200	1.00	\$134,112	\$232,629	1.00	\$146,972	\$493,731	2017
FY 2017/2018	250	1.00	\$167,705	\$290,901	1.00	\$183,787	\$617,406	2018
FY 2018/2019	300	1.00	\$201,328	\$349,223	1.00	\$220,634	\$741,189	2019
FY 2019/2020	350	1.00	\$234,983	\$407,600	1.00	\$257,516	\$865,088	2020
Projected 5 - Year Total	6,272		\$3,147,980	\$3,784,091		\$3,000,017	\$8,031,329	

Table 9.1

TIE and Connection Fee Revenue Projections

Potable Water and Sanitary Sewer Projects - Balance Sheet

			Revenue	Summary		
Plane Wass	Anticipated ERUs		Water			Wastewater
Fiscal Year	Reserved	TIE Fee	Connect	on Fees	TIE Fee	Connection Fees
FY 2015/2016	1465.5	\$841,507		\$281,949	\$572,757	\$598,407
FY 2016/2017	1225	\$612,722.56		\$828,742	\$146,971.80	\$1,758,917
FY 2017/2018	1221	\$167,705		\$1,148,852	\$183,787	\$2,438,315
FY 2018/2019	780.2	\$499,261		\$1,235,890	\$779,339	\$2,623,045
FY 2019/2020	1580	\$1,026,784		\$1,742,722	\$1,317,162	\$3,698,741
Projected 5 -Year Total	6,272	\$3,147,980		\$5,238,155	\$3,000,017	\$11,117,424
			Balance	Sheet		
Water	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	Total
Balance Forward	\$222,665	\$514,120	\$567,585	\$1,469,142	\$1,235,293	\$222,665
Revenues						
TIE Fees	\$841,507	\$612,723	\$167,705	\$499,261	\$1,026,784	\$3,147,980
Connection Fees	\$281,949	\$828,742	\$1,148,852	\$1,235,890	\$1,742,722	\$5,238,155
New Loans	\$1,000,000	\$4,000,000		\$1,500,000	\$2,500,000	\$9,000,000
Grants						\$0
Expenditures*	(\$1,832,000)	(\$5,388,000)	(\$415,000)	(\$3,469,000)	(\$5,805,000)	(\$16,909,000)
Balance	\$514,120	\$567,585	\$1,469,142	\$1,235,293	\$699,799	\$699,799
Wastewater	FY 2015-2016	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	Total
Balance Forward	\$1,432,323	\$4,263,487	\$4,146,875	\$1,337,977	\$971,362	\$1,432,323
Revenues						
TIE Fees	\$572,757	\$146,972	\$183,787	\$779,339	\$1,317,162	\$3,000,017
Connection Fees	\$598,407	\$1,758,917	\$2,438,315	\$2,623,045	\$3,698,741	\$11,117,424
New Loans	\$2,500,000	\$2,000,000	\$23,000,000	\$15,000,000		\$42,500,000
Grants		\$2,000,000				\$2,000,000
Expenditures*	(\$840,000)	(\$6,022,500)	(\$28,431,000)	(\$18,769,000)	(\$550,000)	(\$54,612,500)
Balance	\$4,263,487	\$4,146,875	\$1,337,977	\$971,362	\$5,437,264	\$5,437,264
Total for Water/Wastewater	\$4,777,607	\$4,714,460	\$2,807,119	\$2,206,654	\$6,137,063	\$6,137,063

Notes

^{*} See the Five-Year Schedule for list of projects

^{**} Second 50% of Connection Fees are assumed paid two fiscal years later (i.e. Project starts in 2016, Construction assumed complete in 2018)

Potable Water and Sanitary Sewer Systems Capacity Analysis Annual Update to the Capital Improvements Element

Potable Water	Current (MGD)		Proj	ected Growth (M	GD)	
	2015	2016	2017	2018	2019	2020
Permitted Water Supply Well Capacity	4.792	4.792	4.792	4.792	4.792	10.225
Current Demand (Peak Monthly Average)	3.390					
With Growth Rate (%)	1%	3.424	3.458	3.493	3.528	3.563
Outstanding Developer Agreement Obligations	0.515	0.515	0.515	0.515	0.515	0.515
Remaining Capacity (MGD)	0.887	0.853	0.819	0.784	0.749	6.147
Remaning Capacity (%)	19%	18%	17%	16%	16%	60%

Sanitary Sewer	Current (MGD)		Proj	ected Growth (M	GD)	
	2015	2016	2017	2018	2019	2020
FDEP Permitted Capacity	3.550	3.550	3.550	3.550	3.550	3.550
Current Demand (Peak Monthly Average)	2.120					
With Growth Rate (%)	1%	2.141	2.163	2.184	2.206	2.228
Outstanding Developer Agreement Obligations	1.043	1.043	1.043	1.043	1.043	1.043
Remaining Capacity (MGD)	0.387	0.366	0.344	0.323	0.301	0.279
Remaning Capacity (%)	11%	10%	10%	9%	8%	8%

Notes:

¹⁾ Numbers represented in MGD (million gallons per day)

²⁾ Growth rate of 1% annual increase applied to this analysis.

³⁾ Remaining capacity represents current peak month demand with applied growth rate

Potable Water Flows

Summary Chart

DATE	TOTAL VOLUME (PLANTS 1-5)	AVERAGE MONTHLY FLOWS	MAX MONTHLY FLOWS
Jan-15	65.500	2.112	2.435
Feb-15	59.221	1.910	2.349
Mar-15	70.670	2.279	2.841
Apr-15	72.132	2.326	2.973
May-15	80.347	2.591	3.390
Jun-15	76.264	2.460	3.228
Jul-15	74.152	2.392	3.145
Aug-15	71.336	2.301	2.706
Sep-15	66.869	2.157	2.660
Oct-15	71.211	2.297	2.633
Nov-15	69.110	2.229	2.570
Dec-15	60.934	1.965	2.229
	Average:	2.252	

Notes:

Source: City of Wildwood Water Dept

Numbers respresented in MGD (million gallons per day)

Peak Average Monthly Flow - 3.390 MGD

Sanitary Sewer (Wastewater) Flows

Summary Chart

DATE	INFLUENT	3 MONTH	12 MONTH	EFFLUENT	3 MONTH	12 MONTH
DATE	FLOW	AVERAGE	AVERAGE	FLOW	AVERAGE	AVERAGE
Jan-15	1.591	1.593	1.587	1.705	1,616	1.636
Feb-15	1.627	1.606	1.595	1.610	1.655	1.637
Mar-15	1.681	1.633	1.602	1.656	1.657	1.639
Apr-15	1.654	1.654	1.609	1.786	1.684	1.652
May-15	1.612	1.649	1.613	1.676	1.706	1.655
Jun-15	1.609	1.625	1.617	1.669	1.710	1.655
Jul-15	1.623	1.615	1.620	1.647	1.664	1.652
Aug-15	1.705	1.646	1.630	1.671	1.662	1.657
Sep-15	1.711	1.680	1.637	1.666	1.661	1.657
Oct-15	1.637	1.684	1.636	1.530	1.622	1.647
Nov-15	1.557	1.635	1.634	1.503	1.566	1.647
Dec-15	1.559	1.584	1.631	1.528	1.520	1.637
		Average:	1.618			1.648

Notes:

Source: City of Wildwood Wastewater Dept - Plant Records MORs/Flows

Numbers respresented in MGD (million gallons per day)

Peak Average Monthly Flow - 2.120 MGD

Case CP 1603-01 Five Year Schedule of Capital Improvements Supporting Documentation Transportation



Transportation Improvement Program

FISCAL YEARS
2015/16-2019/20
Adopted — June 10, 2015
Amended — September 23, 2015
Amended — December 9, 2015
Amended — January 27, 2016
Amended — February 24, 2016

Prepared by the
Lake~Sumter Metropolitan Planning Organization
1616 South 14th Street
Leesburg, FL 34748

The preparation of this report was financed in part by the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation and local participating governments. The views and opinions of the report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FISCAL YEARS 2015/16 - 2019/20

TABLE OF CONTENTS

	PAGE #
RESOLUTION	3-5
MEMBERS LIST	6
PURPOSE	7
FINANCIAL PLAN	7
PROJECT SELECTION	7
CONSISTENCY WITH OTHER PLANS	8
PROJECT PRIORITY STATMENT	8
IMPLEMENTED PROJECTS	8
PUBLIC INVOLVEMENT	8
CERTIFICATION	8
SUMMARY OF SIGNIFICANT PROJECTS	8
ABBREVIATIONS AND ACRONYMS	9-10
2015/16-2019/20 WORK PROGRAM	11-14
LAKE COUNTY TRANSPORTATION CONSTRUCTION PROGRAM	APPENDIX A
SUMTER COUNTY CAPITAL IMPROVEMENTS PROGRAM	APPENDIX B

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2016-2

A RESOLUTION OF THE LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION (MPO), AMENDING THE FY 2015/16-2019/20 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND AUTHORIZING THE SUBMITTAL OF THE AMENDED FY 2015/16-2019/20 TIP TO THE APPROPRIATE AGENCIES

WHEREAS, the Lake~Sumter Metropolitan Planning Organization (MPO) is the duly designated and constituted body responsible for carrying out the urban transportation planning and programming process for the Lake-Sumter Planning Area; and

WHEREAS, Florida Statutes 339.175, 23 U.S.C. 134, and Title 49 U.S.C. require that the MPO, as a condition to receiving federal capital or operating assistance, has a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the approved comprehensive plans of the units of local government within the MPO's jurisdiction, and with state and local planned growth and economic development patterns; and

WHEREAS, 23 C.F.R 450.324 provides that the Lake~Sumter MPO shall develop a Transportation Improvement Program (TIP) for the metropolitan planning area, and 23 C.F.R. 450.326 allows an MPO to revise the TIP at any time under procedures agreed to by the cooperating parties and consistent with 23 C.F.R. 450.326; and

WHEREAS, the FY 2015/16-2019/20 TIP was adopted by the MPO on June 10, 2015 based on programmed projects in the Florida Department of Transportation (FDOT) Five Year Work Program; and

WHEREAS, the FY 2015/16-2019/20 TIP was amended by the MPO on September 23, 2015 in order to achieve consistency and address roll-forward funds and adjustments to the FDOT Work Program; to add, as an Appendix, Lake County's FY 2015/16-2019/20 Transportation Construction Program and Sumter County's FY 2015/16-2019/20 Capital Improvement Plan; and to address comments from the Federal Highway Administration (FHWA) by further elaborating on the MPO's public involvement process in developing and amending the TIP, and on regionally significant projects included in the TIP; and

WHEREAS, the FY 2015/16-2019/20 TIP was amended by the MPO on December 9, 2015 to program funds in order to achieve consistency with the FDOT Work Program addressing transit capital for LakeXpress and programming funds for six projects including Wekiva Parkway (SR 46) in Lake County, I-75 in Sumter County, the interchange of I-75 and Florida's Turnpike in Sumter County, C-470 in Sumter County, CR 475 in Sumter County, and CR 575 in Sumter County; and

WHEREAS, the FY 2015/16-2019/20 TIP was amended by the MPO on January 27, 2016 to program rail safety improvements at Shirley Shores Road and Florida Central Railroad in the Astatula/Tavares area of Lake County; and

WHEREAS, the FDOT Work Program has been amended to add for west SR 50, from the Hernando/Sumter County line east to CR 33 in Lake County, \$10,075 in FY 2015/16 and \$2,086,832 in FY

2016/17 for the project development and environment study and \$2,607,232 for design in FY 2019/20 (FDOT Financial Management Number 435859-1); and

WHEREAS, the FDOT Work Program has been amended to add for the South Lake Trail, Phase II (from Clermont Trail to Silver Eagle Drive) \$19,096 in FY 2015/16 for construction (FDOT Financial Management Number 422570-2); and

WHEREAS, the FDOT Work Program has been amended to add for the South Lake Trail, Phase III-B (from Crittenden Street to Silver Eagle Drive in Groveland) \$131,283 in FY 2015/16 for design, \$437,459 in FY 2016/17 for right-of-way acquisition, \$432,773 in FY 2017/18 for right-of-way acquisition, \$4,122,366 in FY 2018/19 for right-of-way acquisition, \$839,337 in FY 2019/20 for right-of-way acquisition, and \$2,191,295 in FY 2019/20 for construction (FDOT Financial Management Number 422570-3); and

WHEREAS, the FDOT Work Program has been amended to add for the South Sumter Connector Trail \$84,632 in FY 2015/16 for planning, \$703,455 in FY 2016/17 for a project development and environment study, and \$9,752,013 in FY 2018/19 for design (FDOT Financial Management Number 435471-1).

NOW, THEREFORE, BE IT RESOLVED by the Lake~Sumter MPO that:

- 1. The FY 2015/16-2019/20 TIP is hereby amended to program for west SR 50, from the Hernando/Sumter County line east to CR 33 in Lake County, \$10,075 in FY 2015/16 and \$2,086,832 in FY 2016/17 for the project development and environment study and \$2,607,232 for design in FY 2019/20 (FDOT Financial Management Number 435859-1)
- 2. The FY 2015/16-2019/20 TIP is hereby amended to program for the South Lake Trail, Phase II (from Clermont Trail to Silver Eagle Drive) \$19,096 in FY 2015/16 for construction (FDOT Financial Management Number 422570-2)
- 3. The FY 2015/16-2019/20 TIP is hereby amended to program for the South Lake Trail, Phase III-B (from Crittenden Street to Silver Eagle Drive in Groveland) \$131,283 in FY 2015/16 for design, \$437,459 in FY 2016/17 for right-of-way acquisition, \$432,773 in FY 2017/18 for right-of-way acquisition, \$4,122,366 in FY 2018/19 for right-of-way acquisition, \$839,337 in FY 2019/20 for right-of-way acquisition, and \$2,191,295 in FY 2019/20 for construction (FDOT Financial Management Number 422570-3)
- 4. The FY 2015/16-2019/20 TIP is hereby amended to program for the South Sumter Connector Trail \$84,632 in FY 2015/16 for planning, \$703,455 in FY 2016/17 for a project development and environment study, and \$9,752,013 in FY 2018/19 for design (FDOT Financial Management Number 435471-1).
- 5. The Chairman of the Lake~Sumter MPO is authorized to submit, and hereby submits, the amended FY 2015/16 2019/20 TIP to the:
 - a. Federal Highway Administration (FHWA) through the Florida Department of Transportation (FDOT);
 - b. Federal Transit Administration (FTA) through FDOT;
 - c. Federal Aviation Administration (FAA);

- d. Bureau of Community Planning, Division of Community Development, Florida Department of Economic Opportunity (DEO);
- e. Members of Legislature representing the Lake~Sumter MPO.

DULY PASSED AND ADOPTED this 24 day of February, 2016.

Lake~Sumter Metropolitan Planning Organization

Leslie Campione, Chairman

This 24 day of February, 2016

Approved as to Form and Legality:

Melanie N. Marsh, MPO Attorney

LAKE~SUMTER METROPOLITAN PLANNING ORGANIZATION 2015 MEMBER LIST

NAME REPRESENTING Tim Sullivan Lake County Sean Parks / Immediate Past Chairman Lake County Jimmy Conner Lake County Leslie Campione / Chairman-Elect Lake County Welton Cadwell Lake County Don Burgess / 2nd Vice-Chairman Sumter County (1) Doug Gilpin Sumter County (2) Al Butler (alternate) Don Hahnfeldt (alternate) Ray Goodgame / Chairman City of Clermont Gail Ash (alternate) Linda Bob City of Eustis Dan Vincent Town of Lady Lake Jim Richards (alternate) Jay Hurley City of Leesburg Bob Bone (alternate) Pat Kelley City of Minneola Lisa Jones (alternate) Ryan Donovan / 1st Vice-Chairman City of Mount Dora Cathy Hoechst (alternate) City of Tavares Lisa Johnson Kirby Smith (alternate) Mitchell Mack Town of Astatula Chris Cheshire City of Fruitland Park Chris Bell (alternate) Evelyn Wilson City of Groveland Dina Sweatt (alternate) David Nebel /At-Large Representative Town of Howey-in-the-Hills Ed Conroy (alternate) Sally Rayman City of Mascotte Alberto Dominguez (alternate) Joe Wynkoop Town of Montverde Glenn Burns (alternate) Scott Purvis City of Umatilla Eric Olson (alternate) Bil Spaude /At-Large Representative City of Bushnell Richard Huff City of Coleman (Vacant) City of Webster Kelly Williams (alternate) Ed Wolf City of Wildwood Julian Green (alternate)

Pete Petree Florida Central Railroad / Ex-officio

Matt Schwerin (alternate)

Debbie Stivender Lake County School Board / Ex-officio Bill Mathias (alternate)

Christine Norris Sumter County School Board / Ex-officio

THE TRANSPORTATION IMPROVEMENT PROGRAM

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to provide a staged, multi-year, intermodal program of transportation projects, consistent with the Transportation 2035, Lake~Sumter MPO 2035 Long Range Transportation plan (LRTP). The TIP is required of all metropolitan areas, under Section 134 of Title 23, United States Code (USC), as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005. The TIP includes improvement projects for the highway, transit, bicycle/pedestrian and rail systems.

The Lake~Sumter MPO TIP contains all transportation projects within the Lake County and Sumter County metropolitan areas designated for funding from Title 23 and Title 49 funding sources and all regionally significant transportation projects requiring federal action, regardless of funding source. Projects of regional-significance in this iteration of the TIP include segments of the Wekiva Parkway in eastern Lake County including improved SR 46/US 441 Interchange, SR 46 improvements, a new SR 429 and a new alignment of CR 46A. The TIP also includes improvements to US 27 in southeastern Lake County, improvements to US 441/27 in Lady Lake, improvements to SR 48 in Bushnell, improvements to I-75 in Sumter County and a new interchange with Florida's Turnpike in Minneola. The TIP includes right-of-way funds for US 441 in Mount Dora and for Citrus Grove Road in Minneola. The TIP also includes design funds for Florida's Turnpike in Lake County.

FINANCIAL PLAN

The Lake~Sumter MPO 2015/16-2019/20 TIP, financially constrained for each of the five years, was developed in cooperation with FDOT, Lake County and Sumter County. The projects within the TIP are financially feasible and the federally funded projects identified in the TIP can be implemented using current and proposed revenue sources, based on FDOT's Five-Year Work Program and locally dedicated transportation revenues.

PROJECT SELECTION

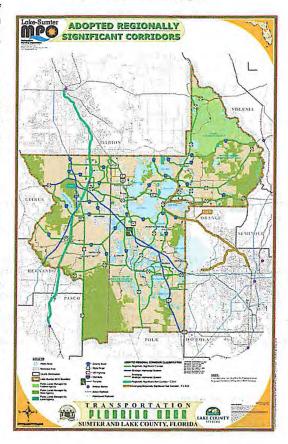
Consistent with federal requirements in 23 CFR 450.330(b), and Title 23, Section 134 USC, as amended by SAFETEA-LU, the projects selected for the Lake~Sumter MPO 2015/16-2019/20 TIP were taken from the MPO's List of Priority Projects (LOPP), adopted in June 2015, which were drawn from the *Transportation 2035*, adopted in December 2010.

For information purposes, the currently adopted Lake County 5-year Transportation Construction Program (TCP) and Sumter County 5-Year Capital Improvement Program are included in the appendix. When a transportation project within the MPO planning area has been identified, the MPO requests that FDOT and the Federal Highway Administration (FHWA) actively pursue appropriate funding.

The FDOT shall give priority to those projects that are:

- 1. Designed to maximize safe and efficient travel;
- Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20, F.S. or to be funded pursuant to the provisions of Section 339.12, F.S.;
- 3. Within transportation corridors protected by local government action:
- 4. Used in the operation of, or in conjunction with, public transportation facilities; and
- Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

Figure 1: Lake~Sumter Region



CONSISTENCY WITH OTHER PLANS

All projects included in the Lake~Sumter MPO 2015/16-2019/20 TIP have been drawn from the *Transportation 2035*. The projects are consistent with the FDOT Five-Year Adopted Work Program and the Lake County Transit Development Plan (TDP).

PROJECT PRIORITY STATEMENT

The Lake~Sumter MPO will adopt its List of Priority Projects (LOPP) in May 2016. The LOPP will be submitted to FDOT for use in developing the new outer year of the Five-Year Work Program.

IMPLEMENTED PROJECTS

FDOT produces an annual listing of projects for which federal funds have been obligated in the previous year. This list has been published and made available for public review through FDOT.

PUBLIC INVOLVEMENT

Annually, the Lake~Sumter MPO develops its TIP in accordance with all applicable State and Federal laws governing public involvement. This includes 23 CFR 450.316 and 23 CFR 450.324(b). Specific procedures for use of public involvement in the annual development of the TIP have been clearly defined in the MPO's adopted Public Involvement Process (PIP). Prior to adoption of the final TIP, the Lake~Sumter MPO sought public comment on the draft TIP by making the document available on our website (LakeSumterMPO.com). In addition, all Lake~Sumter MPO meetings are held in accordance with Florida's open meetings law (the Sunshine Law), and an opportunity is provided for public comment. The new TIP was presented as a draft document at the April meetings of the Technical Advisory Committee, the Citizen Advisory Committee, the Bicycle & Pedestrian Advisory Committee and the Executive Committee. The draft TIP was on the agenda of the April 22 Lake~Sumter MPO Governing Board meeting. The final TIP document was recommended for approval by all MPO committees in May and was granted final approval by the MPO Governing Board June 10, 2015. Amendments to the TIP document occur throughout the year through a process that follows the MPO's PIP. Amendments are presented to MPO committees for public input and recommendations. After being posted for 21 days, the MPO Governing Board takes action to approve TIP amendments. Public comments received at public meetings are incorporated into the TIP document as applicable and feasible.

CERTIFICATION

The Lake~Sumter MPO participates in an annual self-certification of its planning process with representatives from the Florida Department of Transportation, District 5. The last annual self-certification with FDOT was completed March 2014.

TRANSPORTATION DISADVANTAGED (TD)

The projects included in the TIP are consistent with adopted short and long range transportation plans and master plans of the agencies and jurisdictions in the Lake~Sumter area. The projects listed in this TIP are part of the MPO's 2035 Long Range Transportation Plan, Lake County 2020 Transit Development Plan, and Lake and Sumter County Transportation Disadvantaged Service Plans. The plans and the projects identified in the TIP are also consistent, to the maximum extent feasible, with the adopted Comprehensive Plans of the local governments in the Lake~Sumter area.

ABBREVIATIONS AND ACRONYMS

Funding Codes:

FED **Federal Funding**

STA State Funding

LOC **Local Funding**

Private Funding PRV

Project Phase Abbreviations:

Administration

CAP Capital

Construction - highway project phase CST

Environmental Mitigation - FDOT highway project phase pertaining to filing permits with the St. Johns Water management District and **ENV** the Florida Department of Environmental Protection regarding the acquisition of environmentally sensitive land for highway improvements

INC Incentive funds pald to contractors by FDOT for early project completion

MNT Maintenance

MISC Miscellaneous

OPS Operations

Project Development and Environment Study - project phase scheduled prior to preliminary engineering for Highway projects PD&E

PE Preliminary Engineering (design) - highway project phase

PLN Planning

ROW Right-of-Way Acquisition

RRU **Relocation of Railroad Utilities** Agency and Committee Abbreviations

BPAC Bicycle/Pedestrian Advisory Committee

CAC Citizens' Advisory Committee

FAA Federal Aviation Administration – provides up to 75% of total project cost for new airport facilities under existing Airport Development Aid Program

FDOT Florida Department of Transportation

FHWA Federal Highway Administration

FTA Federal Transit Administration

MPO Metropolitan Planning Organization

TAC Technical Advisory committee

TDCB Transportation Disadvantaged Coordinating Board

Miscellaneous Abbreviations

CFR Code of Federal Regulations

CMS Congestion Management System - projects that improve the traffic flow on existing roadways without adding lanes to the roadways. May include such projects as intersection

improvements, adding turn lanes, etc.

CR County Road

DEIS Draft Environmental Impact Statement

FEIS Final Environmental Impact Statement

HOV High-Occupancy Vehicle - special lanes on a limited access freeway set aside for vehicles with two or more occupants during morning and afternoon peak travel times

ISTEA Intermodal Surface Transportation Efficiency Act of 1991

Major Investment Study – a study that identifies potential highway and transit improvements for a major transportation corridor

SAFETEA-LU Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (Reauthorization of TEA-21)

SR State Road

MIS

TD Transportation Disadvantaged - those person requiring special transportation services due to physical, mental, or economic disadvantages

TEA-21 Transportation Equity Act for the 21st Century (Reauthorization of ISTEA)

TIP Transportation Improvement Program

US US Route

.

LAKE-SUNTER METROPOLITAN PLANNING ORGANIZATION 2015/18 - 201620 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 1

	Transportation Planning																						
7/200											FU	NDING S	OURCES	BYYE	UR (\$000	(5)		CE N	2)15	956			
PROJECT	LRTP	WORK	PROJECT		2015	/16			2016	17			2017	/18			20	18/19		1	20	19/20	E281
LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Loca	Private	State	Federal	Loca	Private	State	Federal	Local	Private	State	Feder	al Loca	Private	State	Federa	Loca	Private
		TRANSPORTATION PLANNING	PLN	100	515	(515		0 0	0	515	0			5	15	0		51	5 0	
2,096 MI	pg.11,26,32,57	PRELIM ENG FOR FUTURE CAPACITY	PDE	1	0				0	(3 (0	0	0				0	0			0 0	
			ENV	160	41		0		0		0 0	0	0	0			-	0	0			0 0	0
			OCT	0	0	~	1		0		20 0	0	0	0		4		0	n	1		0 0	1

PROJECT SECIMENT LAKE-SUMTER MPO UPWP FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) NAME OR DESIGNATION FM NUMBER LSMPO Lake LSMPD URBAN AREA UPWP SR 50/SR 33 4179571 4270561 pg.11,14,16,17,18,20,24,32,33,37,58 LAKE-SUMTER MPO PLANNING STUDIES FROM SUMTER MERNANDO COUNTY LINE TO CR33 LAKE COUNTY PTO STUDIES CORRIDOR/SUBAREA PLANNING LAKE-SECTION 5303 WEST SR 50 4314001 4358591 Lake Sumter ITB ARCHITECTURE STUDY COUNTYWIDE ITS COMMUNICATION SYSTEM

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2015/16 - 2019/20 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 2 Roadway Capacity

					Roadway Capacity																						
		A Company		Division												EUNDIN			YEAR (S	(2°00)					diam'	2000	540
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRYP	WORK	PROJECT			015/16		920	- 5/80	2016/17	Signal.			2017/18				2018/19		Se (SE)		2019/20	
COUNTY	DESIGNATION	TOOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE			rai Loc	al Priva			deral Lo	ical Priv			deral Lo	cal Priv				cal Pri	rate Sta	ite Fed	eral Loc	al Priv
Lake	5R 46 / US 441	2382752	FROM W OF US 441 TO E OF VISTA VIEW LANE	1,458 M	pg.16.57	ADD LANES & RECONSTRUCT	ROW			0	0		106	0	0	0 6,	556	0	0	0	459 5	5.670	0	0	0	0	0
							CST		23	0	0		,387	6,121	0	G	0	0	0	0	0	0	0	0	74	0	0
Lake	SR 48	2382753	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	2.083 MI	pg.16.57	ADD LANES & RECONSTRUCT	CST		0	0	0	0 9	436	0	0	C	0	0	0	0	0	0	0	0	39	0	0
							ENV			0	0	0	0	0	0	0	0	0	0	C	0	0	0	0	0	0	0
							ROW		06	0	D	0 3	200	0	0	0 3,	396	0	0	0	0	0	0	0	0	0	0
							RRU		0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake	SR 429/45 (WEKTVA PKWY)	2382757	FROM W OF OLD INCOONALD RD TO E OF WEKTVA RIVER RD	4,924 MI	pg.57	NEW ROAD CONSTRUCTION	DSB		0	0	D	0 201	890	6,894	0	C	0	0	0	0	0	0	0	0 2	200	0	0
							ENV		80	0	0	0	0	0	0	C	0	0	0	0	0	0	0	0	0	0	0
							PE		0	0	0		300	.0	0	0	0	0	0	0	0	0	0	0	0	0	0
	The state of the s						ROW		45	0	0	0 10,	375	0	0	0 15,5	576	0	0	0 8,	129	0	0	0	0	- 0	0
Lake	CR 46A REALIGHMENT	2382758	FROM SR 45 TO NORTH OF ARUNDEL WAY		pg.57	NEW ROAD CONSTRUCTION	CST		0	0	0	0	0	4,715	0	0	0	0	0	0	0	0	0	0	0	194	0
							ENV	2	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE			70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		and the American		-	The second second second second		ROW	4.0	78	36	D	0 4,	156	36	0	0 3,2	278	0	0	0 1,	15	0	0	0	0	0	0
Lake	SR 500 (US 441)	2383943	FROM PERKINS ST TO SR 44	1,645 MI	11,12,16,37,39,52,53,57	ADD LANES & RECONSTRUCT	PE		3	0	0	0	0	0	0	O	0	0	0	0	0	0	0	C	0	0	0
				tank in	and the second second		ROW		3	0	0	0	0	0	0	0	0	0	0	D	0	0	0	0	0	0	0
Loke	SR 500 (US 441)	2383955	FROM LAKE ELLA RD TO AVENIDA CENTRAL	4.157 MI	11,12,16,37,39,52,53,57	ADD LANES & RECONSTRUCT	CST		0	0	0	C	0	0	0	C	0	0	0	0 223	54 10	,880	0	0	0	0	0
							PE		0	0	0	0	750	0	0	C	0	0	0	0	0	0	0	0	0	0	0
Lake	8R 25 (US 27)	2384221	FROM BOGGY MARSH RD TO LAKE LOUISA RD	6.686 MI	pg.12,16,17,37,57	ADD LANES & RECONSTRUCT	CST	17,1	16 25,7	91	0	0	0	0	0	C	0	0	0	C	0	0	0	0	0	0	0
							INC		0	0	0	0	0	0	0	0 5	90	0	0	O	0	0	0	0	0	0	0
Surnter	SR 48	2404182	FROM E OF L75 RAMPS TO C-475 (MAIN ST)	1.606 MI	pg.12,16,17,37,57	ADD LANES & REHABILITATE PVMNT	CST	2,6	23 6.5	06	0	0	0	0	0	C	20	49	0	0	0	0	0	0	0	0	0
Sumter	SR 93 fl-75	2426262	FROM HERNANDO CO LINE TO C-478	13.083 MI	pg.11.17,18,19,20,26,32,33.57	ADD LANES & REHABILITATE PVMNT	DSB		0	0	0	0	106	282	0	0	0	0	0	0	0	0	0	0	0	0	0
							INC		0	0	0	0	0	0	0	0 20	000	0	0	O	0	0	0	0	0	0	0
Sumter	SR 93 6-75)	2426263	FROM C-470 TO SR 91 (FLORIDA TURNPIKE)	7,415 MI	pg.11,17,18,19,20,26,32,33,57	ADD LANES & REHABILITATE PVINT	DSB	100	0	0	0	0	0	0	0	0 1	40	164	0	0	0	0	0	0	0	0	0
							INC		0	0	0	0 1	500	0	0	C	0	0	0	0	0	0	0	0	0	0	0
Sumter	1-75/TURNPIKE INTERCHANGE	4061101	FROM NORTHERN TERMINUS TO (MP 309)	0.2700 MI		INTERCHANGE IMPROVEMENT	DSB	56,26	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		The second of the					ENV		29	0	D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
							PE	-	58	0	D	0	0	0	0	C	0	0	0	0	0	0	D	0	0	0	0
							ROW		2	0	D	0	0	0	0	0	0	0	0	D	0	0	0	0	0	0	0
Sumter	L75/TURNPIKE INTERCHANGE	4061102	1-75 WIDENING 4 TO 8 LANES, MP 20.8-SR 44	3.259 MI		ADD LANES & RECONSTRUCT	CST	19,89	34	0	0	0	D	0	0	G	0	0	0	D	0	0	0	0	0	0	0
Lake	SR 500 (US 441)	4293561	FROM SR 44 TO NORTH OF SR 46	2.387 MI	pg.11.17.18.19.20.26.32.33.57	ADD LANES & REHABILITATE PVMNT	ROW		0	0	0	0	0	0	0	0 1,8	09	0	0	0 1.7	50	0	0	0 1,71	14	0	0
Sumter	SR 35 (US 301)	4301321	FROM C-470 N TO SR 44	7.702 MI	pg.11,17,18,19.20.6,32,33.57	ADD LANES & REHABILITATE PVINT	PE	1	0	0	0	0 1,0	000	G	0	0 2,8	36 4	,334	0	0	0	0	0	0	0	0	C
Sumter	US 301	4301881	ATSR 44	0.113 MI	pg.12,37,58	ADD TURN LANE(S)	CST		0	0 53	2	D	0	0	0	C	0	0	44	0	0	0	0	0	0	C	0
Lake	MINNEOLA INTERCHANGE	4338301	MINNEOLA PARTIAL INTERCHANGE (TPK MP 279)		pq.57	INTERCHANGE RAMP (NEW)	DSB		0	0 1	0	0 1,5	540	0	0	C	0	0	0	0	0	0	0	0	0	0	0
Lake	HANCOCK RD EXTENSION	4338303	AT MINNEOLA INTERCHANGE	0.401 mg		INTERCHANGE (NEW)	PE		1	0 1	D	0	0	0	0	C	0	0	0	D	0	0	0	0	0	0	0
				1			CST		1	0 0	D	0	0	0	0	O	0	0	0	0	0	0	0	0	0	0	ol
Sumter	C-478	4344031	FROM US 301 TO SR 471			NEW ROAD CONSTRUCTION	CST	-	0	0	D)	0	0	0	0	0	0	0	0	0 1.9	38	0 6	346	0	0	0	0
Sumter	SR 471	4344561	AT CR 528	0.341 mi	pg.16	ADD TURN LANE(S)	CST		0	0 0	D	0 7	769	0	0	O	0	0	0	0	0	0	0	0	0	0	0
Sumter	C-470	4349121	FROM CR 527 TO SR 91 (TURNPIKE)	9.98 MI	pg.16.58	ADD LANES & REHABILITATE PYMNT	PE		0	0 0	0	0	0	0	0	D	0	0	0	O	0	0	O.	0	0 5.0	048	o
Lake	CITRUS GROVE ROAD	4355411	FROM US 27 TO N HANCOCK RD/ FL TURNPIKE	1.983 MI	pg.57	ADD LANES & RECONSTRUCT	ROW	100	0	0 0	0	0 8	500	0	0	C	0	0	0	0	0	0	0	0	0	0	o
Lake	WELLNESS WAY STATE FUNDED SIB	4367231		0		NEW ROAD CONSTRUCTION	PLN		xc o	0 1	0	0	D	0	0	0	0	0	0	0	0	0	0	O	0	0	0
Lake	TURNPIKE	4357851	FROM ORANGE / LAKE C/L TO MINNEOLA INTCHG (MP 274.2 - 278)	5,000 MI		ADD LANES & RECONSTRUCT		3,60		0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	O	0	0
Lake	YURNPIKE INTERCHANGE	4357871	FROM LEES BURG NORTH INTERCHANGE TO LAKE/SUMTER COUNTY LINE (MP 289.3 - 297.9)	8.549 MI		ADD LANES & RECONSTRUCT	PDE	-	2	0 0	2	a	0	0	0	0	0	0	0	0	0	0	0	0	0	0	ol
	TOTAL HALLITERION		The same of the sa				PE		2	0 0		o	0	0	0	D	0	0	0	o	0	0	0	0	0	0	ol
Surnler	TURNPIKE INTERCHANGE	4357881	FROM LAKE/SUMTER COUNTY LINE TO CR 468 INTERCHANGE (MP 297.9 - 381.4)	1		ADD LANES & RECONSTRUCT	PDE		2	0 0		0	0	0	0	C	0	0	0	0	0	0	D	0	0	0	o
																											_

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2015/19 - 2019/20 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 3

10/100	CONTRACTOR OF THE PARTY OF THE	THE PARTY OF			2011		R ALCOH						FUN	DING SOL	IRCES BY YE	AR (\$000's	A STATE OF THE PARTY.					3 35
100	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2015/16			2016/17			2017/18			2018/19	Sheer	C. C.	2019/20	
COUNTY	DESIGNATION	1001	SEGNENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Fe	deral Loc	Private	State F	deral Loca	Private	State F	ederal Local	Private	State Fede	ral Loca	Private	State Fe	ieral Loc	al Stivate
Lake	TRAFFIC ENGINEERING CONTRACTS	4130193			pg.28,58	TRAFFIC SIGNALS	OPS	491	0	0 0	309	0	0	316	0 0	0	308	0 0	0	308	0	0 0
Sumter	TRAFFIC ENGINEERING CONTRACTS - SUNTER COUNTY	4130198			pg.28,58	TRAFFIC SIGNALS	OPS	91	0	0 0	63	0	0	66	0 0	0	63	0 0	0	63	0	0 0
Lake	RESERVE BOX-VILLAGES	4273051	(LAKE/SUNTER) OPERATION & SAFETY IMPROVEMENTS		pg.28,58	FUNDING ACTION	CST	0	0	0 0	0	0 23	0	0	0 0	0	0	0 (0	0	0	0 0

LAKE-SUNTER METROPOLITAN PLANNING ORGANIZATION 2015H8 - 2019/20 TRANS PORTATION IMPROVEMENT PROGRAM TABLE 4A Safety - Resurfacing

								-			-		HILL SHIP OF	ALC: NO.	VALUE OF THE OWNER.				_		_
													UNDING SC	JUNCES E	Y YEAR (SO	00'S	-				
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		015/16		2016/17			2017/	18		2018/1	19		2019	20
OUNTY	DESIGNATION	POOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	tate Fed	ral Local Pr	vale State	Federal L	cal Priva	le State	Federal	Local Priv	te State	Federal	Local Priv	ale State	Federal	Local Friva
Lake	8R 44	4306511	FROM SR25/US27/14TH ST TO US 441 (NORTH BLVD)	2.121 MI	pg.16,58	RESURFACING	CST	0	0 0	0 2,95	0	0	0 0	0	0	0 0	0	0	0 0	0	0
Lake	8 R 25/500	4323331	FROM AVENIDA CENTRAL/GRIFFIN AVE. TO SUMTER CO LINE	2.738 MI	pg.16,58	RESURFACING	CST	0	0 0	0 636	1,404	0	0 0	0	0	0 0	0	0	0 0	0	0
Surnler	CR 673	4336701	FROM US 301 TO 1-75	3,500 MI	pg.16	RESURFACING	CST	0	0 0	0 1,525	0	509	0 0	0	0	0 0	0	0	0 0	0	0
Surriter	SR 35 (US 301)	4339591	FROM 8 OF W CHEROKEE AVE TO NOBLE AVENUE	0.887 MI	pg.16,58	RESURFACING	CST	1,195	0 0	0 (0	0	0 0	0	0	0 0	0	0	0 0	0	0
Lake	SR 25 (US 27)	4344071	FROM CR 561 TO N OF O'BRIEN RD	6,035 MI	pg.16,58	RESURFACING	CST	0	0 0	0 (0	0	0 699	7,143	0	0 0	0	0	0 0	0	0
							PE	680	0 0	0 (0	0	0 0	0	0	0 0	0	0	0 0	0	0
Sumter	WEST STREET	4364931	FROM 8R 48 TO CR 478		pg.16	RESURFACING	CST	0	0 0	0 (0	0	0 99	0	99	0 0	0	0	0 0	0	0
Surnter	BATTLEFIELD PKWY	4364961	FROM CR 478 TO SR 48		pg.16	RESURFACING	CST	0	0 0	0 (0	0	0 99	0	89	0 0	0	0	0 0	0	0
Sumter	SR 48 (EAST BELT AVE)	4364961	FROM MAIN STREET TO US 301		pg.16	RESURFACING	CST	0	0 0	0 (0	0	0 64	0	64	0 0	0	0	0 0	0	0
Sumler	SR 471	4366621	FROM 5 OF UNNAMED CANAL TO 5 OF LITTLE WITHLACOUCHEE RIVER	9.165 MI	pg.16	RESURFACING	CST	0	0 0	0 (0	0	0 5,098	0	0	0 0	0	0	0 0	0	0
							PE	350	0 0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0	0

LAKE-SUNTER METROPOLITAN PLANHING ORGANIZATION 201918 - 201929 TRANSPORTATION INFROVEMENT PROGRAM TABLE 8 Sufety - Lighting

7T - 1			Control of the Contro									-	FUND	ING SOUR	CES BY Y	EAR (\$000)	1				100/00/00	1
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2015/16		20	16/17			2017/18			2018/19		K	2019/20	
COUNTY	DESIGNATION	7007	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Fed	teral Local	Private	State Feder	rai Local	Private	State Fee	deral Loca	Private	State F	ederal Lo	cal Privat	e State F	ederal Lo	cal Private
Lake	LIGHTING AGREEMENTS	4136151			pg.15,58	LIGHTING	MNT	307	0 0	0	369	0 0	0	389	0	0 0	335	0	0	0 345	0	0 0
Sumler	LIGHTING AGREEMENTS	4136152	DOR FUNDS		pg.15,58	LIGHTING	MNT	34	0 0	0	47	0 0	C	49	0	0 0	38	0	0	0 38	0	0 0
Lake	SR25 (US 27)	4370561	FROM US 192 TO GREATER GROVES/GOLDEN EAGLE	2.400 MI	pg.15,58	LIGHTING	CST	350	0 0	0	0	0 0	0	0	0	0 0	0	0	0	0 0	0	0 0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2019/18 - 2019/20 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 40

					sely - organisy and r availant	and recognition to the second					FUNDING SO	HIRCES BY	VEAR ISO	0741		-	Carrier	THE REAL PROPERTY.	
	NAMEOR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	2015/1		2016/17	101211035	2017/18			2018/19		Prince of the last	2019/20	
COUNTY	DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE SE	de Federal I	ocal Priva	te State Federal Local Pr	vate State	Federal L		e State	ederal Lo	all Private	State Fe		Il Frivat
Lake	SR 91 (Florida Tumpike)	4271442	SURFACING MAINLINE-THERMOPLASTIC- NB FROM MP274-275 TO MP274-275.5 SB		pg.15,16,28,58	SIGNING/PAVEMENT MARKINGS	PE	1 0	0)	0 0 0 0	0 01	ol	0	0 0	0	0 0	0	ol	0
	out at the total and the training	1 3075	DOM PORTO PROGRAMMENT DE STORE DE LA CONTRACTOR DE LA CON		7		CST	2 0	0	0 0 0 0	0 0	0	0	0 0	0	0 0	0	0	0
Lake	CR 468A (PICCIOLA RD)	4344221	FROM DOGWOOD DRIVE TO 6 OF TWIN PALMS ROAD	0.663 MI	pg.15,16	PAVE SHOULDERS	CST	0 0	0	0 0 257 0	0 0	0	0	0 0	0	0 0	0	0	0 '
Sumter	CR 48	4347001	FROM CITRUS CO LINE TO WEST OF CR 616	6.300 MI	pg.15,16	PAVE SHOULDERS	CST	0 0	0	0 0 2,705 0	0 0	0	0	0 0	0	0 0	0	0	0
Sumfer	CR 476	4347011	FROM HERNANDO CO LINE TO 8R 35 (US 301)	9.065 MI	pg.15,16	SIGNING/PAVEMENT MARKINGS	CST	0 310	0	0 0 0 0	0 0	0	Ò	0 0	0	0 0	0	0	0 '
Sumter	CR 475	4361491	NORTH FROM SR 44 TO MARION COUNTY LINE	6.420 MI	pg.15,16	PAVE SHOULDERS	CST	0 0	0	0 0 0	0 17	519	0	0 0	0	0 0	0	0	0
							PE	7 164	0	0 0 0	0 0	0	0	0 0	0)	0 0	0	0	0
							CST	0 0	0	0 0 0	0 3	68	0	0 0	0	0 0	0	0	0 1
Sumter	CR 470	4361511	FROM CR 424 TO WILDERNESS DRIVE	0.605 MI	pg.15,16	PAVE SHOULDERS	CST	0 0	0	0 0 0	0 10	296	0	0 0	0	0 0	0	0	0 0
				and a state of the			PE	5 108	0	0 0 0	0 0	0	0	0 0	0	0 0	0	0	0 (
a la Tarrico de la constante de la constante de la constante de la constante de la constante de la constante d		and the same of					CST	0 0	0	0 0 0	0 2	46	0	0 0	0	0 0	0	0	0 0
Sumter	CR 575	4361851	FROM W CR 478 TO W CR 48	0.720 MI	pg.15,16	PAVE SHOULDERS	CST	0 0	0	0 0 0	0 17	519	0	0 0	0	0 0	0	0	0
W. L. Cardinal and							PE	6 129	0	0 0 0	0 0	0	0	0 0	0	0 0	0	0	0
Lake	SR 19	4363561	FROM 0.230 MILES N BULLDOG WAY TO CR 445 AND CR 445A	12.50 MI	pg.15,16	SIGNING/PAVEMENT MARKINGS	CST	0 0	0	0 0 0	0 0	494	0	0 0	0	0 0	0	0	0
							PDE	7 0	0	0 0 0	0 0	0	0	0 0	0	0 0	0	0	0
							PE	0 100	0	0 0 0	0 0	0	0	0 0	0	0 0	0	0	0

LAKE-SURTER METROPOLITAN PLANNING ORGANIZATION 2015/16 - 2019/20 TRANSPORTATION MERROYEMENT PROGRAM TABLE 58 Metahanance Bridges

				the second secon	assintenance Bringes																		
														FUNDIN	IG SOURC	ES BY YE	AR (\$000°s						Company of the last
Library Co.	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2015 16	1000		2016	17	走动 启		2017/18			2018/19			20197	20
COUNTY	DESIGNATION	"DOT	SEGNENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	ederal Lo	cal Priva	te State	Federal	Local Pi	rivate St	ale Fede	eral Local	Private	State F	ederal Lo	ocal Priva	te State	ederal L	Local Private
Lake	SR 19	2383192	OVER LITTLE LAKE HARRIS BRIDGE # 110026	0.592 MI	pg.11,15,16,17,57	BRIDGE REPLACEMENT	DSB	0	0	0	0 22,40	25,141	0	0	0	0 0	o	0	45	0	0 0	0	0
							PE	0	0	D	0 36	0	0	O	0	0 0	0	0	0	0	0 0	0	0
							ROW	0	97	0	0	82	0	0	0	0 0	0	0	0	0	0 0	0	0
Lake	SR 44 BRIDGE# 110063	4295561	BRIDGE# 110063		pg.16	BRIDGE REPLACEMENT	PE	103	0	0	0	0	0	0	21 5	500 0	O	0	0	0	0 0	0	0
							ROW	0	0	0	0	0	0	0	151 1,5	922 0	0	43	536	0	0 0	0	0
_							CST	0	0	D	0	0	0	O	0	0 0	0	. 0	0	0	0 654	17,836	0 /
Lake	SR 33 BRIDGE# 110002	4338601	OVER GREEN SWAMP	0.027 MI	pg.16	BRIDGE REPLACEMENT	CST	0	0	0	0	0	0	G	0	0 0	0	0	2572	0	0 0	0	0
							ENV	0	100	0	0	0	0	O	0	0 0	0	0	0	0	0 0	0	0 1
						The second second second	ROW	0	0	0	0	18	0	G	0	42 G	0	0	43	0	0 0	0	0 1
Sumler	CR 468 BRIDGE (TPK MP 301.4)	4345182	SAFETY IMPROVEMENTS	0.700 MI	pg.16	BRIDGE REHABILITATION	CST	356	0	D	0	0	0	C	0	0 0	0	0	0	0	0 0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2015/18 - 2019/20 TRANS PORTATION MIPROVEMENT PROGRAM TABLE 58 Maintenance Drainage

													The Park and the								
1000		and the same of th								0500			FUNDIN	G SOURCE	S BY YEAR	(\$000°s)					
2-030	NAME OR	FAI NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	1	015/16		2016/1			20	17/18	100	20	18/19		2019	20
COUNTY	DESIGNATION	"DOT	SEGNENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Fede	ral Local	Private	State Federal	ocal P	rivate St	de Feder	al Local P	rrate Sta	e Feder	I Local Pr	vale Stat	e Federal	Local Private
Lake	SR 50	4346581	FROM N BAY LAKE AVE TO FISKE AVE	0.027 MI	pg.16	DRAINAGE IMPROVEMENTS	CST	0	0 0	0	ol ol	0	0	0	0 0	0 1	90	ol ol	0	ol o	0 0
Lake	DRAINAGE MAINTENANCE/REPAIR	4370581	VARIOUS LOCATIONS	53.66 MI	pg.16	DRAINAGE IMPROVEMENTS	CST	1,020	0 0	0	0 0	0	0	D	0 0	-	n	0 0	-	0 0	0 0
				200-000-				.,,		_				-	-		-	0		0	-

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2015/18 - 2019/20 TRANSPORTATION IMPROVEMENT PROGRAM TABLE 5C

				100										FUNDI	NG SOUP	CES BY	YEAR (SO	00's)			Of Sec.	ALC: N		
	NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2015/16		Septiment of the last	2016	17			2017/11			201	LIS	-	2000	2019/2	0
OUNTY	DESIGNATION	"DOT	SEGNENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State Fed	eral Local	Private	State	Federal	Local Pr	ivate 5	tate Fe	deral L	ocal Priva	te State	Federa	Local	Private	State	ederal	ocal Priva
Lake	SR 45	4371141	FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD	1.094 MI	pg.18.57	LANDSCAPING	CST	0	0 0	0	0	0	0	0	0	0	0	0	0	0 0	0	216	O	0
Liske	SR 46	4371142	FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE	0.863 MI	pg.18.58	LANDSCAPING	CST	0	0 0	0	0	0	0	O	0	0	0	0	0 1	0 0	0	823	C	0
Lake	SR 429	4371144	FROM LAKE COUNTY LINE TO SR 48	2.447 MI	pg.18,57	LANDSCAPING	CST	545	0 0	0	0	0	0	C	0	0	0	0	0 6	0 0	0	0	0	0
Lake	CR 48A	4371145	FROM SR 45 TO N OF ARUNDEL WAY	4.705 MI	pg.18,57	LANDSCAPING	CST	0	0 0	0	0	0	0	0	0	0	0	0	0 (0 0	0	0	435	0
Lake	SR 500 (US 441)	4371481	FROM AIRPORT VIEW TO COLLEGE DRIVE	1,031 MI	pg.18.57	LANDSCAPING	CST	300	0 0	0	0	0	0	O	0	0	0	0 1	0 0	0 0	0	0	0	0
Lake	SR 500 (US 441)	4371491	FROM N OF DR MARTIN LUTHER KING BLVD TO EAGLES NEST DR	3.141 MJ	pg.18,57	LANDSCAPING	CST	238	0 0	0	0	0	0	0	0	0	0	0	0	0 0	0	0	0	0

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2015/16 - 2016/20 TRANS PORTATION IMPROVEMENT PROGRAM TABLE 50

				11	aintenance - Routine Mainter	nance														
												FUNDING SO	URCES BY	YEAR (\$00	0's)	258	-	STATE OF		
Section 1	NAMEOR	FM NUMBER	PROJECT	PROJECT	LRTP	Work	PROJECT	2015/16		2016	8117		2017/18			2018/19	1	5 TENE	2019/20	-
COUNTY	DESIGNATION	TOOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE S	ale Federal Loca	Private S	tate Federal	Local Priv	ate State	Federal Lo	ocal Privat	e State	ederal Lo	ocal Priva	te State	Federal Lo	cal Private
Lake	VEGETATION AND	2447543	AESTHETICS AREA WIDE		pg.16,58	ROUTINE MAINTENANCE	MNT 1	248 0	0 0	1,248	0	0 1,248	0	0	0 1.500	0	0	0 1.500	0	0) 0
Lake	LADY LAKE	4171991	MEMORANDUM OF AGREEMENT		pg.16,58	ROUTINE MAINTENANCE	MNT	22 0	0 0	22 (0 0	0 21	0	0	0 21	0	0	0 21	0	0 0
Lake	LAKE PRIMARY	4181061	IN-HOUSE		pg.16,58	ROUTINE MAINTENANCE	MNT 1	685 0	0 0	1,683	0	0 1,680	0	0	0 1.675	0	0	0 1.675	0	0 0
Sumer	SUMTER PRIMARY	4181111	N-HOUSE		pg.16,58	ROUTINE MAINTENANCE	MNT	351 0	0 0	363 (0	0 354	0	0	0 365	0	0	0 355	0	0 0
Lake	CITY OF LEES BURG MOA	4231131			pg.16,58	ROUTINE MAINTENANCE	MNT	9 0	0	9 0	0	0 9	0	0	0 10	0	0	0 0	0	0 0
Lake	MOA W/ MASCOTTE	4237901			pg.16,58	ROUTINE MAINTENANCE	MNT	8 0	0	8 0	0	0 6	0	0	0 2	0	D	0 2	0	0 0
Lake	PAVEMENT MARKINGS	4238341	RPM'S - PERFORMANCE BASED		pg.16.58	ROUTINE MAINTENANCE	MNT	413 0	0	413 0	0	0 2500	0	0	500	0	0	0 500	0	0 0
Lake	MOA WI TAVARES	4254581			pg.16,58	ROUTINE MAINTENANCE	MNT	15 0	0	15 0	0	0 15	0	0	0 15	0	D	0 15	0	0 0
Sumter	MOA WITH SUMTER COUNTY	4259971	1-75 AT CR 673 INTERCHANGE		pg.16,58	ROUTINE MAINTENANCE	MNT	4 0 1	0	4 0	0	0 0	0	0	0 0	0	0	0 0	0	0 0
Lake	MOA W/WILDWOOD	4271941			pg.16,58	ROUTINE MAINTENANCE	Y-MALL S	9 0 0	0	9 0	0	C 9	0	0	6	0	0	0 6	0	0 0
Laks	ASPHALT REPAIR	4291571			pg.16.58	ROUTINE MAINTENANCE	MNT	304 0 1	0	0 0	0	0 0	0	0	0 0	0	0	0 0	0	0 0
Lake	PIPE DESILT & VIDEO	4291761			pg.16.58	ROUTINE MAINTENANCE	LINT	309 0 0	0	0 0	0	0 0	0	0	0	0	n	0 0	0	0 0
Inka	HINDAYED GUOULDED	4000704	Brotin.		10.50	matural of an attenue of a train	1000		_		-	-			-			4		-

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2015/18 - 2019/20 TRANSPORTATION MERCOVEMENT PROGRAM TABLE 6 BicycloPedestrian & Tralls

				Destruct energiant or time																		
											-		UNDING:	OURCES	BY YEAR (000's)						-
NAMEOR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT	No.	2015/16			2016/17	United St		201	118		201	18/19			2019/20	
DESIGNATION	**001	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal L	ocal Priva	e State	ederal U	cal Pilv	ate State	Federal	Local Pri	ate State	Federa	Local	Private :	tate Fed	eral Loca	al Frivate
SOUTH LAKE TRAIL	4225702	FROM CLERMONT TRAIL TO SILVER EAGLE DR.			BIKE PATH/TRAIL	CST	16	4	0	0 0	0	0	0	0	0	0	0 (0 0	0	0	0 (0 0
SOUTH LAKE TRAIL PH NIB	4225703	FROM SR 33 (CRITTENGEN ST) TO SILVER EAGLE RD	0	pg.58	BIKE PATH/TRAIL	PE	132	0	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0 1	0 0
LAKE-WEKIVA TRAIL	4309752	FROM TREMAIN STREET TO CR 48		pg.58	BIKE PATH/TRAIL	PE	0	505	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0 1	0 0
	4309753	FROM CR 48 TO HOGIN STREET		pg.58		PE	0	155	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0 1	0 0
LAKE-WEKNA TRAIL	4309755	FROM CR 435 TRAILHEADS TO SR 45		pg.58	BIKE PATH/TRAIL	CST	0	0	0	0 0	0	0	0	2,300	0	0	0 0	0 0	0	0	0 1	0 0
						PE	0	345	0	0 0	0	0	0	0 0	0	0	0 0	0 0	0	0	0 (0 0
	4329541		.363 MI	pg.13		CST	0	137	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0 (0 0
VILLAGES ELEMENTARY SCHOOL	4332001	AT CR 25 3 LOCATIONS	.650 MI	pg.13	SIDEWALK	CST	0	298	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0 1	0 0
VILLAGES ELEMENTARY SCHOOL PED FEATURES	4332141	AT US 27 2 LOCATIONS	.504 MJ	pg.13	TRAFFIC SIGNAL UPDATE	CST	0	315	0	0 0	0	0	0	0	0	0	0 0	0 0	. 0	0	0 (0 0
TAV-LEE TRAIL EXT	4336731	FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST		pg.58	BIKE PATH/TRAIL	CST	0	0	D	0 0	660	0	0	0	0	0	0 0	0 0	0	0	0 1	0 0
SOUTH SUMTER CONNECT/TRAIL SR 50	4354711	FROM SOUTH LAKE TRAIL TO WITHALOOCHOEE TRAIL		pg.58	BIKE PATH/TRAIL	PLN	85	0	0	0 0	0	0	0	0	0	0	0 0	0 0	0	0	0 1	0 0
						PD&E	0	0	0	0 704	0	0	0	0	0	0	0 (0 0	0	0	0 1	0 0
The state of the s	and the same of th	the state of the ball of the state of the st				PE	0	0	0	0 0	0	0	0	0	- 0	0 4,80	4,953	3 0	0	0	0 1	0 0
SOUTH LAKE TRAIL - PHASE 4	4368931	FROM VAN FLEET TRAIL TO VILLA CITY ROAD (CR 565)				ENV	0	0	0	0 37	475	0	0	0	0	0	0 0	0 0	- 0	0	0 1	0 0
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						PE	352	9	0	0 0	0	0	0	0	0	0	0 0	0 0	0	100	0 1	0 0
						ROW	0	0	0	0 0	0	0	0 1,62	0	0	0 2,91	4 82	2 0	0	229 1	,500 (0 0
HIGHLAND ST	4369351	FROM 8. OF CRANE AVENUE TO N. OF SHIRLEY	0.994 MI	pg.13	SIDEWALK	CST	0	0	0	0 0	0	0	0	0	0	0	1,149	9 0	0	0	0 1	0 0
֡	DESIGNATION SOUTH LAKE TRAIL, PH BIS LAKE-WERKYN TRAIL LAKE-WERKYN TRAIL LAKE-WERKYN TRAIL LAKE-WERKYN ATRAIL LAKE-WERKYN ATRAIL EUSTIS ELEBENTARY AND BIDDLE SCHOOLS VILLOES ELEBENTARY SCHOOL, PED FEATURES TAY-LEE TRAIL EXT SOUTH BUBITER CONNECT/FIRAIL EXT SOUTH LAKE TRAIL - PHASE 4	DESIGNATION 100T	DESIGNATION	DESCRIATION	NAME OR DESIGNATION PROJECT PROJECT PROJECT LATE	NAME OR FIX MUNISER PROJECT PROJECT PROJECT PROJECT LETTP WORK	NAME OR FANNUMER PROJECT PROJECT LATP WORK PROJECT DESCRIPTION PRO	NAME OR PRINCIPER PROJECT PROJECT PROJECT LRTP WORK PROJECT	NAME OR FAVOURER PROJECT PROJECT LATP WORK PROJECT DESCRIPTION PHASE SIME FEMALE PAGE PROJECT PROJ	NAME OR FAMINUSER	NAME OR FAMINUSER PROJECT PROJECT PROJECT LRTP WORK PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION PROJECT DESCRIPTION DESCRIPTION PROJECT DESCRIPTION DE	NAME OR FUNDISER PROJECT PROJECT LITP WORK PROJECT 201918 201917 DESIGNATION "900T SERVER PROJECT LENGTH NUMBER DESIGNATION "900T SERVER PROJECT PROMICERION TRAIL TO SELVER PAGE OR SUMMER NUMBER DESIGNATION PRASE STORY REFINITION SERVE, FERENT LIVE OR OF OR	NAME OR FAMINUSER PROJECT PROJECT PROJECT LETTP WORK PROJECT 201917 201917 ESCRIPTION PROJECT PROJECT LENGTH NUMBER DESCRIPTION PRASE SAME FERRET LENGTH FROM CLEMINAT TRAIL TO BLURG PAULE DR. BUKE PATHYRAIL CST 16 4 0 0 0 0 0 0 0 0 0	NAME OR FUNDISER PROJECT PROJECT PROJECT LRTP WORK PROJECT 201916 201917 SEGMENT DESCRIPTION PART OF THE PROJECT PROJE	NAME OR FAMILISER PROJECT PROJECT PROJECT LATE WORK PROJECT 201918 201917 201918 201917 201918 201917 201918 201917 201918 201917 201918 201917 201917 201918 201917 201918 201917 201918 201917 201918 201917 201918	NAME OR FANNUSER PROJECT PROJECT PROJECT LETT WORK PROJECT 201915	NAME OR FINNINGER PROJECT PR	NAME OR FANNUSER PROJECT PROJECT PROJECT LATP WORK PROJECT 201911	NAME OR FUNDISER PROJECT PROJECT PROJECT LITP WORK PROJECT 201918 201917 301718 201917 301718 201917 301718 201917 301718 201917 301718	NAME OR FAMILISER PROJECT PROJ	NAME OR FUNDISER PROJECT PRO	NAME OR FAMILISER PROJECT PROJECT PROJECT PROJECT LATP WORK PROJECT 201918 201917 201918 201917 201918 201917 201918 201917 201918 201917 201918 201917 201918 201917 201918 20191

LAKE-SUMTER METROPOLITAN PLANNING ORGANIZATION 2015/15-2016/20 TRANSPORTATION IMPROVEMENT PROGRAM 7/ABLE 7

1		1 10 10 10 10											1	FUNDING	SOURCE	S BY YEAR	(\$000°s)		300				
Sec. of	NAMEOR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2015/16			2015/17			20	17/18			2016/19			2019/2	
COUNTY	DESIGNATION	TOOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal L	ocal Priva	e State	Federal L	ocal Priv	ate State	Feder	l Local	Private S	tate Fe	deral Loc	al Private	State F	Federal Li	ocal Frivate
Lake	LAKE COUNTY	4143311	5307 - CAPITAL FIXED ROUTE GRANT TO PURCHASE BUSES		pg.16,32,33,37,58	CAPITAL FOR FIXED ROUTE	CAP	0	3,286	822	0 0	0	0	0	0	0 0	0	0	0	0 (0	0	0 0
Lake	LAKE-COUNTY CAPITAL	4143312	FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES		pg.16,32,33,37,58	CAPITAL FOR FIXED ROUTE	CAP	0	1,915	479	0 0	0	0	0	0	0 0	0	0	0	0 (0	0	0 0
LSMPO	LAKE SUNTER MPO	4224411	5305(d) TRANSIT PLANNING		pg.16,32,33,37,58	PTO STUDIES	PLN	7	56	7	0 0	0	0	0	0	0 0	a	0	0	0 0	0	0	0 0
Sumter	SUMTER COUNTY	4241191	SUMTER 5311 - TRANSPORTATION OPERATING ASSISTANCE		pg.16.32,33,37,58	OPERATING/ADMIN. ASSISTANCE	OPS	0	304	304	0 0	319	319	0	0	0 0	0	0	0	0 0	0	0	0 0
Lake	LAKE COUNTY	4241201	LAKE 5311 - TRANSPORTATION OPERATING ASSISTANCE		pg.16,32,33,37,58	OPERATING/ADMIN, ASSISTANCE	OPS	0	474	474	0 0	498	498	0	0	0 0	C	0	0	0 0	0	0	0 0
Lake	LAKE COUNTY	4241251	BLOCK GRANT-FIXED ROUTE OPERATING COSTS		pg.16,32,33,37,58	OPERATING FOR FIXED ROUTE	OPS	706	650	767	0 705	715	767	0	0	0 0	0	0	0	0 (0	0	0 0
Lake	LAKE COUNTY	4333051	BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SERVICE SEC 5307		pg.16,32,33,37,58	OPERATING FOR FIXED ROUTE	OPS	0	0	0	0 0	0	0	0 72	4 71	5 790	0	747	715 70	B3 (786	715	785 0
Lake	LAKE-FTA SEC 5311 RURAL TRANSPORTATION	4333081			pg.16,32,33,37,58	OPERATING/ADMIN. ASSISTANCE		0	0	0	0 0	0	0	0	0 52	2 522	0	0	549 5	49 (0	576	576 0
Sumter	SUMTER-SEC 5311 RURAL TRANSPORTATION	4333101			pg.16,32,33,37,58	OPERATING/ADMIN. ASSISTANCE	OPS	0	0	0	0 0	0	0	0	0 33	5 335	0	0	351 35	51 0	0	369	369 0
Lake	LAKE CO PUBLIC TRANS	4371871				CAPITAL FOR FIXED ROUTE	CAP	0	689	173	0 0	0	0	C	0)	0 0	0	0	0	0 0	0	0	0 0
	LAKE-SEC 5339	4388671	CAPITAL IMPROVEMENTS PROJECT FOR FIXED ROUTE		pg.11	CAPITAL FOR FIXED ROUTE	CAP	9	335	84	0 0	0	0	0	0	0 0	0	0	0	0 0	0	0	0 0

LAKE-SURTER METROPOLITAN PLANNING ORGANIZATION 2015/16 - 2019/20 TRANSPORTATION INPROVEMENT PROGRAM TABLE B RAIL

							S (-544	100		All adjust		2	FUND	NG SOURC	S BY YEAR (S	000's)			-			1
100	NAMEOR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJEC	10	2015	116		016/17		- 1	117/18		20	18/19			2019/20	
COUNTY	DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State	Federal	Local Priva	te State Fed	ral Local	INate S	tale Fede	al Local Priv	ate Stat	le Feder	al Local	Private	State Fed	ral Local	Frivate
Lake	ALTERNATIVE ANALYSIS	4292141	ORANGE BLOSSOM EXPRESS		pg.11,14,32,33,37,58	RAIL CAPACITY PROJECT	PDI	1,50	0	500	0 0	0 0	0	0	0 0	0	0	0 0	0	0	0 0	0
Lake	COUNTY DRIVE RAILROAD CROSSING # 625194-L	4369081	COUNTY DRIVE RAILROAD CROSSING # 625194-L		pg.15,30	RAIL SAFETY PROJECT	RRI	3	185	D	0 0	0 0	0	0	0 0	0	0	0 0	0	Ö	0 0	0
Lake	LAKE DORA CIRCLE RAILROAD CROSSING # 625195-T	4369091	LAKE DORA CIRCLE RAILROAD CROSSING # 625195-T		pg.15,30	RAIL SAFETY PROJECT	RRI	J	178	0	0 0	0 0	O	0	0 0	0	0	0 0	0	0	0 0	0
Lake	RAILROAD CROSSINGS 825725-H	4390961	SHIRLEY SHORE ROAD RAILROAD CROSSING# 625225-H		pg.15,58	RAIL SAFETY PROJECT	CS	T	177	0	0 0	0 0	0	0	0 0	0	0	0 0	O	0	0 0	0

LAKE-SUNTER HETROPOLITAN PLANNING ORGANIZATION 2019/18 - 2019/20 TRANSPORTATION MPROVEMENT PROGRAM TABLE 9 Alrorits

			A PART OF T			YES	TO LET		4-	-		FU	INDING SO	URCES BY YEAR (000's)	and the same		-		-
NAME OR	FM NUMBER	PROJECT	PROJECT	LRTP	WORK	PROJECT		2015/16			2016/17	Mary Co.		2017/18		2018	119		20	19/20
DESIGNATION	"DOT	SEGMENT	LENGTH	NUMBER	DESCRIPTION	PHASE	State F	ederal Lo	ocal Privi	ate State	Federal Lo	cal Private	State	Federal Local Pri	rate State	Federal	Local P	rivate Sta	e Federa	Local Frivat
LAKE-LEESBURG INTL	4315611	DESIGN TERMINAL BUILDING & RAMP		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0	0	0	0 61	1,092	61	0 0	0 0	0 1	0 0	0	0	0 (0
LAKE-LEESBURG INTL	4315641	AIRPORT IMPROVEMENT PROJECT		pg.15,18,19,37,58	AVIATION SAFETY PROJECT	CAP	415	0	415	0 0	0	0	0 0	0 0	0 1	0	0	0	0 0	0
LAKE-UMATILLA	4316201	DESIGN PARALLEL TAXIWAY'S OUTH		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0	0	0	0 40	0	10	0 0	0 0	0	0	0	0	0 0	0 1
LAKE-UMATILLA	4316221	ACQUIRE CENTRAL AREA LAND		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0	0	D	0 96	0	24 1	0 0	0 0	0 1	0 0	0	0	0 0	0 0
LAKE-URATILLA	4316241	CONSTRUCT PARALLEL TAXIWA Y SOUTH		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0	0	0	0 0	0	0	40	450 10	0 1	0	0	0	0 0	0
LAKE-UMATILLA	4316251	CONSTRUCT TERMINAL AREA A PRON		pg.18,19,37,58	AVIATION CAPACITY PROJECT	CAP	0	0	0	0 0	0	0 (400	0 100	0	0	0	0	0 0	0
LAKE-UMATILLA	4336301	MUNI T-HANGAR		pg.18,19	AVIATION REVENUE/OPERATIONAL	CAP	0	0	0	0 0	0	0 1	260	0 260	0	0 0	0	0	0 0	0
LAKE-LEES BURG INTL	4343062	TAXIWAY ALPHA REALIGNMENT & RAMP EXTENSION		pg.18,19	AVIATION CAPACITY PROJECT	CAP	22	248	6	0 240	2,700	60	0 0	0 0	0	0 0	0	0	0 0	0
LAKE-UKATILLA	4353161	MUNI AIRPORT IMPROVEMENT PROJECT		pg.18,19	AVIATION SAFETY PROJECT	CAP	0	0	0	0 0	0	0 (0 0	0 0	0 25	0 0	250	0 2	0 0	250
LEESBURG INTERNATIONAL AIRPORT	4370131	CONSTRUCT TERMINAL AND RAMP		pg.18,19	AVIATION REVENUE/OPERATIONAL	CAP	0	0	D	0 100	0 1	100	600	0 600	0 600	0 0	600	0 6	00 (0 600 0
LAKE-LEESBURG INTL	4370281	PURCHASE & INSTALL EMERGENCY POWER GENERATOR		pg.18,19	AVIATION PRESERVATION PROJECT	CAP	100	0	25	0 0	0	0 1	0 0	0 0	0 (0 0	0	0	0 0	0 1
	DESIGNATION LANS-LEESBURG INT. LANS-LEESBURG INT. LANS-LEESBURG INT. LANS-LIBATILA. LANS-LIBATILA. LANS-LIBATILA. LANS-LIBATILA. LANS-LIBATILA. LANS-LIBATILA. LANS-LIBATILA. LANS-LEESBURG INT. LANS-LEESBURG INT. LANS-LIBATILA. LEESBURG INTERNATIONAL APPORT	DESIGNATION 7007 LAYS-LEEBBURG BIT. 431551 LAYS-LEEBBURG BIT. 431551 LAYS-LEBBURG BIT. 431551 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LAYS-BRATLA 431527 LEEBBURG BITENATONAL APPORT 4371131	DESIGNATION #DOT SECURET LAKE-LEEBURG BITL 435511 DESIGN TERMINAL BUILDING S RAMF LAKE-LEEBURG BITL 435511 ARPORT IMPROVEMENT PROJE CT LAKE-UBATILA 435511 DESIGN PRAALLE! TAXINGY S COTT LAKE-UBATILA 435211 ACQUINE CENTRAL AREA LAND LAKE-UBATILA 435211 CONSTRUCT PARALLE! TAXINGY S COTT LAKE-UBATILA 435211 CONSTRUCT PARALLE! TAXINGY S COTT LAKE-UBATILA 435251 CONSTRUCT PARALLE! TAXINGY S COTT LAKE-UBATILA 435251 DESIGNATION DESIGNATION OF THE PROJECT STRUCT PARABULA RAME A PROM LAKE-LEEBURG BITL 43552 TAXINGY ALPHA REALDOMBET S RAMF EXTENSION LAKE-LEEBURG BITL 43552 TAXINGY ALPHA REALDOMBET S RAMF EXTENSION LAKE-LEBBURG BITL 43552 TAXINGY ALPHA REALDOMBET S RAMF EXTENSION LAKE-LEBBURG BITL 43552 TAXINGY TERBILA LAKE-LICANDET PROJECT LEEBURG BITCH TERBILAL LAKE ALPHA PARABP LEEBURG BITCH TERBILAL LAKE ALPHA PARABP LEEBURG BITCH TERBILAL LAKE ALPHA PARABP LEEBURG BITCH TERBILAL LAKE ALPHA PARABP LEEBURG BITCH TERBILAL LAKE ALPHA PARABP LEEBURG BITCH TERBILAL LAKE ALPHA PARABP LEEBURG BITCH TERBILAL LAKE ALPHA PARABP	DESIGNATION	NAME OR	NAME OR	NAME OR	NAME OR	NAME OR	NAME OR	NAMEOR	NAMEOR	NAME OR	NAMEOR PANUABER PROJECT PROJECT LATE WORK PROJECT CATE OSCRETATION COSCRETATION PANUAL STATE COSCRETATION PANUAL STATE COSCRETATION PANUAL STATE COSCRETATION PANUAL STATE COSCRETATION PANUAL STATE COSCRETATION PANUAL STATE COSCRETATION PANUAL STATE COSCRETATION PANUAL STATE COSCRETATION PANUAL STATE PANUAL ST	MAMEOR FAMULBER PROJECT PROJECT LETT WORK PROJECT CATE OSCURITOR COSCURITOR NAMEOR PAUMBER PROJECT PROJECT PROJECT LRTP WORK PROJECT SEQUENT LENGTH DUBBER DESIGNATION PROJECT SEQUENT LENGTH DUBBER DESIGNATION PROJECT CAP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAME OR FAURBER PROJECT PROJ	NAMEOR PAUBER PROJECT PROJECT LTP WORK PROJECT LTP WORK PROJECT SEQUENT LENGTH DESIGNATION PROJECT LENGTH DESIGNATION LENGTH L	NAMEOR PROJECT PROJE	NAME OR FANDUSER PROJECT PRO	

APPENDICES AVAILABLE ONLINE: http://www.lakesumtermpo.com/documents/tip.aspx

APPENDIX A –
LAKE COUNTY TRANSPORTATION CONSTRUCTION PROGRAM

APPENDIX B-SUMTER COUNTY CAPITAL IMPROVEMENT PROGRAM



E-Updates | FL511 | Mobile | Site Map

Search FDOT...

Web Application

About FDOT

Contact Us

Offices Maps & Data Performance

Projects

Office of Work Program and Budget Lisa Saliba - Director

Five Year Work Program

Selection Criteria District 05 District 05 2016-2021 G1 (Updated: 2/17/2016-21.15,02) Sumter County

<u>Display current records in a Report Style</u> <u>Display current records in an Excel Document</u>

			ect Summary			
Transportation System					District 05 -	Sumter Count
Description: BATTLEF		OM CR 476 TC	SR 48			
Type of Work: RESUR					View Sche	eduled Activitie
Item Number: 435495-	1					
Length: 0.008						
		D.	roject Detail			
Fiscal Year:	2016	2017	2018	2019	2020	202
Highways/Construction	2010	2017	2010	2015	2020	202
Amount:			\$197,000			
Amount.			\$137,000			
A A A S					A Manager of	direct a second
Turner antation Contain	- NON INTOAC		ect Summary	W	District OF	Country Count
Transportation System				10	District 05 -	Sumter Count
Description: C-476 BR Type of Work: BRIDGE			E - BRIDGE #1840	19	View Coho	eduled Activitie
Item Number: 437467-		ADILITATION			view Scrie	duleu Activitie
Length: 0.049						
Lengal. 0.043						
		Pr	roject Detail			
Fiscal Year:	2016	2017	2018	2019	2020	202
Highways/Construction						
Amount:						\$601,38
		No.				\$601,38
Amount:	And the state of t		ect Summary			\$601,38
Amount:	in Indiana.	Proj	ect Summary	ja sa da sa ku ini	District 05 -	
Amount:	in Indiana.	Proj	ect Summary		District 05 -	
Amount: Transportation System Description: CANAL P	: INTRASTATE	Proj TURNPIKE		Y (MP 298-309)	Sumter Count ** Tumpike *
Amount: Transportation System Description: CANAL P Type of Work: GUARD	: INTRASTATE ROTECTION O	Proj TURNPIKE		Y (MP 298-309)	Sumter Count
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325-	: INTRASTATE ROTECTION O	Proj TURNPIKE		Y (MP 298-309	View Sche	Sumter Count ** Tumpike *
Amount: Transportation System Description: CANAL P Type of Work: GUARD	: INTRASTATE ROTECTION O	Proj TURNPIKE		Y (MP 298-309	View Sche	Sumter Count ** Tumpike *
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325-	: INTRASTATE ROTECTION O	Proj TURNPIKE N TPK (SR91) I	N SUMTER COUNT		View Sche	Sumter Count ** Tumpike *
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325- Length: 10.670	I: INTRASTATE ROTECTION OF RAIL 1	Proj TURNPIKE N TPK (SR91) I	N SUMTER COUNT	ion	View Sche	Sumter Count ** Turnpike * eduled Activitie Siliew Map of Iter
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325- Length: 10.670 Notice to	I: INTRASTATE ROTECTION OF RAIL 1	Proj TURNPIKE N TPK (SR91) I Construction	N SUMTER COUNT 1 Contract Informat Present	ion Contrac	View Sche	Sumter Count ** Tumpike * eduled Activitie SI: ew Map of Iter Percent
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325- Length: 10.670 Notice to Proceed	II: INTRASTATE ROTECTION OF	Proj E TURNPIKE N TPK (SR91) I Construction Work egun	N SUMTER COUNT Contract Informat Present Contract	ion Contrac Days	View Sche	Sumter Count ** Tumpike * eduled Activitie SI: ew Map of Iter Percent Days
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325- Length: 10.670 Notice to Proceed Date	I: INTRASTATE ROTECTION OF	Proj E TURNPIKE N TPK (SR91) I Construction Work egun Date	n SUMTER COUNT Contract Informat Present Contract Days	ion Contrac Days Used	View Sche	Sumter Count ** Tumpike * eduled Activitie SI: ew Map of Iter Percent Days Used
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325- Length: 10.670 Notice to Proceed Date 09/16/2013	II: INTRASTATE ROTECTION OF RAIL 1	Proj E TURNPIKE N TPK (SR91) I Construction Nork egun Date 21/2013	n SUMTER COUNT Contract Informat Present Contract Days 190	ion Contrac Days	View Sche	Sumter Count ** Tumpike * eduled Activitie SI: ew Map of Iter Percent Days
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325- Length: 10.670 Notice to Proceed Date	II: INTRASTATE ROTECTION OF RAIL 1	Proj E TURNPIKE N TPK (SR91) I Construction Nork egun Date 21/2013	n SUMTER COUNT Contract Informat Present Contract Days 190	ion Contrac Days Used	View Sche	Sumter Count ** Tumpike * eduled Activitie SI: ew Map of Iter Percent Days Used
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325- Length: 10.670 Notice to Proceed Date 09/16/2013	II: INTRASTATE ROTECTION OF RAIL 1	Proj E TURNPIKE N TPK (SR91) I Construction Work egun Date 21/2013 COMPANY, IN	n SUMTER COUNT Contract Informat Present Contract Days 190	ion Contrac Days Used	View Sche	Sumter Count ** Tumpike * eduled Activitie SI: ew Map of Iter Percent Days Used
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325- Length: 10.670 Notice to Proceed Date 09/16/2013	II: INTRASTATE ROTECTION OF RAIL 1	Proj E TURNPIKE N TPK (SR91) I Construction Work egun Date 21/2013 COMPANY, IN	n Contract Informat Present Contract Days 190 C.	ion Contrac Days Used	View Sche	Sumter Count ** Tumpike * eduled Activitie SI: ew Map of Iter Percent Days Used 100.00%
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325- Length: 10.670 Notice to Proceed Date 09/16/2013 Vendor Name: BUN CO	II: INTRASTATE ROTECTION OF RAIL 1	Proj ETURNPIKE N TPK (SR91) I Construction Nork egun Date 21/2013 COMPANY, IN	n Contract Informat Present Contract Days 190 C.	ion Contrac Days Used	View Sche	Sumter Count ** Tumpike * eduled Activitie SI: ew Map of Iter Percent Days Used 100.00%
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325- Length: 10.670 Notice to Proceed Date 09/16/2013 Vendor Name: BUN CO Fiscal Year: Tumpike/Preliminary En	II: INTRASTATE ROTECTION OF RAIL 1	Proj ETURNPIKE N TPK (SR91) I Construction Nork egun Date 21/2013 COMPANY, IN	n Contract Informat Present Contract Days 190 C.	ion Contrac Days Used	View Sche	Sumter Count ** Tumpike * eduled Activitie SI: ew Map of Iter Percent Days Used
Amount: Transportation System Description: CANAL Pl Type of Work: GUARD Item Number: 419325- Length: 10.670 Notice to Proceed Date 09/16/2013 Vendor Name: BUN CO Fiscal Year: Tumpike/Preliminary Eng	INTRASTATE ROTECTION OF RAIL 1 1 1 10/2 DNSTRUCTION 2016 gineering	Proj ETURNPIKE N TPK (SR91) I Construction Nork egun Date 21/2013 COMPANY, IN	n Contract Informat Present Contract Days 190 C.	ion Contrac Days Used	View Sche	Sumter Count ** Tumpike * eduled Activitie SI: ew Map of Iter Percent Days Used 100.00%

Item Total:	\$4,958					
				the state of the s		
100 mm - 100			ect Summary			mana Anna Anna Anna Anna Anna Anna Anna
ransportation Syste	m: NON-INTRAS	STATE OFF STA	ATE HIGHW	(1)	District 05 - 8	Sumter Count
escription: CR 462	FROM CR475 TO	US 301 SAFE	TY IMPROVEMEN	ITS		
ype of Work: PAVE					View Sched	luled Activitie
em Number: 43760	4-1					
ength: 5.409					<u>Vie</u>	w Map of Iter
		Dr	oject Detail			
Fiscal Year:	2016	2017	2018	2019	2020	202
lighways/Preliminary		2017	2010	2015	2020	202
Amount:	Litginocinig	\$169,198	T	-		
ighways/Construction	n	ψ100,100				
Amount:				\$569,207		
71111041111				ψ303,207	-	
Item Total:		\$169,198		\$569,207		
		8,				
			ect Summary		4	
ransportation Syste				7111	District 05 - 8	Sumter Coun
escription: CR 470		O WILDERNES	S DRIVE		-0	- 1 Krs.
ype of Work: PAVE					View Sched	Juled Activitie
tem Number: 43615	1-1					
ength: 1.479					Vie	w Map of Ite
		Di	roject Detail			
Fiscal Year:	2016	2017	2018	2019	2020	202
lighways/Preliminary			2010	2010	2020	202
Amount:	\$108,000					
ilanways/Constructio						
	n j		\$340.758			
Amount:			\$340,758		- v	70 - 11 - 1
	\$108,000		\$340,758 \$340,758		V	200 Hz
Amount:					Va s	
Amount:		Proj	\$340,758			
Item Total:	\$108,000		\$340,758			Sumter Coun
Amount: Item Total: Fransportation Systems	\$108,000 em: NON-INTRA	STATE OFF ST	\$340,758 ject Summary ATE HIGHW			Sumter Coun
Amount: Item Total: Fransportation System Description: CR 470	\$108,000 em: NON-INTRAS FROM CR 527 T	STATE OFF ST O SR 91 (FL TU	\$340,758 ject Summary ATE HIGHW JRNPIKE)		District 05 -	
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD	\$108,000 em: NON-INTRAS FROM CR 527 T LANES & REHAB	STATE OFF ST O SR 91 (FL TU	\$340,758 ject Summary ATE HIGHW JRNPIKE)		District 05 -	
Amount:	\$108,000 em: NON-INTRAS FROM CR 527 T LANES & REHAB	STATE OFF ST O SR 91 (FL TU	\$340,758 ject Summary ATE HIGHW JRNPIKE)		District 05 - View Schen	duled Activitie
Item Total: Item Total: Fransportation System Description: CR 470 Fype of Work: ADD tem Number: 43491	\$108,000 em: NON-INTRAS FROM CR 527 T LANES & REHAB	STATE OFF ST O SR 91 (FL TU	\$340,758 ject Summary ATE HIGHW JRNPIKE)	1	District 05 - View Schen	duled Activition
Amount: Item Total: Fransportation System Description: CR 470 Fype of Work: ADD tem Number: 43491 Length: 9.019	\$108,000 em: NON-INTRA FROM CR 527 T LANES & REHAB	STATE OFF ST O SR 91 (FL TU ILITATE PVMN	\$340,758 ject Summary ATE HIGHW JRNPIKE) T		District 05 - View Scher	duled Activition
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year:	\$108,000 em: NON-INTRAS FROM CR 527 T LANES & REHAB	STATE OFF ST O SR 91 (FL TU ILITATE PVMN	\$340,758 ject Summary ATE HIGHW JRNPIKE) T	2019	District 05 - View Schen	duled Activition w Map of Ite 202
Amount: Item Total: Fransportation System Description: CR 470 Fype of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E	\$108,000 em: NON-INTRA: 0 FROM CR 527 T LANES & REHAB 12-1	STATE OFF ST O SR 91 (FL TU ILITATE PVMN	\$340,758 ject Summary ATE HIGHW JRNPIKE) T	2019	District 05 - View Scher	duled Activition w Map of Ite 202
Amount: Item Total: Fransportation Syste Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount:	\$108,000 em: NON-INTRAS D FROM CR 527 T LANES & REHAB 2-1 2016 \$26,699	STATE OFF ST O SR 91 (FL TU ILITATE PVMN	\$340,758 ject Summary ATE HIGHW JRNPIKE) T	2019	District 05 - View Scher	duled Activition w Map of Ite 202
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary	\$108,000 em: NON-INTRAS D FROM CR 527 T LANES & REHAB 2-1 2016 \$26,699	STATE OFF ST O SR 91 (FL TU ILITATE PVMN	\$340,758 ject Summary ATE HIGHW JRNPIKE) T	2019	District 05 - : View Scher Via 2020	duled Activition w Map of Ite 202
Amount: Item Total: Transportation Syste Description: CR 470 Type of Work: ADD Item Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount:	\$108,000 em: NON-INTRAS D FROM CR 527 T LANES & REHAB 2-1 2016 \$26,699	STATE OFF ST O SR 91 (FL TU ILITATE PVMN	\$340,758 ject Summary ATE HIGHW JRNPIKE) T	2019	District 05 - View Scher	duled Activition w Map of Ite 202
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount:	\$108,000 em: NON-INTRAS 0 FROM CR 527 T LANES & REHAB 12-1 2016 \$26,699 r Engineering	STATE OFF ST O SR 91 (FL TU ILITATE PVMN	\$340,758 ject Summary ATE HIGHW JRNPIKE) T	2019	District 05 - 3 View Scher Via 2020 \$5,047,882	duled Activition w Map of Ite 202
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary	\$108,000 em: NON-INTRAS D FROM CR 527 T LANES & REHAB 2-1 2016 \$26,699	STATE OFF ST O SR 91 (FL TU ILITATE PVMN	\$340,758 ject Summary ATE HIGHW JRNPIKE) T	2019	District 05 - : View Scher Via 2020	duled Activition w Map of Ite 202
Amount: Item Total: Transportation Syste Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount:	\$108,000 em: NON-INTRAS 0 FROM CR 527 T LANES & REHAB 12-1 2016 \$26,699 r Engineering	STATE OFF ST. O SR 91 (FL TU ILITATE PVMN P) 2017	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018	2019	District 05 - 3 View Scher Via 2020 \$5,047,882	Sumter Counduled Activities Map of Ite
Amount: Item Total: Fransportation System Description: CR 470 Fype of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount: Item Total:	\$108,000 em: NON-INTRAS FROM CR 527 T LANES & REHAB [2-1 2016] \$26,699 Fengineering \$26,699	STATE OFF ST. O SR 91 (FL TU ILITATE PVMN P) 2017	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018	2019	District 05 - 3 View Scher Via 2020 \$5,047,882	ew Map of Ite 203 (On-Goin
Amount: Item Total: Fransportation System Description: CR 470 Fype of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount: Item Total: Transportation System	\$108,000 em: NON-INTRA: 0 FROM CR 527 T LANES & REHAB 2-1 2016 \$26,699 Engineering \$26,699	STATE OFF ST. O SR 91 (FL TU ILITATE PVMN P 2017 Pro STATE OFF ST	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018 ject Summary ATE HIGHW		District 05 - 3 View Scher Via 2020 \$5,047,882	ew Map of Ite 203 (On-Goin
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount: Item Total: Transportation System Description: CR 475	\$108,000 em: NON-INTRA: 0 FROM CR 527 T LANES & REHAB 2-1 2016 \$26,699 Engineering \$26,699 em: NON-INTRA: 5 NORTH FROM \$	STATE OFF ST. O SR 91 (FL TU ILITATE PVMN P 2017 Pro STATE OFF ST	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018 ject Summary ATE HIGHW		District 05 - 3 View Schee Vie 2020 \$5,047,882 \$5,047,882	ew Map of Ite 202 (On-Goin
Amount: Item Total: Fransportation System Description: CR 470 Fype of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount: Item Total:	\$108,000 em: NON-INTRAS D FROM CR 527 T LANES & REHAB 2-1 2016 \$26,699 Engineering \$26,699 em: NON-INTRAS 5 NORTH FROM S E SHOULDERS	STATE OFF ST. O SR 91 (FL TU ILITATE PVMN P 2017 Pro STATE OFF ST	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018 ject Summary ATE HIGHW		District 05 - 3 View Schee Vie 2020 \$5,047,882 \$5,047,882	ew Map of Ite 202 (On-Goin
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount: Item Total: Transportation System Description: CR 478 Type of Work: PAV6	\$108,000 em: NON-INTRAS D FROM CR 527 T LANES & REHAB 2-1 2016 \$26,699 Engineering \$26,699 em: NON-INTRAS 5 NORTH FROM S E SHOULDERS	STATE OFF ST. O SR 91 (FL TU ILITATE PVMN P 2017 Pro STATE OFF ST	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018 ject Summary ATE HIGHW		District 05 - 3 View Scher 2020 \$5,047,882 \$5,047,882 District 05 - 4 View Scher View Scher	ew Map of Ite 202 (On-Goin Sumter Cour
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount: Item Total: Fransportation System Description: CR 475 Type of Work: PAV6 Item Number: 43614	\$108,000 em: NON-INTRAS FROM CR 527 T LANES & REHAB 2-1 2016 \$26,699 Engineering \$26,699 em: NON-INTRA 5 NORTH FROM S E SHOULDERS	STATE OFF ST. O SR 91 (FL TU ILITATE PVMN P. 2017 Pro STATE OFF ST. SR 44 TO MARI	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018 ject Summary ATE HIGHW ON COUNTY LINE		District 05 - 3 View Scher 2020 \$5,047,882 \$5,047,882 District 05 - 4 View Scher View Scher	ew Map of Ite 202 (On-Goin Sumter Cour
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount: Item Total: Fransportation System Description: CR 473 Type of Work: PAVI tem Number: 43614 Length: 6.420	\$108,000 em: NON-INTRAS FROM CR 527 T LANES & REHAB [2-1 2016 \$26,699 Engineering \$26,699 em: NON-INTRA 5 NORTH FROM S E SHOULDERS 49-1	Pro STATE OFF ST. O SR 91 (FL TU ILITATE PVMN Pro 2017 Pro STATE OFF ST SR 44 TO MARI	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018 ject Summary ATE HIGHW ON COUNTY LINE		District 05 - 3 View Scher 2020 \$5,047,882 \$5,047,882 District 05 - 4 View Scher Vi	ew Map of Ite 202 (On-Going Sumter Counted Activition
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount: Item Total: Fransportation System Description: CR 473 Type of Work: PAVI tem Number: 43614 Length: 6.420 Fiscal Year:	\$108,000 em: NON-INTRAS D FROM CR 527 T LANES & REHAB [2-1 2016 \$26,699 Engineering \$26,699 em: NON-INTRA 5 NORTH FROM S E SHOULDERS 49-1	STATE OFF ST. O SR 91 (FL TU ILITATE PVMN P. 2017 Pro STATE OFF ST. SR 44 TO MARI	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018 ject Summary ATE HIGHW ON COUNTY LINE		District 05 - 3 View Scher 2020 \$5,047,882 \$5,047,882 District 05 - 4 View Scher View Scher	ew Map of Ite 202 (On-Goin Sumter Cour duled Activiti
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount: Item Total: Fransportation System Description: CR 473 Type of Work: PAVI tem Number: 43614 Length: 6.420 Fiscal Year: Highways/Preliminary	\$108,000 em: NON-INTRAS D FROM CR 527 T LANES & REHAB 2-1 2016 \$26,699 Engineering \$26,699 em: NON-INTRAS 5 NORTH FROM S E SHOULDERS 49-1 2016 / Engineering	Pro STATE OFF ST. O SR 91 (FL TU ILITATE PVMN Pro 2017 Pro STATE OFF ST SR 44 TO MARI	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018 ject Summary ATE HIGHW ON COUNTY LINE		District 05 - 3 View Scher 2020 \$5,047,882 \$5,047,882 District 05 - 4 View Scher Vi	ew Map of Ite 202 (On-Goin Sumter Cour duled Activiti
Item Total: Item Total: Iransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount: Item Total: Item Total: Iransportation System Description: CR 473 Type of Work: PAVI tem Number: 43614 Length: 6.420 Fiscal Year: Highways/Preliminary Amount:	\$108,000 em: NON-INTRAS D FROM CR 527 T LANES & REHAB [2-1 2016 \$26,699 Engineering \$26,699 em: NON-INTRAS 5 NORTH FROM S E SHOULDERS 49-1 2016 ### Carrier of the control of the con	Pro STATE OFF ST. O SR 91 (FL TU ILITATE PVMN Pro 2017 Pro STATE OFF ST SR 44 TO MARI	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018 ject Summary ATE HIGHW ON COUNTY LINE		District 05 - 3 View Scher 2020 \$5,047,882 \$5,047,882 District 05 - 4 View Scher Vi	ew Map of Ite 202 (On-Going
Amount: Item Total: Fransportation System Description: CR 470 Type of Work: ADD tem Number: 43491 Length: 9.019 Fiscal Year: Highways/PD & E Amount: Highways/Preliminary Amount: Item Total: Fransportation System Description: CR 473 Type of Work: PAVI tem Number: 43614 Length: 6.420 Fiscal Year: Highways/Preliminary	\$108,000 em: NON-INTRAS D FROM CR 527 T LANES & REHAB [2-1 2016 \$26,699 Engineering \$26,699 em: NON-INTRAS 5 NORTH FROM S E SHOULDERS 49-1 2016 ### Carrier of the control of the con	Pro STATE OFF ST. O SR 91 (FL TU ILITATE PVMN Pro 2017 Pro STATE OFF ST SR 44 TO MARI	\$340,758 ject Summary ATE HIGHW JRNPIKE) T roject Detail 2018 ject Summary ATE HIGHW ON COUNTY LINE		District 05 - 3 View Scher 2020 \$5,047,882 \$5,047,882 District 05 - 4 View Scher Vi	ew Map of Ite 20: (On-Goin Sumter Cour duled Activiti

Item Total:	\$164,000		\$586,747	The state of the s		
the artist of the second of th	A side of the second	4	Francisco (Constitution of the Constitution of	A A A A A A A A A A A A A A A A A A A		
			ect Summary			
ransportation System					District 05 - S	Sumter Coun
Description: CR 476 F			SR 35 (US 301)		\6 C-b	total Alexandria
ype of Work: SIGNIN		MARKINGS			View Sched	duled Activitie
tem Number: 434701- ength: 9.065	•1				\/;-	Man of lea
engui: 9.000			*		Vie	w Map of Ite
		Dr	ject Detail			
Fiscal Year:	2016	2017	2018	2019	2020	202
lighways/Preliminary E		2017	2010	2013	2020	(On-Goin
Amount:	\$2,000					(OII-GOIII
lighways/Construction	Ψ2,000			- 1		
Amount:	\$309,717					-
Amount.	ψ505,717					
Item Total:	\$311,717			I		
\$ -1		SIII, VIII, VIII				2.2.2.3
			ect Summary			
ransportation System			I E HIGHW		District 05 - S	sumter Cour
Description: CR 478 F					Many Oak	Juleal Acathor
ype of Work: WIDEN tem Number: 434403-		EXIST LANES			view Sched	duled Activiti
	-1				\ r	w Man of No
ength: 3.309					VIE	w Map of Ite
		Des	oject Detail			
Fiscal Year:	2016	2017	2018	2019	2020	20:
lighways/Construction	2010	2017	2010	2013	2020	20
Amount:				\$2,583,243		
Amount:			THE CONTRACTOR OF THE CONTRACT	\$2,000,243		
		STATE OFF STA			District 05 - S	Sumter Cour
Description: CR 48 FF	ROM CITRUS C	STATE OFF STA	TE HIGHW			
Description: CR 48 FF Type of Work: PAVE Stem Number: 434700	ROM CITRUS C SHOULDERS	STATE OFF STA	TE HIGHW		View Scheo	duled Activiti
Transportation System Description: CR 48 FF Type of Work: PAVE 5 tem Number: 434700 Length: 7.380	ROM CITRUS C SHOULDERS	STATE OFF STA	TE HIGHW		View Scheo	duled Activiti
Description: CR 48 FF Type of Work: PAVE Stem Number: 434700	ROM CITRUS C SHOULDERS	STATE OFF STA O LINE TO WES	TE HIGHW T OF CR 616		View Scheo	duled Activiti
Description: CR 48 FF Type of Work: PAVE 5 tem Number: 434700 Length: 7.380	ROM CITRUS C SHOULDERS -1	STATE OFF STA O LINE TO WES	TE HIGHW T OF CR 616	0040	View Scheo	duled Activities W Map of Ite
Description: CR 48 FF Type of Work: PAVE 5 tem Number: 434700 Length: 7.380 Fiscal Year:	ROM CITRUS C SHOULDERS -1 2016	STATE OFF STA O LINE TO WES	TE HIGHW T OF CR 616	2019	View Scheo	duled Activities Map of Ite
Description: CR 48 FF Type of Work: PAVE 5 tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E	ROM CITRUS C SHOULDERS -1 -1 2016	STATE OFF STA O LINE TO WES	TE HIGHW T OF CR 616	2019	View Scheo	duled Activities Map of Ite
Description: CR 48 FF Type of Work: PAVE 5 tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount:	ROM CITRUS C SHOULDERS -1 2016	STATE OFF STA O LINE TO WES	TE HIGHW T OF CR 616	2019	View Scheo	duled Activities Map of Ite
Description: CR 48 FF Type of Work: PAVE 5 tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction	ROM CITRUS C SHOULDERS -1 -1 2016	Pro 2017	TE HIGHW T OF CR 616	2019	View Scheo	duled Activities Map of Ite
Description: CR 48 FF Type of Work: PAVE 5 tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E	ROM CITRUS C SHOULDERS -1 -1 2016	STATE OFF STA O LINE TO WES	TE HIGHW T OF CR 616	2019	View Scheo	duled Activities Map of Ite
Description: CR 48 FF Type of Work: PAVE 5 tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount:	ROM CITRUS C SHOULDERS -1 2016 ingineering \$5,000	Pro 2017 \$2,704,763	TE HIGHW T OF CR 616	2019	View Scheo	duled Activities Map of Ite
Description: CR 48 FF Type of Work: PAVE 5 tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction	ROM CITRUS C SHOULDERS -1 -1 2016	Pro 2017	TE HIGHW T OF CR 616	2019	View Scheo	duled Activities Map of Ite
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Tength: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount:	ROM CITRUS C SHOULDERS -1 2016 ingineering \$5,000	Pro 2017 \$2,704,763 \$2,704,763	TE HIGHW T OF CR 616 Dject Detail 2018	2019	View Scheo	duled Activities Map of Ite
Description: CR 48 FF Type of Work: PAVE 5 tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total:	ROM CITRUS C SHOULDERS -1 2016 ingineering \$5,000	Projection of the Projection o	TE HIGHW T OF CR 616 Dject Detail 2018	2019	View Scher	ew Map of Ite 20 (On-Goin
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total:	2016 2016 singineering \$5,000 \$5,000	ProjestATE OFF STATE OFF S	TE HIGHW T OF CR 616 Dject Detail 2018 ect Summary	2019	View Scheo	ew Map of Ite 20 (On-Goin
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Fransportation System Description: CR 48 JU	2016 2016 35,000 \$5,000 \$5,000	Projestate OFF STATE OFF S	TE HIGHW T OF CR 616 Dject Detail 2018 ect Summary	2019	View Scher	w Map of Ite 20 (On-Goin
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Fransportation System Description: CR 48 JL Type of Work: BRIDG	2016 2016 35,000 \$5,000 \$5,000	Projestate OFF STATE OFF S	TE HIGHW T OF CR 616 Dject Detail 2018 ect Summary	2019	View Scher	w Map of Ite 20: (On-Goin
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Fransportation System Description: CR 48 JL Type of Work: BRIDG Tem Number: 437466	2016 2016 35,000 \$5,000 \$5,000	Projestate OFF STATE OFF S	TE HIGHW T OF CR 616 Dject Detail 2018 ect Summary	2019	View Scher	w Map of Ite 20: (On-Goin Sumter Cour duled Activiti
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Fransportation System Description: CR 48 JL Type of Work: BRIDG	2016 2016 35,000 \$5,000 \$5,000	Projestate OFF STATE OFF S	TE HIGHW T OF CR 616 Dject Detail 2018 ect Summary	2019	View Scher	w Map of Ite 20: (On-Goin
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Fransportation System Description: CR 48 JL Type of Work: BRIDG Tem Number: 437466	2016 2016 35,000 \$5,000 \$5,000	Projustate OFF STATE OFF S	Dject Detail 2018 ect Summary TE HIGHW 2008 REPAIR	2019	View Scher	w Map of Ite 20: (On-Goin Sumter Cour duled Activiti
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Transportation System Description: CR 48 JU Type of Work: BRIDG Tem Number: 437466 Length: 0.060	2016 2016 2016 35,000 \$5,000 \$5,000	Projustate OFF STATE OFF S	Dject Detail 2018 ect Summary TE HIGHW 2008 REPAIR		View Scher 2020 District 05 - Street View Scher View Scher	w Map of Ite 20: (On-Goin Sumter Cour duled Activiti w Map of Ite
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Tength: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Transportation System Description: CR 48 JU Type of Work: BRIDG Tem Number: 437466 Tength: 0.060 Fiscal Year:	2016 2016 2016 35,000 \$5,000 \$5,000 2016 2016 2016	Projustate OFF STATE OFF S	Dject Detail 2018 ect Summary TE HIGHW 2008 REPAIR	2019	View Scher	w Map of Ite 20: (On-Goin Sumter Cour duled Activiti
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Tength: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Fransportation System Description: CR 48 JU Type of Work: BRIDG Tem Number: 437466 Tength: 0.060 Fiscal Year: Highways/Construction	2016 2016 2016 35,000 \$5,000 \$5,000 2016 2016 2016	Projustate OFF STATE OFF S	Dject Detail 2018 ect Summary TE HIGHW 2008 REPAIR		View Scher 2020 District 05 - Street View Scher View Scher	w Map of Ite 20: (On-Goin Sumter Cour duled Activiti w Map of Ite
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Tength: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Transportation System Description: CR 48 JU Type of Work: BRIDG Tem Number: 437466 Tength: 0.060 Fiscal Year:	2016 2016 2016 35,000 \$5,000 \$5,000 2016 2016 2016	Projustate OFF STATE OFF S	Dject Detail 2018 ect Summary TE HIGHW 2008 REPAIR		View Scher 2020 District 05 - Street View Scher View Scher	Sumter Counter Map of Ite
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Transportation Syster Description: CR 48 JU Type of Work: BRIDG Tem Number: 437466 Length: 0.060 Fiscal Year: Highways/Construction	2016 2016 2016 35,000 \$5,000 \$5,000 2016 2016 2016	Projection of the state of the	Dject Detail 2018 ect Summary TE HIGHW 2008 REPAIR Dject Detail 2018		View Scher 2020 District 05 - Street View Scher View Scher	Sumter Counter Map of Ite
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Fransportation System Description: CR 48 JL Type of Work: BRIDG Tem Number: 437466 Length: 0.060 Fiscal Year: Highways/Construction Amount:	2016 2016 35,000 \$5,000 \$5,000 \$1,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$3,000 \$4,000 \$2,000 \$3,000 \$4,000	Projection of the projection o	Dject Detail 2018 ect Summary TE HIGHW 2008 REPAIR Dject Detail 2018		View Scher 2020 District 05 - Service Scher View Scher 2020	Sumter Cour duled Activiti 20: (On-Goin Sumter Cour duled Activiti 20 \$279,6
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Fransportation System Description: CR 48 JL Type of Work: BRIDG Tem Number: 437466 Length: 0.060 Fiscal Year: Highways/Construction Amount: Fransportation System Occupancy Construction Amount: Fransportation System Occupancy Construction Amount:	2016 2016 35,000 \$5,000 \$5,000 \$5,000 2016 an: NON-INTRA 2016 2016 an: NON-INTRA	Projustate OFF STA SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES STATE OFF STA BRIDGE ID#184 HABILITATION Projustate OFF STA STATE OFF STA	Dject Detail 2018 ect Summary TE HIGHW 2008 REPAIR Dject Detail 2018		View Scher 2020 District 05 - Street View Scher View Scher	Sumter Cour duled Activiti 20: (On-Goin Sumter Cour duled Activiti 20 \$279,6
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Length: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Fransportation System Description: CR 48 JL Type of Work: BRIDG Tem Number: 437466 Length: 0.060 Fiscal Year: Highways/Construction Amount: Fransportation System Description: CR 48 O	2016 2016 35,000 \$5,000 \$5,000 \$5,000 2016 2016 2016 2016	Projustate off STA SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES STATE OFF STA SO LINE TO WES STATE OFF STA OOCHEE RIVER	Dject Detail 2018 ect Summary TE HIGHW 2008 REPAIR Dject Detail 2018		District 05 - Section 1	Sumter Cour \$279,6
Pescription: CR 48 FF Type of Work: PAVE 5 Tem Number: 434700 Tength: 7.380 Fiscal Year: Highways/Preliminary E Amount: Highways/Construction Amount: Item Total: Fransportation System Description: CR 48 JL Type of Work: BRIDG Tem Number: 437466 Tength: 0.060 Fiscal Year: Highways/Construction Amount: Fransportation System The Construction Amount: Fransportation System Transportation System Transportation System Transportation System Transportation System	2016 2016 35,000 \$5,000 \$5,000 \$5,000 \$100 \$100 \$100 \$100 \$100 \$100 \$100	Projustate off STA SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES SO LINE TO WES STATE OFF STA SO LINE TO WES STATE OFF STA OOCHEE RIVER	Dject Detail 2018 ect Summary TE HIGHW 2008 REPAIR Dject Detail 2018		District 05 - Section 1	Sumter Counter Map of Ite

		Pro	ject Detail	1000		
Fiscal Year:	2016	2017	2018	2019	2020	202
lighways/Construction						- 1
Amount:		= 17	- A L			\$273,25
And the second second		And the state of t	100	Will be a little	and the second of the second	
at a better made with within a fabra	S. Manhana and Addition	Proie	ect Summary	A STATE OF THE PARTY OF THE PAR	Fig. 1 State of Fig. 1.	
ransportation System	n: OFF STATE			Y	District 05 - Su	mter Count
Description: CR 575 F			**			
Type of Work: PAVE S					View Schedu	led Activitie
tem Number: 436185	-1					
ength: 3.065					View	Map of Iter
		-				
Fiscal Year:	2016	2017	oject Detail	2040	annal	000
Highways/Preliminary E		2017	2010	2019	2020	202
Amount:	\$129,000		We to			
Highways/Construction						
Amount:			\$518,454			
			40.101.10.1	- the state of the		_
Item Total:	\$129,000		\$518,454	The second second	650 mil.	
all has been a second					- the second second second	
All Street Street Street	the ball of the said	Proi	ect Summary		to the second	A STEEL STREET, STREET
Transportation Syster	n: NON-INTRAS				District 05 - Su	ımter Count
Description: CR 673 I						
Type of Work: ROAD	RECONSTRUC	TION - 2 LANE			View Schedu	led Activitie
Item Number: 433670	-1				180	1000
Length: 3.500					View	Map of Iter
					Title	\$4h
Fiscal Year:	2040		oject Detail	0040	annal	
Highways/Construction	2016	2017	2018	2019	2020	202
migriways/Constituction	Line St.					
		\$2 022 C22				
Amount:		\$2,032,632				-0-1-2
Amount:	m. NON INTRA	Proje	ect Summary		District OF St	inter Court
Amount:		Proje	ATE HIGHW	REPAIR	District 05 - St	umter Count
Amount: Transportation System Description: CR-470	LAKE PANASOF	Proje STATE OFF STA	ATE HIGHW	REPAIR		
Amount:	LAKE PANASOF E-REPAIR/REH	Proje STATE OFF STA	ATE HIGHW	REPAIR	District 05 - St	
Amount: Transportation System Description: CR-470 Type of Work: BRIDG	LAKE PANASOF E-REPAIR/REH	Proje STATE OFF STA	ATE HIGHW	REPAIR		
Amount: Transportation System Description: CR-470 Type of Work: BRIDG	LAKE PANASOF E-REPAIR/REH	Proje STATE OFF STA	ATE HIGHW	REPAIR		ıled Activitie
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031	LAKE PANASOF GE-REPAIR/REH G-1	ProjeSTATE OFF STATE OFT STATE OUTLET ABILITATION Pr	ATE HIGHW BRIDGE #184054 F	REPAIR	View Schedu	ıled Activitie
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year:	LAKE PANASOF BE-REPAIR/REH 5-1 2016	Proje STATE OFF STA FKEE OUTLET ABILITATION	ATE HIGHW BRIDGE #184054 F	REPAIR 2019	View Schedu	led Activitie
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction	LAKE PANASOF BE-REPAIR/REH 5-1 2016	ProjeSTATE OFF STATE OFT STATE OUTLET ABILITATION Pr	ATE HIGHW BRIDGE #184054 F		View Schedu	uled Activitie
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year:	LAKE PANASOF BE-REPAIR/REH 5-1 2016	ProjeSTATE OFF STATE OFT STATE OUTLET ABILITATION Pr	ATE HIGHW BRIDGE #184054 F		View Schedu	Iled Activitie
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction	LAKE PANASOF BE-REPAIR/REH 5-1 2016	ProjeSTATE OFF STATE OFT STATE OUTLET ABILITATION Pr	ATE HIGHW BRIDGE #184054 F		View Schedu	uled Activitie
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount:	LAKE PANASOF GE-REPAIR/REH G-1 2016	ProjeSTATE OFF STATE OFF STATE OFF STATE OFF STATE OUTLET ABILITATION Pr 2017	ATE HIGHW BRIDGE #184054 F oject Detail 2018 ect Summary		View Schedu	202
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation Syste	LAKE PANASOF GE-REPAIR/REH G-1 2016	ProjeSTATE OFF STATE OFF STATE OFF STATE OFF STATE ABILITATION ProjeControl ProjeC	ATE HIGHW BRIDGE #184054 F oject Detail 2018 ect Summary	2019	2020 District 05 - Si	202 \$137,28
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 (SR	LAKE PANASOF GE-REPAIR/REH G-1 2016 I I IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	ProjeSTATE OFF STATE OFF STATE OFF STATE OFF STATE ABILITATION ProjeControl ProjeC	ATE HIGHW BRIDGE #184054 F oject Detail 2018 ect Summary	2019	2020 District 05 - Se	202 \$137,28
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation Syste Description: I-75 (SR Type of Work: REST	LAKE PANASOF GE-REPAIR/REH G-1 2016 m: INTRASTAT 193) SUMTER C AREA	ProjeSTATE OFF STATE OFF STATE OFF STATE OFF STATE ABILITATION ProjeColor Pr	ATE HIGHW BRIDGE #184054 F oject Detail 2018 ect Summary	2019	2020 District 05 - Si	202 \$137,28 umter Coun
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation Syste Description: I-75 (SR Type of Work: REST Item Number: 438562	2016 m: INTRASTAT 93) SUMTER C	ProjeSTATE OFF STATE OFF STATE OFF STATE OFF STATE ABILITATION ProjeColor Pr	ATE HIGHW BRIDGE #184054 F oject Detail 2018 ect Summary	2019	2020 District 05 - Si 76B View Schedu	202 \$137,28 umter Count
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation Syste Description: I-75 (SR Type of Work: REST	2016 m: INTRASTAT 93) SUMTER C	ProjeSTATE OFF STATE OFF STATE OFF STATE OFF STATE ABILITATION ProjeColor Pr	ATE HIGHW BRIDGE #184054 F oject Detail 2018 ect Summary	2019	2020 District 05 - Si 76B View Schedu	202 \$137,28 umter Count
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation Syste Description: I-75 (SR Type of Work: REST Item Number: 438562	2016 m: INTRASTAT 93) SUMTER C	Proje STATE OFF STA FFKEE OUTLET ABILITATION Pr 2017 Proj E INTERSTATE O REST AREA F	oject Detail 2018 ect Summary FROM N OF SR 50	2019	2020 District 05 - Si 76B View Schedu	202 \$137,28 umter Count
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 (SR Type of Work: REST Item Number: 438562 Length: 0.439	LAKE PANASOF GE-REPAIR/REH G-1 2016 m: INTRASTAT 193) SUMTER C AREA 2-2	Proje STATE OFF STA FFKEE OUTLET ABILITATION Pr 2017 Proj E INTERSTATE O REST AREA F	oject Detail 2018 ect Summary FROM N OF SR 50	2019 TO S OF CR 47	2020 District 05 - Si 76B View Schedu	202 \$137,28 umter Count uled Activitie SI v Map of Iter
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 (SR Type of Work: REST Item Number: 438562 Length: 0.439 Fiscal Year:	LAKE PANASOF GE-REPAIR/REH G-1 2016 m: INTRASTAT 93) SUMTER C AREA 2-2	Proje STATE OFF STA FFKEE OUTLET ABILITATION Pr 2017 Proj E INTERSTATE O REST AREA F	oject Detail 2018 ect Summary FROM N OF SR 50	2019	2020 District 05 - Si 76B View Schedu	202 \$137,28
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 (SR Type of Work: REST Item Number: 438562 Length: 0.439 Fiscal Year: Highways/Preliminary	LAKE PANASOF GE-REPAIR/REH G-1 2016 m: INTRASTAT 93) SUMTER C AREA 2-2	Proje STATE OFF STA FFKEE OUTLET ABILITATION Pr 2017 Proj E INTERSTATE O REST AREA F	oject Detail 2018 ect Summary FROM N OF SR 50	2019 TO S OF CR 47	2020 District 05 - Si 76B View Schedu	202 \$137,28 umter Count uled Activitie SI v Map of Iter
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 (SR Type of Work: REST Item Number: 438562 Length: 0.439 Fiscal Year:	LAKE PANASOF GE-REPAIR/REH G-1 2016 m: INTRASTAT 93) SUMTER C AREA 2-2	Proje STATE OFF STA FFKEE OUTLET ABILITATION Pr 2017 Proj E INTERSTATE O REST AREA F	oject Detail 2018 ect Summary FROM N OF SR 50	2019 TO S OF CR 47	2020 District 05 - Si 76B View Schedu	202 \$137,28 umter Count uled Activitie SI v Map of Iter
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 (SR Type of Work: REST Item Number: 438562 Length: 0.439 Fiscal Year: Highways/Preliminary	LAKE PANASOF GE-REPAIR/REH G-1 2016 m: INTRASTAT 93) SUMTER C AREA 2-2	ProjeSTATE OFF STATE OFF S	oject Detail 2018 ect Summary FROM N OF SR 50 roject Detail 2018 \$1,830,000	2019 TO S OF CR 47	2020 District 05 - Si 76B View Schedu	202 \$137,28 umter Countied Activities V Map of Ite
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation Syste Description: I-75 (SR Type of Work: REST Item Number: 438562 Length: 0.439 Fiscal Year: Highways/Preliminary Amount:	LAKE PANASOF GE-REPAIR/REH G-1 2016 m: INTRASTAT 93) SUMTER C AREA 2-2 2016 Engineering	Proje STATE OFF STA FFKEE OUTLET ABILITATION Pr 2017 Proj E INTERSTATE O REST AREA F Pr 2017	oject Detail 2018 ect Summary FROM N OF SR 50 roject Detail 2018 \$1,830,000	2019 TO S OF CR 47	2020 District 05 - So 76B View Schedu View 2020	\$137,28 \$137,28 umter Count uled Activitie SI v Map of Itel
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation Syste Description: I-75 (SR Type of Work: REST Item Number: 438562 Length: 0.439 Fiscal Year: Highways/Preliminary Amount: Transportation Syste	LAKE PANASOF GE-REPAIR/REH G-1 2016 m: INTRASTAT 93) SUMTER C AREA 2-2 2016 Engineering	Proje STATE OFF STA FFKEE OUTLET ABILITATION Pr 2017 Proj E INTERSTATE O REST AREA F Proj E INTERSTATE Proj	oject Detail 2018 ect Summary FROM N OF SR 50 roject Detail 2018 \$1,830,000	2019 TO S OF CR 47	2020 District 05 - Si 76B View Schedu	\$137,28 \$137,28 umter Count uled Activitie SI v Map of Itel
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 (SR Type of Work: REST Item Number: 438562 Length: 0.439 Fiscal Year: Highways/Preliminary: Amount: Transportation System Description: I-75 @ 0	M: INTRASTAT 2016 m: INTRASTAT 93) SUMTER C AREA 2-2 2016 Engineering	Proje STATE OFF STA FFKEE OUTLET ABILITATION Pr 2017 Proj E INTERSTATE O REST AREA F Proj E INTERSTATE Proj	oject Detail 2018 ect Summary FROM N OF SR 50 roject Detail 2018 \$1,830,000	2019 TO S OF CR 47	2020 District 05 - Si 76B View Schedu View 2020 District 05 - S	202 \$137,28 umter Count uled Activitie SI v Map of Iter
Amount: Transportation System Description: CR-470 Type of Work: BRIDG Item Number: 437465 Length: 0.031 Fiscal Year: Highways/Construction Amount: Transportation Syste Description: I-75 (SR Type of Work: REST Item Number: 438562 Length: 0.439 Fiscal Year: Highways/Preliminary Amount: Transportation Syste	MI: INTRASTAT 2016 m: INTRASTAT 93) SUMTER C AREA 2-2 2016 Engineering m: INTRASTAT CR 470 INTERCI SCAPING	Proje STATE OFF STA FFKEE OUTLET ABILITATION Pr 2017 Proj E INTERSTATE O REST AREA F Proj E INTERSTATE Proj	oject Detail 2018 ect Summary FROM N OF SR 50 roject Detail 2018 \$1,830,000	2019 TO S OF CR 47	2020 District 05 - So 76B View Schedu View 2020	202 \$137,28 umter Coun uled Activitie SI v Map of Ite 202 umter Coun

		Proje	ect Detail										
Fiscal Year:	2016	2017	2018	2019	2020	202							
lighways/Construction													
Amount:			\$644,650		Established to the second								
And the second second			100000000000000000000000000000000000000			and the large of							
	INTRACTAT		t Summary										
Transportation System Description: 1-75 @ CF					District 05 - Su	ımter Coun							
Type of Work: LANDS		DITANGE			View Schedu	led Activitie							
tem Number: 437861-					View Concac	S							
Length: 0.526					View	Map of Ite							
	Men of												
			ect Detail		22.2								
Fiscal Year:	2016	2017	2018	2019	2020	202							
Highways/Construction Amount:		\$450,160											
Amount.	Andrews Andrews	\$430,100 ₁				The state of							
and the second second	minute de la la la la la la la la la la la la la	a and a		* 1		anne V							
Fransportation System	· INTRACTAT		t Summary		District 05 - Su	ımter Coun							
Description: I-75 @ CF			5 TO US 301		District 05 - 30	Oouli							
Type of Work: INTERC					View Schedu	led Activitie							
Item Number: 435476-						SI							
Length: 0.250					View	Map of Ite							
Fiscal Year:	2016	2017	ect Detail	2019	2020	202							
Highways/PD & E	2016	2017	2018	2019	2020	(On-Going							
Amount:	\$19,116	\$2,000,000				(On-Gong							
Amount.	410,170	Ψ2,000,000	PROCESSION OF THE	A STATE OF THE STA	CALLED TO SEE								
	Children and Control of Control o			white the same of		THE RESERVE OF THE PARTY OF THE							
	10 A		t Summary										
Transportation System		E INTERSTATE	t Summary		District 05 - Su	ımter Coun							
Description: 1-75 @ SF	R 48 INTERCH	E INTERSTATE	t Summary										
Description: 1-75 @ SF Type of Work: LANDS	R 48 INTERCHA CAPING	E INTERSTATE	t Summary		District 05 - Su View Schedu	led Activitie							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862-	R 48 INTERCHA CAPING	E INTERSTATE	t Summary		View Schedu	led Activitie							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862-	R 48 INTERCHA CAPING	E INTERSTATE	t Summary		View Schedu								
Description: 1-75 @ SF	R 48 INTERCHA CAPING	E INTERSTATE ANGE Proje	t Summary		View Schedu	led Activitie							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year:	R 48 INTERCHA CAPING	E INTERSTATE ANGE		2019	View Schedu	led Activitie							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction	R 48 INTERCHA CAPING 1	E INTERSTATE ANGE Proje 2017	ect Detail	2019	<u>View Schedu</u> <u>View</u>	led Activitie SI Map of Iter							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year:	R 48 INTERCHA CAPING 1	E INTERSTATE ANGE Proje	ect Detail	2019	<u>View Schedu</u> <u>View</u>	led Activitie SI Map of Iter 202							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction	R 48 INTERCHA CAPING 1	E INTERSTATE ANGE Proje 2017	ect Detail	2019	<u>View Schedu</u> <u>View</u>	led Activitie SI Map of Ite							
Description: I-75 @ SF Type of Work: LANDS/ Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount:	R 48 INTERCH	E INTERSTATE ANGE Project \$946,331	ect Detail	2019	View Schedu View 2020	led Activitie SI Map of Ite							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System	R 48 INTERCHA CAPING 1 2016	E INTERSTATE ANGE Project \$946,331 Project E INTERSTATE	ect Detail 2018	2019	<u>View Schedu</u> <u>View</u>	led Activitie SI Map of Ite							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI	2016 2016 1: INTRASTAT	Project EINTERSTATE \$946,331 Project EINTERSTATE SR91(FLORIDA TU	ect Detail 2018	2019	View Schedu View 2020 District 05 - Su	led Activities SI Map of Iter							
Description: I-75 @ SF Type of Work: LANDS0 Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA	2016 2016 2017 2016 2016 2016 2016 2016 2016	Project EINTERSTATE \$946,331 Project EINTERSTATE SR91(FLORIDA TU	ect Detail 2018	2019	View Schedu View 2020	led Activities SI Map of Iter 202 umter Coun							
Description: I-75 @ SF Type of Work: LANDS0 Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626-	2016 2016 2017 2016 2016 2016 2016 2016 2016	Project EINTERSTATE \$946,331 Project EINTERSTATE SR91(FLORIDA TU	ect Detail 2018	2019	View Schedu View 2020 District 05 - Su View Schedu	led Activities SI Map of Iter							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI	2016 2016 2017 2016 2016 2016 2016 2016 2016	Project EINTERSTATE \$946,331 Project EINTERSTATE SR91(FLORIDA TU	ect Detail 2018	2019	View Schedu View 2020 District 05 - Su View Schedu	led Activities SI Map of Iter 202 unter Coun led Activities SI							
Description: I-75 @ SF Type of Work: LANDS0 Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626-	2016 2016 2017 2016 2016 2016 2016 2016 2016	Project EINTERSTATE \$946,331 Project EINTERSTATE SR91(FLORIDA TUNSTRUCT	ect Detail 2018	45.	View Schedu View 2020 District 05 - Su View Schedu	led Activities SI Map of Iter 202 unter Coun led Activities SI							
Description: I-75 @ SF Type of Work: LANDS(Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595	2016 2016 2017 2016 2016 2016 2016 2016 2016	Projection Construction C	ect Detail 2018 t Summary RNPIKE) contract Information	on Contra	View Schedu 2020 District 05 - St View Schedu View	led Activities SI Map of Ite 202 unter Counter	Description: I-75 @ SF Type of Work: LANDS(Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595 Notice to Proceed	2016 2016 2017 2016 2016 2016 2016 2016 2016	Projection Construction Constru	t Summary RNPIKE) Contract Informati Present Contract	on Contra Days	View Schedu 2020 District 05 - St View Schedu View	led Activitie Si Map of Ite 202 Immer Coun Iled Activitie Si Map of Ite Percent Days
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595 Notice to Proceed Date	2016 2016 2016 1: INTRASTAT M CR 470 TO S NNES & RECON	Project E INTERSTATE \$946,331 Project E INTERSTATE ER91(FLORIDA TUNSTRUCT Construction C Work Begun Date	t Summary RNPIKE) contract Informati Present Contract Days	on Contra Days Used	View Schedu 2020 District 05 - St View Schedu View	Iled Activities SI Map of Iter 202 Immer Coun Iled Activities SI Map of Iter Percent Days Used							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595 Notice to Proceed Date 02/26/2015	2016 2016 2016 2016 1: INTRASTAT M CR 470 TO S NNES & RECON 3	Project SR91(FLORIDA TUNSTRUCT Construction	t Summary RNPIKE) Contract Informati Present Contract	on Contra Days	View Schedu 2020 District 05 - St View Schedu View	led Activities SI Map of Iter 202 Immer Coun Iled Activities SI Map of Iter Percent Days							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595 Notice to Proceed Date	2016 2016 2016 2016 1: INTRASTAT M CR 470 TO S NNES & RECON 3	Project SR91(FLORIDA TUNSTRUCT Construction	t Summary RNPIKE) contract Informati Present Contract Days	on Contra Days Used	View Schedu 2020 District 05 - St View Schedu View	Iled Activities Si Map of Ite 202 Immer Counties Iled Activities Immer Map of Ite Percent Days Used							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595 Notice to Proceed Date 02/26/2015	2016 2016 2016 2016 1: INTRASTAT M CR 470 TO S NNES & RECON 3	Project SR91(FLORIDA TUNSTRUCT Construction C Work Begun Date 2/26/2015 DRS, INC	t Summary RNPIKE) contract Informati Present Contract Days 928	on Contra Days Used	View Schedu 2020 District 05 - St View Schedu View	Iled Activities Si Map of Ite 202 Immer Counties Iled Activities Immer Map of Ite Percent Days Used							
Description: I-75 @ SF Type of Work: LANDSG Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595 Notice to Proceed Date 02/26/2015	2016 2016 2016 2016 1: INTRASTAT M CR 470 TO S NNES & RECON 3	Project SR91(FLORIDA TUNSTRUCT Construction C Work Begun Date 2/26/2015 DRS, INC	t Summary RNPIKE) contract Informati Present Contract Days	on Contra Days Used	View Schedu 2020 District 05 - St View Schedu View	Iled Activities Si Map of Ite 202 Imter Countilled Activities I Map of Ite Vercent Days Used 1.92%							
Description: I-75 @ SF Type of Work: LANDS(Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595 Notice to Proceed Date 02/26/2015 Vendor Name: D.A.B. (Fiscal Year:	2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 agineering	Project E INTERSTATE ANGE Project E INTERSTATE SR91(FLORIDA TUNSTRUCT Construction C Work Begun Date 2/26/2015 DRS, INC	ect Detail 2018 2018 t Summary RNPIKE) contract Informatic Present Contract Days 928	on Contra Days Usec 389	View Schedu View 2020 District 05 - St View Schedu View 4	Iled Activities Si Map of Ite 202 Immer Count Iled Activities I Map of Ite Percent Days Used 1.92%							
Description: I-75 @ SF Type of Work: LANDS(Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595 Notice to Proceed Date 02/26/2015 Vendor Name: D.A.B. (Fiscal Year: Highways/Preliminary E Amount:	2016 2016 2016 2016 2016 2016 2016 2016 2016 2016	Project E INTERSTATE ANGE Project E INTERSTATE SR91(FLORIDA TUNSTRUCT Construction C Work Begun Date 2/26/2015 DRS, INC	ect Detail 2018 2018 t Summary RNPIKE) contract Informatic Present Contract Days 928	on Contra Days Usec 389	View Schedu View 2020 District 05 - St View Schedu View 4	Interpolation in the second se							
Description: I-75 @ SF Type of Work: LANDS(Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595 Notice to Proceed Date 02/26/2015 Vendor Name: D.A.B. (Fiscal Year: Highways/Preliminary E Amount: Highways/Right of Way	2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016	Project E INTERSTATE ANGE Project E INTERSTATE SR91(FLORIDA TUNSTRUCT Construction C Work Begun Date 2/26/2015 DRS, INC	ect Detail 2018 2018 t Summary RNPIKE) contract Informatic Present Contract Days 928	on Contra Days Usec 389	View Schedu View 2020 District 05 - St View Schedu View 4	Iled Activities Si Map of Ite 202 Immer Counties Iled Activities Immer Map of Ite Percent Days Used							
Description: I-75 @ SF Type of Work: LANDS Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595 Notice to Proceed Date 02/26/2015 Vendor Name: D.A.B. (Fiscal Year: Highways/Preliminary E Amount: Highways/Right of Way Amount:	2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 3016 3016 3016 3016 3016 3016 3016 3016 3016 301	Project E INTERSTATE ANGE Project E INTERSTATE SR91(FLORIDA TUNSTRUCT Construction C Work Begun Date 2/26/2015 DRS, INC	ect Detail 2018 2018 t Summary RNPIKE) contract Informatic Present Contract Days 928	on Contra Days Usec 389	View Schedu View 2020 District 05 - St View Schedu View 4	Iled Activities SI Map of Ite 202 Interpretation							
Description: I-75 @ SF Type of Work: LANDS(Item Number: 437862- Length: 0.368 Fiscal Year: Highways/Construction Amount: Transportation System Description: I-75 FROI Type of Work: ADD LA Item Number: 242626- Length: 7.595 Notice to Proceed Date 02/26/2015 Vendor Name: D.A.B. (Fiscal Year: Highways/Preliminary E Amount: Highways/Right of Way	2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 3016 3016 3016 3016 3016 3016 3016 3016 3016 301	Project E INTERSTATE ANGE Project E INTERSTATE SR91(FLORIDA TUNSTRUCT Construction C Work Begun Date 2/26/2015 DRS, INC	ect Detail 2018 2018 t Summary RNPIKE) contract Informatic Present Contract Days 928	on Contra Days Usec 389	View Schedu View 2020 District 05 - St View Schedu View 4	Interpolation in the second se							

Amount: ighways/Environmental						(On On!-
Amount:	<u> </u>					(On-Going
				<u></u>	l	
ighways/Design Build	4000 (50			·		(On-Going
Amount:	\$380,450		\$225,000		l	· · · · · · · · · · · · · · · · · · ·
Item Total:	\$395,516		\$1,725,000	T		
100000000000000000000000000000000000000						
		Proj	ect Summary			
ransportation System					District 05	- Sumter Coun
escription: I-75 FROM			470			
ype of Work: ADD LA		NSTRUCT			View Sch	eduled Activitie
em Number: 242626-	2					S
ength: 13.083						/iew Map of Ite
		Construction	Contract Inform	nation		
Notice to		Work	Present		ntract	Percent
Proceed	l	Begun	Contract		Days	Days
Date		Date	Days	l.	Jsed	Used
09/05/2014		9/05/2014	942		563	59.77%
<mark>endor Name:</mark> THE Mil	DDLESEX CO	RPORATION				
Final Vanu	2016		oject Detail	2042		
Fiscal Year:		2017	2018	2019	2020	20:
ighways/Preliminary Er Amount:	\$3,092					(On-Goin
ighways/Right of Way	\$3,092					/O- O-i-
Amount:	\$136,168			т	····	(On-Goin
ighways/Railroad & Uti						(On-Goin
Amount:	itics					(0)1-0011
lighways/Contract Incer					·	
	iuves	\$2 000 000			1	
Amount:	iuves	\$2,000,000		<u> </u>		(On-Goin
						(On-Goin
Amount: lighways/Design Build	\$1,389,073	\$2,000,000 \$400,592				(On-Goin
Amount: lighways/Design Build						(On-Goin
Amount: lighways/Design Build Amount:	\$1,389,073	\$400,592				(On-Goin
Amount: lighways/Design Build Amount:	\$1,389,073	\$400,592 \$2,400,592				(On-Goin
Amount: lighways/Design Build Amount: Item Total:	\$1,389,073 \$1,528,333	\$400,592 \$2,400,592 Proj	ect Summary		District 05	National Actions
Amount: lighways/Design Build Amount:	\$1,389,073 \$1,528,333	\$400,592 \$2,400,592 Proj			District 05	- Sumter Coun
Amount: lighways/Design Build Amount: Item Total: Transportation System Description: I-75/TPK	\$1,389,073 \$1,528,333 a: INTRASTAT	\$400,592 \$2,400,592 Proj TE TURNPIKE	ect Summary			- Sumter Cour
Amount: lighways/Design Build Amount: litem Total: Transportation System Description: I-75/TPK Type of Work: INTERC	\$1,389,073 \$1,528,333 a: INTRASTAT INTCHG MOD CHANGE IMPR	\$400,592 \$2,400,592 Proj TE TURNPIKE	ect Summary			- Sumter Cour
Amount:	\$1,389,073 \$1,528,333 a: INTRASTAT INTCHG MOD CHANGE IMPR	\$400,592 \$2,400,592 Proj TE TURNPIKE	ect Summary		View Sch	- Sumter Cour ** Tumpike neduled Activiti
Amount: lighways/Design Build Amount: litem Total: Transportation System Description: I-75/TPK Type of Work: INTERC	\$1,389,073 \$1,528,333 a: INTRASTAT INTCHG MOD CHANGE IMPR	\$400,592 \$2,400,592 Proj TE TURNPIKE	ect Summary		View Sch	- Sumter Cour ** Tumpike neduled Activiti
Amount:	\$1,389,073 \$1,528,333 a: INTRASTAT INTCHG MOD CHANGE IMPR	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOF ROVEMENT	ect Summary	NUS) (MP 309)	View Sch	- Sumter Cour ** Tumpike neduled Activiti
Amount:	\$1,389,073 \$1,528,333 a: INTRASTAT INTCHG MOD CHANGE IMPR	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOF ROVEMENT Construction	ect Summary THERN TERMIN	NUS) (MP 309) mation	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite
Amount:	\$1,389,073 \$1,528,333 a: INTRASTAT INTCHG MOD CHANGE IMPR 1	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOF ROVEMENT Construction	ect Summary ETHERN TERMIN Contract Infor	NUS) (MP 309) mation Contrac	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite
Amount:	\$1,389,073 \$1,528,333 a: INTRASTAT INTCHG MOD CHANGE IMPR	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR ROVEMENT Construction Construction Construction	ect Summary THERN TERMIN	NUS) (MP 309) mation	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite
Amount:	\$1,389,073 \$1,528,333 a: INTRASTATINTCHG MODICHANGE IMPRITED IMPRI	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR ROVEMENT Construction Construction Construction	ect Summary ETHERN TERMIN Contract Information Contract	NUS) (MP 309) mation Contrac Days	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite Percent Days
Amount:	\$1,389,073 \$1,528,333 a: INTRASTATINTCHG MODICHANGE IMPRITED IMPRI	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR ROVEMENT Construction Construction Construction	ect Summary ETHERN TERMIN Contract Information Contract Contract Days	MUS) (MP 309) mation Contrac Days Used	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite Percent Days Used
Amount:	\$1,389,073 \$1,528,333 a: INTRASTATINTCHG MODICHANGE IMPRITED IMPRI	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR ROVEMENT Construction Construction CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION	Contract Information Contract Days	MUS) (MP 309) mation Contrac Days Used	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite Percent Days Used
Amount:	\$1,389,073 \$1,528,333 a: INTRASTATIONTCHG MODICHANGE IMPROTECTION TO BE SERVING BE SERVI	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR CONSTRUCTION CONSTRUCTION CONSTRUCTION PORPORATION PI	Contract Information Contract Days 0 Toject Detail	mation Contrac Days Used 2	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite Percent Days Used 0.00%
Amount:	\$1,389,073 \$1,528,333 a: INTRASTATIONTCHG MODICHANGE IMPRODESED TO BE SEDUCIONE DE LA COMPANSIONE DEL COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR ROVEMENT Construction Construction CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION	Contract Information Contract Days	MUS) (MP 309) mation Contrac Days Used	View Sch	- Sumter Coun ** Tumpike neduled Activitie S View Map of Ite Percent Days Used 0.00%
Amount:	\$1,389,073 \$1,528,333 a: INTRASTATINTCHG MODICHANGE IMPRODESED TO BE BE BE BE BE BE BE BE BE BE BE BE BE	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR CONSTRUCTION CONSTRUCTION CONSTRUCTION PORPORATION PI	Contract Information Contract Days 0 Toject Detail	mation Contrac Days Used 2	View Sch	- Sumter Coun ** Tumpike neduled Activitie S View Map of Ite Percent Days Used 0.00%
Amount:	\$1,389,073 \$1,528,333 a: INTRASTATIONTCHG MODICHANGE IMPRODESED TO BE SEDUCIONE DE LA COMPANSIONE DEL COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA COMPANSIONE DE LA	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR CONSTRUCTION CONSTRUCTION CONSTRUCTION PORPORATION PI	Contract Information Contract Days 0 Toject Detail	mation Contrac Days Used 2	View Sch	- Sumter Coun ** Tumpike neduled Activitie S View Map of Ite Percent Days Used 0.00%
Amount:	\$1,389,073 \$1,528,333 a: INTRASTATION TO HANGE IMPRITED TO HANGE I	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR CONSTRUCTION CONSTRUCTION CONSTRUCTION PORPORATION PI	Contract Information Contract Days 0 Toject Detail	mation Contrac Days Used 2	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite Percent Days Used 0.00%
Amount:	\$1,389,073 \$1,528,333 a: INTRASTATINTCHG MODCHANGE IMPRIDATE DDLESEX CO 2016 gineering \$25,050 \$1,246	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR CONSTRUCTION CONSTRUCTION CONSTRUCTION PORPORATION PI	Contract Information Contract Days 0 Toject Detail	mation Contrac Days Used 2	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite Percent Days Used 0.00%
Amount:	\$1,389,073 \$1,528,333 a: INTRASTATINTCHG MODCHANGE IMPRIDATE DDLESEX CO 2016 gineering \$25,050 \$1,246	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR CONSTRUCTION CONSTRUCTION CONSTRUCTION PORPORATION PI	Contract Information Contract Days 0 Toject Detail	mation Contrac Days Used 2	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite Percent Days Used 0.00%
Amount: lighways/Design Build Amount: litem Total: litem Name: I-75/TPK litem Number: 406110- litem Total: litem Total: litem Total: litem Total: litem Total: litem Total: litem Total: litem Total: litem Total: litem Total: litem Total: litem Total: litem Total: litem Number: 406110- litem Number:	\$1,389,073 \$1,528,333 a: INTRASTATINTCHG MODCHANGE IMPRIDATE DDLESEX CO 2016 gineering \$25,050 \$1,246	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR CONSTRUCTION CONSTRUCTION CONSTRUCTION PORPORATION PI	Contract Information Contract Days 0 Toject Detail	mation Contrac Days Used 2	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite Percent Days Used 0.00% 20 (On-Goin (On-Goin
Amount: lighways/Design Build Amount: litem Total: Item Total:	\$1,389,073 \$1,528,333 a: INTRASTATINTCHG MODCHANGE IMPRITED TO THE BEGUN	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR CONSTRUCTION CONSTRUCTION CONSTRUCTION PORPORATION PI	Contract Information Contract Days 0 Toject Detail	mation Contrac Days Used 2	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite Percent Days Used 0.00% 20 (On-Goin (On-Goin
Amount: lighways/Design Build Amount: litem Total: Item Total:	\$1,389,073 \$1,528,333 a: INTRASTATINTCHG MODCHANGE IMPRIDATE DDLESEX CO 2016 gineering \$25,050 \$1,246	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR CONSTRUCTION CONSTRUCTION CONSTRUCTION PORPORATION PI	Contract Information Contract Days 0 Toject Detail	mation Contrac Days Used 2	View Sch	- Sumter Cour ** Tumpike neduled Activiti S View Map of Ite Percent Days Used 0.00% 20 (On-Goin (On-Goin
Amount: lighways/Design Build Amount: litem Total: Item Total:	\$1,389,073 \$1,528,333 a: INTRASTATINTCHG MODCHANGE IMPRITED TO THE BEGUN	\$400,592 \$2,400,592 Proj TE TURNPIKE DIFICATION (NOR CONSTRUCTION CONSTRUCTION CONSTRUCTION PORPORATION PI	Contract Information Contract Days 0 Toject Detail	mation Contrac Days Used 2	View Sch	- Sumter Coun ** Tumpike neduled Activitie S View Map of Ite Percent Days Used 0.00%

		Projec	Cummary		District 05	- Sumter Count
Fransportation System						** Tumpike *
Description: I-75/TURN			ENING 4 TO 6 L	ANES, MP 20.8		and the state of the
Type of Work: ADD LA tem Number: 406110-		IRUCI			view Sch	eduled Activities
Length: 3.300	L. majorium		*	*	V	riew Map of Iter
		Construction C	ontract Informa	tion		
Notice to	Work		sent	Contract		Percent
Proceed Date	Begun Date	100000000000000000000000000000000000000	tract ays	Days Used		Days Used
Date	Date		0	2		0.00%
Vendor Name: THE MI	DDLESEX CORP					0.0075
			ect Detail			
Fiscal Year:	2016	2017	2018	2019	2020	202
Highways/Design Build Amount: \$	19,267,822	——————————————————————————————————————				
Amount. 3	119,207,022	actions are server		Value of Maria		
	an armine a gradule of the			1 12 4 17 17 17		y W
	CHARLES TO STATUTE		t Summary		District 05	- Sumter Count
Transportation System	: INTRASTATE	TURNPIKE			District 00	** Tumpike *
Description: LANDSCA		A PLAZA - PHAS	SE II			
Type of Work: LANDS	Part II all Alger				View Sch	eduled Activitie
tem Number: 435126-	2					SI:
Length: 0.742					<u>v</u>	iew Map of Iter
		Construction C	ontract Informa	tion		
Notice to	V	Vork	Present	Conf	ract	Percent
Proceed		egun	Contract	Da	ys	Days
Date		Date	Days	Us		Used
09/23/2015	03/0	7/2016	880	Us		0.00%
	03/0	7/2016	880			
09/23/2015	03/0	07/2016 AND GARDEN C	880			
09/23/2015	03/0	07/2016 AND GARDEN C	880 E			0.00%
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction	03/0 JR NURSERIES / 2016	07/2016 AND GARDEN C	880 E ect Detail	C		0.00%
09/23/2015 Vendor Name: LAFLEU Fiscal Year:	03/0 JR NURSERIES	07/2016 AND GARDEN C	880 E ect Detail	C		0.00%
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction	03/0 JR NURSERIES / 2016	07/2016 AND GARDEN C	880 E ect Detail	C		0.00%
09/23/2015 Vendor Name: LAFLEL Fiscal Year: Tumpike/Construction Amount:	03/0 UR NURSERIES / 2016 \$56,511	07/2016 AND GARDEN C Proje 2017	880 E ect Detail 2018	C	2020	0.00% 202 (On-Going
09/23/2015 Vendor Name: LAFLEL Fiscal Year: Tumpike/Construction Amount:	03/0 UR NURSERIES / 2016 \$56,511	Projec STATE HIGHWA	880 E ect Detail 2018	C	2020	0.00% 202 (On-Going
09/23/2015 Vendor Name: LAFLEL Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING	2016 \$56,511 STRICT STATE OF AGREEMENTS	Projec STATE HIGHWA	880 E ect Detail 2018	C	2020 District 05	0.00% 202 (On-Going
09/23/2015 Vendor Name: LAFLEL Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING	2016 \$56,511 STRICT STATE OF AGREEMENTS	Projec STATE HIGHWA	880 E ect Detail 2018	C	2020 District 05	0.00% 202 (On-Going
09/23/2015 Vendor Name: LAFLEL Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING	2016 \$56,511 STRICT STATE OF AGREEMENTS	Projec STATE HIGHWA	880 E ect Detail 2018	C	2020 District 05	0.00% 202 (On-Going
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Item Number: 413615-	2016 \$56,511 STANTASTATE GAGREEMENTS	Projec STATE HIGHWA	880 E ect Detail 2018	2019	2020 District 05	0.00% 202 (On-Going
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Item Number: 413615-	2016 \$56,511 STANTASTATE GAGREEMENTS NG 2016	Project STATE HIGHWA	ect Detail 2018 t Summary	C	2020 District 05	0.00% 202 (On-Going) - Sumter Count eduled Activitie
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Item Number: 413615- Fiscal Year: Maintenance/Bridge/Roa	2016 \$56,511 STANTE STATE STATE STAGE ST	Project STATE HIGHWAS Project STATE HIGHWAS Project 2017	880 E ect Detail 2018 t Summary Y ect Detail 2018	2019	District 05 View Sch	202 (On-Going
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Item Number: 413615-	2016 \$56,511 STANTASTATE GAGREEMENTS NG 2016	Project STATE HIGHWA	ect Detail 2018 t Summary	2019	2020 District 05	0.00%
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Item Number: 413615- Fiscal Year: Maintenance/Bridge/Roa	2016 \$56,511 STANTE STATE STATE STAGE ST	Projec STATE HIGHWA Projec STATE HIGHWA Admintenance \$34,315	880 E ect Detail 2018 t Summary Y ect Detail 2018 \$35,345	2019	District 05 View Sch	202 (On-Going
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Item Number: 413615- Fiscal Year: Maintenance/Bridge/Roa Amount:	2016 \$56,511 INTRASTATE AGREEMENTS NG 2 2016 adway/Contract M \$33,315	Projec STATE HIGHWA Projec STATE HIGHWA Anintenance \$34,315	880 E ect Detail 2018 t Summary Y ect Detail 2018 \$35,345	2019	2020 District 05 View Sch	- Sumter Count - Sumter Count
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Item Number: 413615- Fiscal Year: Maintenance/Bridge/Roa Amount: Transportation System	2016 \$56,511 1: INTRASTATE 3: AGREEMENTS NG 2 2016 adway/Contract M \$33,315	Projec STATE HIGHWA Projec STATE HIGHWA Anintenance \$34,315	880 E ect Detail 2018 t Summary Y ect Detail 2018 \$35,345	2019	2020 District 05 View Sch	- Sumter Count - Sumter Count
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Item Number: 413615- Fiscal Year: Maintenance/Bridge/Roa Amount: Transportation System Description: MOA W/W	2016 \$56,511 S1: INTRASTATE GAGREEMENTS NG 2 2016 adway/Contract M \$33,315	Projec STATE HIGHWA Projec STATE HIGHWA STATE HIGHWA STATE HIGHWA	880 E ect Detail 2018 t Summary Y ect Detail 2018 \$35,345	2019	2020 District 05 View Sch 2020 \$37,498	202 (On-Going - Sumter Count eduled Activitie 202 (On-Going \$38,62
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Type of Work: LIGHTING Type of Work: Alaghtis Maintenance/Bridge/Roa Amount: Transportation System Description: MOA W/V Type of Work: ROUTIF	2016 \$56,511 S56,511 S10,511 S11,511 S11,511 S12,511 S13,315 S13,315 S13,315 S13,315 S14,511 S15,511 S15,511 S16,511 S17,511 Projec STATE HIGHWA Projec STATE HIGHWA STATE HIGHWA STATE HIGHWA	880 E ect Detail 2018 t Summary Y ect Detail 2018 \$35,345	2019	2020 District 05 View Sch 2020 \$37,498	202 (On-Going - Sumter Count eduled Activitie 202 (On-Going \$38,62	
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Item Number: 413615- Fiscal Year: Maintenance/Bridge/Roa	2016 \$56,511 S56,511 S10,511 S11,511 S11,511 S12,511 S13,315 S13,315 S13,315 S13,315 S14,511 S15,511 S15,511 S16,511 S17,511 Project STATE HIGHWA	ect Detail 2018 t Summary Y ect Detail 2018 \$35,345	2019	2020 District 05 View Sch 2020 \$37,498	202 (On-Going - Sumter Count eduled Activitie 202 (On-Going \$38,62	
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Type of Work: LIGHTING Amount: Maintenance/Bridge/Roa Amount: Transportation System Description: MOA WW Type of Work: ROUTII Item Number: 427194-	2016 \$56,511 S56,511 S10,511 S11,511 S11,511 S12,511 S13,315 S13,315 S13,315 S13,315 S14,511 S15,511 S15,511 S16,511 S17,511 Project STATE HIGHWARDS STATE STAT	ect Detail 2018 t Summary Y ect Detail 2018 \$35,345 t Summary Y ect Detail	2019	District 05 View Sch 2020 \$37,498 District 05 View Sch	202 (On-Going - Sumter Count neduled Activitie 202 (On-Going \$38,62	
O9/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Type of Work: LIGHTING Amount: Maintenance/Bridge/Roa Amount: Transportation System Description: MOA W/V Type of Work: ROUTING Item Number: 427194- Fiscal Year:	2016 \$56,511 \$56,511 S1 INTRASTATE AGREEMENTS NG 2016 adway/Contract N \$33,315 S1 INTRASTATE MLDWOOD NE MAINTENANG 1	Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE	ect Detail 2018 t Summary Y ect Detail 2018 \$35,345	2019	2020 District 05 View Sch 2020 \$37,498	202 (On-Going - Sumter Count reduled Activitie 202 (On-Going \$38,62
O9/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Type of Work: LIGHTING Amount: Maintenance/Bridge/Roa Amount: Transportation System Description: MOA W/W Type of Work: ROUTII Item Number: 427194- Fiscal Year: Maintenance/Bridge/Roa Fiscal Year: Maintenance/Bridge/Roa Maintenance/Bridge/Roa	2016 \$56,511 \$56,511 a: INTRASTATE B: AGREEMENTS NG 2 2016 adway/Contract N \$33,315 a: INTRASTATE MILDWOOD NE MAINTENANG 1 2016 adway/Contract N	Project STATE HIGHWAS STATE HI	ect Detail 2018 t Summary Y ect Detail 2018 \$35,345 t Summary Y ect Detail 2018	2019	2020 District 05 View Sch 2020 \$37,498 District 05 View Sch	202 (On-Going Sumter Count leduled Activities 202 (On-Going \$38,62 - Sumter Count leduled Activities
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Type of Work: LIGHTING Amount: Maintenance/Bridge/Roa Amount: Transportation System Description: MOA WW Type of Work: ROUTII Item Number: 427194-	2016 \$56,511 \$56,511 S1 INTRASTATE AGREEMENTS NG 2016 adway/Contract N \$33,315 S1 INTRASTATE MLDWOOD NE MAINTENANG 1	Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE Project STATE HIGHWARDENCE	ect Detail 2018 t Summary Y ect Detail 2018 \$35,345 t Summary Y ect Detail	2019	District 05 View Sch 2020 \$37,498 District 05 View Sch	202 (On-Going - Sumter Count ieduled Activitie 202 (On-Going \$38,62 - Sumter Count ieduled Activitie
O9/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Type of Work: LIGHTING Amount: Maintenance/Bridge/Roa Amount: Transportation System Description: MOA W/W Type of Work: ROUTII Item Number: 427194- Fiscal Year: Maintenance/Bridge/Roa Fiscal Year: Maintenance/Bridge/Roa Maintenance/Bridge/Roa	2016 \$56,511 \$56,511 S10,511 S11,512 S12,513 S13,315 S13,315 S13,315 S13,315 S14,512 S15,513 S15,513 S16,511 S17,72 S17,73 S17	Project STATE HIGHWAS PROJECT STATE HIGHWAS PROJECT STATE HIGHWAS	ect Detail 2018 t Summary Y ect Detail 2018 \$35,345 t Summary Y ect Detail 2018 \$8,520	2019	2020 District 05 View Sch 2020 \$37,498 District 05 View Sch	202 (On-Going Sumter Count leduled Activities 202 (On-Going \$38,62 - Sumter Count leduled Activities
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Type of Work: LIGHTING Type of Work: LIGHTING Type of Work: Alghanitem Number: 413615- Fiscal Year: Maintenance/Bridge/Roa Amount: Transportation System Description: MOA W/V Type of Work: ROUTH Item Number: 427194- Fiscal Year: Maintenance/Bridge/Roa Amount:	2016 \$56,511 S56,511 S10,511 S11,512 S12,513 S13,315 S13,315 S13,315 S13,315 S14,564 S14,564	Project STATE HIGHWAS STATE	ect Detail 2018 t Summary Y ect Detail 2018 \$35,345 t Summary Y ect Detail 2018	2019	2020 District 05 View Sch 2020 \$37,498 District 05 View Sch 2020 \$8,520	202 (On-Going \$38,62 - Sumter Count reduled Activities \$38,62 - Sumter Count reduled Activities 202 (On-Going \$8,52
09/23/2015 Vendor Name: LAFLEU Fiscal Year: Tumpike/Construction Amount: Transportation System Description: LIGHTING Type of Work: LIGHTING Type of Work: LIGHTING Type of Work: LIGHTING Type of Work: Annount: Maintenance/Bridge/Roa Amount: Transportation System Description: MOA WW Type of Work: ROUTII Item Number: 427194- Fiscal Year: Maintenance/Bridge/Roa Maintenance/Bridge/Roa Maintenance/Bridge/Roa	2016 \$56,511 \$56,511 S10,511 S11,512 S12,513 S13,315 S13,315 S13,315 S14,513 S15,513 S16,511 S17,513 S17,513 S18,513 Project STATE HIGHWAS STATE HI	ect Detail 2018 t Summary Y ect Detail 2018 \$35,345 t Summary Y ect Detail 2018 \$35,345 t Summary Y ect Detail 2018 t Summary Y	2019	2020 District 05 View Sch 2020 \$37,498 District 05 View Sch 2020 \$8,520	- Sumter Count 202 (On-Going - Sumter Count 102 (On-Going \$38,62 - Sumter Count 102 (On-Going \$30,62	

		Dec	ject Detail			
Fiscal Year:	2016	2017	2018	2019	2020	202
liscellaneous/Construction		2017	2010	2013		202
Amount:	\$1,000					
liscellaneous/Miscellane						
Amount:	\$4,000					
		···········				
Item Total:	\$5,000					
		Proie	ct Summary			
ransportation System:	NON-SYSTEM		oc our many		District 05 -	Sumter Count
escription: NATURAL			WDE EMER	SENCY SIGN RE	PAIR	00(0.
ype of Work: EMERGE						duled Activitie
em Number: 438338-1						
			oject Detail			
Fiscal Year:	2016	2017	2018	2019	2020	202
liscellaneous/Miscellane	·····					
Amount:	\$1,000					7.5
				The state of the s		777
		Proje	ect Summary			
ransportation System:						Sumter Coun
Description: NATURAL			TATE EMERG	ENCY SIGN REF	PAIR	
ype of Work: EMERGE		IONS	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	View Sche	duled Activitie
tem Number: 438338-5) 				<u> </u>	
			nings Datail	······································		
Fiscal Year:	2016	2017	oject Detail 2018	2019	2020	202
Highways/Miscellaneous		2017	2018	2019	2020	202
Amount:	\$1,000				· · · · · · · · · · · · · · · · · · ·	
- 1110-1111	Ψ1,000		l l	1	,	
Tennana etatlan Suata-	OFF STATE U		ect Summary		District Of	S4 O
Transportation System: Description: NATURAL				EMERCENCY		Sumter Coun
					ICKI DEDA ID	
vne of Work: EMERGI			ATE OFF FED	LINEITOLITO		dulad Activitie
Type of Work: EMERGI	ENCY OPERAT		AIE OFF FED			duled Activitie
Type of Work: EMERGI tem Number: 438338-4	ENCY OPERAT		ATE OFF FED			duled Activitie
	ENCY OPERAT	IONS	oject Detail			duled Activitie
	ENCY OPERAT	IONS		2019		
tem Number: 438338-4	ENCY OPERATI	IONS Pr	oject Detail		View Sche	
tem Number: 438338-4 Fiscal Year:	ENCY OPERATI	IONS Pr	oject Detail		View Sche	
tem Number: 438338-4 Fiscal Year: lighways/Miscellaneous	ENCY OPERATI	IONS Pr	oject Detail		View Sche	
tem Number: 438338-4 Fiscal Year: lighways/Miscellaneous	ENCY OPERATI	Pr 2017	oject Detail 2018		View Sche	
tem Number: 438338-4 Fiscal Year: Highways/Miscellaneous Amount:	ENCY OPERATI 2016 \$1,000	Proj	oject Detail 2018		View Sche	eduled Activitie 202 Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System	2016 \$1,000	Proj TATE OFF ST/	oject Detail 2018 cect Summary ATE HIGHW	2019	View Sche 2020 District 05 -	
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL	2016 \$1,000 : NON-INTRAS	Proj TATE OFF ST/	oject Detail 2018 cect Summary ATE HIGHW	2019	View Sche 2020 District 05 - GN REPAIR	202 Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System	2016 \$1,000 NON-INTRAS DISASTER SU	Proj TATE OFF ST/	oject Detail 2018 cect Summary ATE HIGHW	2019	View Sche 2020 District 05 - GN REPAIR	202 Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERG	2016 \$1,000 NON-INTRAS DISASTER SU	Proj 2017 Proj TATE OFF ST/ MTER OFF ST	oject Detail 2018 2018 ect Summary ATE HIGHW ATE ON FED E	2019	View Sche 2020 District 05 - GN REPAIR	202 Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERGI tem Number: 438338-3	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT	Proj TATE OFF ST MTER OFF ST IONS	oject Detail 2018 ect Summary ATE HIGHW ATE ON FED E	2019	2020 District 05 - GN REPAIR View Sche	202 Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERG tem Number: 438338-3	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT	Proj 2017 Proj TATE OFF ST/ MTER OFF ST	oject Detail 2018 2018 ect Summary ATE HIGHW ATE ON FED E	2019	View Sche 2020 District 05 - GN REPAIR	202 Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERG tem Number: 438338-3 Fiscal Year: Highways/Miscellaneous	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT	Proj TATE OFF ST MTER OFF ST IONS	oject Detail 2018 ect Summary ATE HIGHW ATE ON FED E	2019	2020 District 05 - GN REPAIR View Sche	202 Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERG tem Number: 438338-3	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT	Proj TATE OFF ST MTER OFF ST IONS	oject Detail 2018 ect Summary ATE HIGHW ATE ON FED E	2019	2020 District 05 - GN REPAIR View Sche	202 Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERG tem Number: 438338-3 Fiscal Year: Highways/Miscellaneous	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT	Proj TATE OFF ST MTER OFF ST IONS	oject Detail 2018 ect Summary ATE HIGHW ATE ON FED E	2019	2020 District 05 - GN REPAIR View Sche	202 Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERG tem Number: 438338-3 Fiscal Year: Highways/Miscellaneous	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT	Proj 2017 Proj TATE OFF ST/ MTER OFF ST IONS Pr 2017	oject Detail 2018 ect Summary ATE HIGHW ATE ON FED E	2019	District 05 - GN REPAIR View Sche	Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERG tem Number: 438338-3 Fiscal Year: Highways/Miscellaneous Amount: Transportation System	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT 3 2016 ; \$1,000	Projections Projections Projections Projections Projections Projections Projections	ect Summary ATE HIGHW ATE ON FED E oject Detail 2018	2019 EMERGENCY SI	District 05 - Quantity Scheen	Sumter Coun eduled Activitie
Fiscal Year: dighways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERG tem Number: 438338-3 Fiscal Year: dighways/Miscellaneous Amount: Fransportation System Description: NATURAL	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT 3 2016 ; \$1,000	Projections Projections Projections Projections Projections Projections Projections Projections Projections Projections	ect Summary ATE HIGHW ATE ON FED E oject Detail 2018	2019 EMERGENCY SI	District 05 - 2020 District 05 - District 05 - District 05 -	Sumter Coun 202 Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERGI tem Number: 438338-5 Fiscal Year: Highways/Miscellaneous Amount: Transportation System Description: NATURAL Type of Work: EMERGI	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT 3 2016 \$1,000	Projections Projections Projections Projections Projections Projections Projections Projections Projections Projections	ect Summary ATE HIGHW ATE ON FED E oject Detail 2018	2019 EMERGENCY SI	District 05 - 2020 District 05 - District 05 - District 05 -	Sumter Coun 202 Sumter Coun
Fiscal Year: dighways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERG tem Number: 438338-3 Fiscal Year: dighways/Miscellaneous Amount: Fransportation System Description: NATURAL	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT 3 2016 \$1,000	Projections Projections Projections Projections Projections Projections Projections Projections Projections Projections	ect Summary ATE HIGHW ATE ON FED E oject Detail 2018	2019 EMERGENCY SI	District 05 - 2020 District 05 - District 05 - District 05 -	Sumter Coun 202 Sumter Coun
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERGI tem Number: 438338-5 Fiscal Year: Highways/Miscellaneous Amount: Transportation System Description: NATURAL Type of Work: EMERGI	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT 3 2016 \$1,000	Projections Projections Projections Projections Projections Projections Projections Projections Projections Projections Projections All Projections MIER STATE I	ect Summary ATE HIGHW ATE ON FED E 2018 ect Summary ATE JUNE OF THE ON FED E 2018 ect Summary HIGHWAY HIGHWAY HIGHWAYS EI	2019 EMERGENCY SI	District 05 - 2020 District 05 - District 05 - District 05 -	202
Fiscal Year: Highways/Miscellaneous Amount: Fransportation System: Description: NATURAL Type of Work: EMERGI tem Number: 438338-5 Fiscal Year: Highways/Miscellaneous Amount: Transportation System Description: NATURAL Type of Work: EMERGI	2016 \$1,000 : NON-INTRAS DISASTER SU ENCY OPERAT 3 2016 \$1,000	Projections Projections Projections Projections Projections Projections Projections Projections Projections Projections Projections All Projections MIER STATE I	ect Summary ATE HIGHW ATE ON FED E oject Detail 2018	2019 EMERGENCY SI	District 05 - SOURCE SCHOOL SC	Sumter Coun 202 Sumter Coun

Amount:	\$1,000				19/2	
William Day Day	on her A was shown	TOP STATE OF THE S	eren eren eren eren eren eren eren eren	W W	a indicat	And the second second
		THE STREET	oject Summary		District 05 -	Sumter Count
	stem: INTRASTA				District 05 -	** Tumpike '
	HUMPKA SERVIC	E PLAZA MODI	FICATION (MP 2	99)		
ype of Work: RE tem Number: 422					View Sche	duled Activitie
em Number: 422 ength: 0.573	418-1				Vi	SI ew Map of Iter
engui. 0.575					VI	ew Map of Itel
			Project Detail			
Fiscal Year:	2016	2017	2018	2019	2020	202
umpike/PD & E						
Amount:	\$1,500					
umpike/Preliminar						(On-Going
Amount: umpike/Environme	\$1,047					(On-Going
Amount:	ental					(OII-GOIII)
umpike/Design Bu	ild					(On-Going
Amount:	\$3,621					
				,		
Item Total:	\$6,168			31.77		ar. Same
40 40 40			Seat on		7 11 14	
rananartation Su	etame NON CVCT		oject Summary		District 05	Sumtor Coun
	stem: NON-SYST		M WITH ACOO	LIEE STATE TO		Sumter Coun
ype of Work: Blk		OK TRAIL FRO	IVI VVITILAGOOG	THE STATE IN		duled Activitie
tem Number: 435					VICW CONC	duicu Monvino
em number. 400						
	- 75		Project Detail			
Fiscal Year:	2016	2017	2018	2019	2020	202
Franchortation Plan	ning/Planning					
						(On-Going
Amount:	\$64,243					(On-Going
Amount: //discellaneous/PD 8	\$64,243	PGE4 DOD				(On-Goin
Amount: Miscellaneous/PD & Amount:	\$64,243 & E	\$651,000				(On-Goin
Amount: Miscellaneous/PD & Amount: Miscellaneous/Preli	\$64,243 & E			\$9.025.000		(On-Goin
Amount: //iscellaneous/PD & Amount:	\$64,243 & E			\$9,025,000		(On-Goin
Amount: //iscellaneous/PD & Amount: //iscellaneous/Preli	\$64,243 & E			\$9,025,000		(On-Goin
Amount: //iscellaneous/PD & Amount: //iscellaneous/Preli Amount:	\$64,243 & E minary Engineering	9 \$651,000				(On-Goin
Amount: //iscellaneous/PD & Amount: //iscellaneous/Preli Amount:	\$64,243 & E minary Engineering	9 \$651,000	oject Summary		District OF	
Amount: Miscellaneous/PD & Amount: Miscellaneous/Preli Amount: Item Total:	\$64,243 3 E minary Engineering \$64,243	9 \$651,000 Pr			District 05 -	Sumter Coun
Amount: Miscellaneous/PD & Amount: Miscellaneous/Preli Amount: Item Total:	\$64,243 RE minary Engineering \$64,243 stem: NON-INTR	\$651,000 Pr ASTATE OFF S	TATE HIGHW	\$9,025,000		Sumter Coun
Amount: Miscellaneous/PD & Amount: Miscellaneous/Preli Amount: Item Total: Fransportation Sy Description: SAF	\$64,243 B E minary Engineering \$64,243 Stem: NON-INTR. ETY IMPROVEME	\$651,000 Pr ASTATE OFF S NTS TO BRIDG	TATE HIGHW	\$9,025,000	01.4)	Sumter Coun ** Tumpike
Amount: Miscellaneous/PD & Amount: Miscellaneous/Preli Amount: Item Total: Fransportation Sy Description: SAFI Type of Work: BR Item Number: 434	\$64,243 BE minary Engineering \$64,243 Stem: NON-INTR. ETY IMPROVEME	\$651,000 Pr ASTATE OFF S NTS TO BRIDG	TATE HIGHW	\$9,025,000	01.4) View Sche	Sumter Coun ** Tumpike eduled Activitie
Amount: //iscellaneous/PD & Amount: //iscellaneous/Preli Amount: Item Total: Fransportation Sy Description: SAFF Type of Work: BR tem Number: 434	\$64,243 BE minary Engineering \$64,243 Stem: NON-INTR. ETY IMPROVEME	\$651,000 Pr ASTATE OFF S NTS TO BRIDG	TATE HIGHW	\$9,025,000	01.4) View Sche	Sumter Coun ** Tumpike eduled Activitie
Amount: Miscellaneous/PD & Amount: Miscellaneous/Preli Amount: Item Total: Transportation Sy Description: SAFI Type of Work: BR Item Number: 434	\$64,243 BE minary Engineering \$64,243 Stem: NON-INTR. ETY IMPROVEME	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION	TATE HIGHW E 180007 AT CR	\$9,025,000	01.4) View Sche	Sumter Coun ** Turnpike eduled Activitie
Amount: Miscellaneous/PD & Amount: Miscellaneous/Preli Amount: Item Total: Transportation Sy Description: SAFI Type of Work: BR Item Number: 434 Length: 0.700	\$64,243 B E minary Engineering \$64,243 Stem: NON-INTR ETY IMPROVEME DIGGE REHABILITA 1518-2	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION	TATE HIGHW E 180007 AT CR	\$9,025,000	01.4) <u>View Sche</u>	Sumter Coun ** Tumpike eduled Activitie Sl iew Map of Ite
Amount: Miscellaneous/PD & Amount: Miscellaneous/Preli Amount: Item Total: Transportation Sy Description: SAFI Type of Work: BR Item Number: 434 Length: 0.700 Fiscal Year:	\$64,243 BE minary Engineering \$64,243 stem: NON-INTR ETY IMPROVEME DIDGE REHABILITA 1518-2	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION	TATE HIGHW E 180007 AT CR	\$9,025,000	01.4) <u>View Sche</u>	Sumter Coun ** Tumpike eduled Activitie Si iew Map of Ite
Amount: Miscellaneous/PD & Amount: Miscellaneous/Preli Amount: Item Total: Transportation Sy Description: SAFI Type of Work: BR Item Number: 434 Length: 0.700 Fiscal Year: Highways/Prelimina	\$64,243 BE minary Engineering \$64,243 stem: NON-INTR ETY IMPROVEME DIDGE REHABILITA 1518-2	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION	TATE HIGHW E 180007 AT CR	\$9,025,000	01.4) <u>View Sche</u>	Sumter Coun ** Turnpike eduled Activitie Si iew Map of Ite 202 (On-Going
Amount: Amount: Amount: Amount: Amount: Amount: Item Total: Fransportation Sy Description: SAFI Type of Work: BR tem Number: 434 Length: 0.700 Fiscal Year: Highways/Prelimina Amount:	\$64,243 BE minary Engineering \$64,243 stem: NON-INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION	TATE HIGHW E 180007 AT CR	\$9,025,000	01.4) <u>View Sche</u>	Sumter Coun ** Tumpike eduled Activitie Siew Map of Ite
Amount: Amount: Amount: Amount: Amount: Amount: Item Total: Fransportation Sy Description: SAFI Type of Work: BR tem Number: 434 Length: 0.700 Fiscal Year: Highways/Prelimina Amount:	\$64,243 B E minary Engineering \$64,243 Stem: NON-INTR ETY IMPROVEME DIDGE REHABILITA 518-2 2016 ary Engineering \$42,867	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION	TATE HIGHW E 180007 AT CR	\$9,025,000	01.4) <u>View Sche</u>	Sumter Coun ** Tumpike eduled Activitie Si iew Map of Ite
Amount: //iscellaneous/PD & Amount: //iscellaneous/Preli //iscellaneous/Preli Amount: Item Total: Fransportation Sy Description: SAFI Type of Work: BR Item Number: 434 Length: 0.700 Fiscal Year: -lighways/Prelimina Amount: -lighways/Construc Amount:	\$64,243 BE minary Engineering \$64,243 \$64,243 Stem: NON-INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION	TATE HIGHW E 180007 AT CR	\$9,025,000	01.4) <u>View Sche</u>	Sumter Coun ** Tumpike eduled Activitie Siew Map of Ite
Amount: //iscellaneous/PD & Amount: //iscellaneous/Preli //iscellaneous/Preli //iscellaneous/Preli //iscellaneous/Preli //iscellaneous/Preli //iscellaneous/Preli //iscellaneous/Preli //iscellyear: //ighways/Prelimina //iscellyear: //ighways/Constructions/Prelimina //iscellaneous/Prelimina //iscellyear: //isce	\$64,243 BE minary Engineering \$64,243 \$64,243 Stem: NON-INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION	TATE HIGHW E 180007 AT CR	\$9,025,000	01.4) <u>View Sche</u>	Sumter Coun ** Tumpike eduled Activitie S iew Map of Ite
Amount: //iscellaneous/PD & Amount: //iscellaneous/Preli //iscellaneous/Preli Amount: Item Total: Fransportation Sy Description: SAFI Type of Work: BR Item Number: 434 Length: 0.700 Fiscal Year: -lighways/Prelimina Amount: -lighways/Construc Amount:	\$64,243 BE minary Engineering \$64,243 \$64,243 Stem: NON-INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN INTR ETY IMPROVEMENT IN	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION 2017	TATE HIGHW E 180007 AT CR Project Detail 2018	\$9,025,000	01.4) <u>View Sche</u>	Sumter Coun ** Tumpike eduled Activitie Siew Map of Ite
Amount: //iscellaneous/PD & Amount: //iscellaneous/Preli //iscellaneous/Preli Amount: Item Total: Transportation Sy Description: SAFI Type of Work: BR Item Number: 434 Length: 0.700 Fiscal Year: -lighways/Prelimina Amount: -lighways/Construct Amount: -lighways/Construct Amount: -lighways/Construct Amount: -lighways/Construct Amount: -lighways/Construct Amount: -lighways/Construct Amount: -lighways/Construct Amount: -lighways/Construct Amount: -lighways/Construct -lighways/Constr	\$64,243 BE minary Engineering \$64,243 Stem: NON-INTR ETY IMPROVEME IDGE REHABILITA 1518-2 2016 ary Engineering \$42,867 ction \$357,426 \$400,293	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION 2017	TATE HIGHW E 180007 AT CR Project Detail 2018	\$9,025,000	2020	Sumter Coun ** Tumpike eduled Activitie Siew Map of Ite 202 (On-Goin
Amount: Aiscellaneous/PD & Amount: Aiscellaneous/Prelinition Amount: Item Total: Iransportation Sy Description: SAFI Type of Work: BR Item Number: 434 Length: 0.700 Fiscal Year: Highways/Prelimina Amount: Highways/Construct Amount: Item Total: Item Total:	\$64,243 BE minary Engineering \$64,243 Stem: NON-INTR ETY IMPROVEME IDGE REHABILITA 1518-2 2016 ary Engineering \$42,867 ction \$357,426 \$400,293	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION 2017	TATE HIGHW E 180007 AT CR Project Detail 2018 Poject Summary	\$9,025,000	2020	Sumter Coun ** Tumpike eduled Activitie Siew Map of Ite 202 (On-Goin
Amount: Amount: Amount: Amount: Amount: Amount: Item Total: Iransportation Sy Description: SAFI Type of Work: BR Item Number: 434 Length: 0.700 Fiscal Year: Highways/Prelimina Amount: Item Total:	\$64,243 BE minary Engineering \$64,243 Stem: NON-INTR ETY IMPROVEME DIDGE REHABILITA STA Stary Engineering \$42,867 Stion \$357,426 \$400,293	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION 2017 Pr ITE STATE HIGI CR 470 TO SR	TATE HIGHW E 180007 AT CR Project Detail 2018 Poject Summary	\$9,025,000	2020 District 05 -	Sumter Coun ** Tumpike eduled Activitie Siew Map of Ite 202 (On-Goin
Amount: Miscellaneous/PD & Amount: Miscellaneous/Preliner Amount: Item Total: Transportation Sy Description: SAFI Type of Work: BR Item Number: 434 Length: 0.700 Fiscal Year: Highways/Prelimina Amount: Highways/Construct Amount:	\$64,243 BE minary Engineering \$64,243 Stem: NON-INTR ETY IMPROVEME DIDGE REHABILITA STA STA STA STA STA STA STA STA STA S	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION 2017 Pr ITE STATE HIGI CR 470 TO SR	TATE HIGHW E 180007 AT CR Project Detail 2018 Poject Summary	\$9,025,000	2020 District 05 -	Sumter Coun ** Tumpike eduled Activitie Si iew Map of Ite
Amount: Miscellaneous/PD & Amount: Miscellaneous/Preliphics Amount: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Number: 434 Item Number: 434 Item Number: 434 Item Number: 434 Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total: Item Total:	\$64,243 BE minary Engineering \$64,243 Stem: NON-INTR ETY IMPROVEME DIDGE REHABILITA STA STA STA STA STA STA STA STA STA S	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION 2017 Pr ITE STATE HIGI CR 470 TO SR	TATE HIGHW E 180007 AT CR Project Detail 2018 Poject Summary	\$9,025,000	District 05 -	Sumter Coun ** Turnpike eduled Activitie Siew Map of Ite 202 (On-Going
Amount: //iscellaneous/PD & Amount: //iscellaneous/Preli //iscellaneous/Preli Amount: Item Total: Transportation Sy Description: SAFI Type of Work: BR Item Number: 434 Length: 0.700 Fiscal Year:	\$64,243 BE minary Engineering \$64,243 Stem: NON-INTR ETY IMPROVEME DIDGE REHABILITA STA STA STA STA STA STA STA STA STA S	\$651,000 Pr ASTATE OFF S NTS TO BRIDG ATION 2017 Pr ITE STATE HIGI CR 470 TO SR DNSTRUCT	TATE HIGHW E 180007 AT CR Project Detail 2018 Poject Summary	\$9,025,000	District 05 -	Sumter Coun ** Tumpike eduled Activitie Siew Map of Ite (On-Goin Sumter Coun

	2016	2017	2018	2019	20	20	202
ighways/PD & E						(On-G	oing
Amount:	\$34,180						
ighways/Preliminary Er	ngineering						
Amount:	 	\$1,000,000	\$2,453,978	\$4,715,022	7.70	T	
ighways/Railroad & Util	lition	\$1,000,000	Ψ2, 100,010 ₁	ΨΤ,110,022			
							
Amount:	\$20,000						
Item Total:	\$54,180	\$1,000,000	\$2,453,978	\$4,715,022			
						1	
		Proje	ct Summary				
ransportation System	: INTRASTATE	STATE HIGHW	/AY		District	05 - Sumter C	้อนท
escription: SR 35 (US				RI E AVENUE			
ype of Work: RESUR					Viou 9	Scheduled Act	liviti.
em Number: 433959-					view c	Scrieduleu AC	LIVILIE
	<u> </u>				·		
ength: 0.887						View Map o	f Ite
		Construction	Contract Inform	nation			
Notice to		Work	Present		ontract	Percent	
Proceed	}	Begun	Contract		Days	Days	
Date		Date	Days		Used	Used	
12/29/2015	0.2	/27/2016	481		23	4.78%	
			1 401		20	4./8%	
endor Name: D.A.B. (JUNS TRUCTO	KS, INC			***************************************		
		Pro	ject Detail				
Fiscal Year:	2016	2017	2018	2019	20	20	20
		2011	2010	2013			
ighways/Preliminary Er						(On-G	oin
Amount:	\$11,505						
ighways/Construction							
	\$1,135,275						
74.10411.	V1,100,210				L		
	04.440.7700				r		
item Total:	\$1,146,780					acera var de la company	ожнеского
a de la companya de la companya de la companya de la companya de la companya de la companya de la companya de			and a second second second second	and the second second second		are the state of the state of	
						BEFARMEN STREET, SECRETARIS STREET, SECRETARIS STREET, SECRETARIS	
		Proje	ot Summon				March 5
	- INTOACTAT		ect Summary		Diam'r.	0.5	LAXESSE .
ransportation System					District	05 - Sumter C	Cour
escription: SR 471 A	T CR 478	STATE HIGHW					
Description: SR 471 A Type of Work: INTERS	T CR 478 SECTION IMPR	STATE HIGHW				05 - Sumter C	
escription: SR 471 A	T CR 478 SECTION IMPR	STATE HIGHW					
escription: SR 471 A Type of Work: INTERS em Number: 422228-	T CR 478 SECTION IMPR	STATE HIGHW					
Description: SR 471 A Type of Work: INTERS Tem Number: 422228-	T CR 478 SECTION IMPR	STATE HIGHW		CHE CHE CHE CHE CHE CHE CHE CHE CHE CHE			
escription: SR 471 A Type of Work: INTERS em Number: 422228-	T CR 478 SECTION IMPR	E STATE HIGHW	WAY				
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001	T CR 478 SECTION IMPR 1	E STATE HIGHW OVEMENT Pro	VAY		View 9	Scheduled Ac	tiviti
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year:	T CR 478 SECTION IMPR 1 2016	E STATE HIGHW	WAY	2019	View 9		tiviti
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year:	T CR 478 SECTION IMPR 1 2016	E STATE HIGHW OVEMENT Pro	VAY	2019	View 9	Scheduled Ac	tiviti
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E	T CR 478 SECTION IMPR 1 2016	E STATE HIGHW OVEMENT Pro 2017	VAY	2019	View 9	Scheduled Ac	tiviti
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year:	T CR 478 SECTION IMPR 1 2016	E STATE HIGHW OVEMENT Pro	VAY	2019	View 9	Scheduled Ac	tiviti
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E	T CR 478 SECTION IMPR 1 2016	E STATE HIGHW OVEMENT Pro 2017	VAY	2019	View 9	Scheduled Ac	tiviti
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E	T CR 478 SECTION IMPR 1 2016	OVEMENT Pro 2017 \$336,000	VAY	2019	View 9	Scheduled Ac	tiviti
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E Amount:	T CR 478 SECTION IMPR -1 2016 Ingineering	Projection	oject Detail 2018	2019	View : 20	Scheduled Ac	20
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: ighways/Preliminary E Amount:	T CR 478 SECTION IMPR -1 2016 ngineering	Projection	oject Detail 2018	2019	View : 20	Scheduled Ac	20
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E Amount: ransportation System escription: SR 471 A	T CR 478 SECTION IMPR -1 2016 ngineering n: INTRASTATI	Projection	oject Detail 2018	2019	View S	Scheduled Ac	20
escription: SR 471 A type of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E Amount: ransportation System escription: SR 471 A type of Work: ADD TU	T CR 478 SECTION IMPR -1 2016 ngineering n: INTRASTATI	Projection	oject Detail 2018	2019	View S	Scheduled Ac	20 Coul
escription: SR 471 A type of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E Amount: ransportation System tescription: SR 471 A type of Work: ADD Tt tem Number: 434456-	T CR 478 SECTION IMPR -1 2016 ngineering n: INTRASTATI	Projection	oject Detail 2018	2019	View S	Scheduled Ac	20 Coul
escription: SR 471 A type of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E Amount: ransportation System escription: SR 471 A type of Work: ADD Tt em Number: 434456-	T CR 478 SECTION IMPR -1 2016 ngineering n: INTRASTATI	Projection	oject Detail 2018	2019	View S	Scheduled Ac	20 Cou
escription: SR 471 A type of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E Amount: ransportation System escription: SR 471 A type of Work: ADD Tt em Number: 434456-	T CR 478 SECTION IMPR -1 2016 ngineering n: INTRASTATI	Projection	oject Detail 2018	2019	View S	Scheduled Ac	20 Cou
escription: SR 471 A type of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E Amount: ransportation System tescription: SR 471 A type of Work: ADD Tt tem Number: 434456-	T CR 478 SECTION IMPR -1 2016 ngineering n: INTRASTATI	Project STATE HIGHW	Dject Detail 2018 ect Summary VAY	2019	View S	Scheduled Ac	20 Cou
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E	T CR 478 SECTION IMPR 1 2016 ngineering n: INTRASTATI	STATE HIGHWOVEMENT Pro 2017 \$336,000 Proje E STATE HIGHW	Dject Detail 2018 ect Summary VAY		View S 20 District View S	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Cour
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: ighways/Preliminary E	T CR 478 SECTION IMPR 1 2016 ngineering INTRASTATI T CR 528 JRN LANE(S) 1	Project STATE HIGHW	Dject Detail 2018 ect Summary VAY	2019	View S 20 District View S	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Cour
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E	T CR 478 SECTION IMPR 1 2016 ngineering n: INTRASTATI T CR 528 JRN LANE(S) 1 2016 ingineering	STATE HIGHWOVEMENT Pro 2017 \$336,000 Proje E STATE HIGHW	Dject Detail 2018 ect Summary VAY		View S 20 District View S	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Cour
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E	T CR 478 SECTION IMPR 1 2016 ngineering INTRASTATI T CR 528 JRN LANE(S) 1	STATE HIGHWOVEMENT Pro 2017 \$336,000 Proje E STATE HIGHW	Dject Detail 2018 ect Summary VAY		View S 20 District View S	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Cour
ransportation: SR 471 A rype of Work: INTERS rem Number: 422228- rength: 0.001 Fiscal Year: ransportation System rescription: SR 471 A rype of Work: ADD TU rem Number: 434456- rength: 0.368 Fiscal Year: righways/Preliminary E Amount:	T CR 478 SECTION IMPR 1 2016 ngineering n: INTRASTATI T CR 528 JRN LANE(S) 1 2016 ingineering	STATE HIGHWOVEMENT Pro 2017 \$336,000 Proje E STATE HIGHW	Dject Detail 2018 ect Summary VAY		View S 20 District View S	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Cour
ransportation: SR 471 A rype of Work: INTERS rem Number: 422228- rength: 0.001 Fiscal Year: dighways/Preliminary E Amount: ransportation System rescription: SR 471 A rype of Work: ADD TU rem Number: 434456- rength: 0.368 Fiscal Year: dighways/Preliminary E Amount: dighways/Preliminary E Amount:	T CR 478 SECTION IMPR 1 2016 ngineering n: INTRASTATI T CR 528 JRN LANE(S) 1 2016 ingineering	STATE HIGHWOVEMENT Pro 2017 \$336,000 Proje E STATE HIGHW	Dject Detail 2018 ect Summary VAY		View S 20 District View S	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Cour
ransportation: SR 471 A rype of Work: INTERS rem Number: 422228- rength: 0.001 Fiscal Year: ransportation System rescription: SR 471 A rype of Work: ADD To rem Number: 434456- rength: 0.368 Fiscal Year: righways/Preliminary E Amount:	T CR 478 SECTION IMPR 1 2016 ngineering n: INTRASTATI T CR 528 JRN LANE(S) 1 2016 ingineering	STATE HIGHWOVEMENT Pro 2017 \$336,000 Proje E STATE HIGHW	Dject Detail 2018 ect Summary VAY		View S 20 District View S	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Cour
ransportation: SR 471 A rype of Work: INTERS rem Number: 422228- rength: 0.001 Fiscal Year: dighways/Preliminary E Amount: ransportation System rescription: SR 471 A rype of Work: ADD To rem Number: 434456- rength: 0.368 Fiscal Year: dighways/Preliminary E Amount: dighways/Preliminary E Amount: dighways/Construction Amount:	T CR 478 SECTION IMPR 1 2016 Ingineering INTRASTATI T CR 528 JRN LANE(S) 1 2016 Engineering \$12,562	Proje E STATE HIGHW OVEMENT Pro 2017 \$336,000 Proje E STATE HIGHW 2017 \$710,991	Dject Detail 2018 ect Summary VAY		View S 20 District View S	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Cour
ransportation: SR 471 A rype of Work: INTERS rem Number: 422228- rength: 0.001 Fiscal Year: dighways/Preliminary E Amount: ransportation System rescription: SR 471 A rype of Work: ADD TU rem Number: 434456- rength: 0.368 Fiscal Year: dighways/Preliminary E Amount: dighways/Preliminary E Amount:	T CR 478 SECTION IMPR 1 2016 ngineering n: INTRASTATI T CR 528 JRN LANE(S) 1 2016 ingineering	STATE HIGHWOVEMENT Pro 2017 \$336,000 Proje E STATE HIGHW	Dject Detail 2018 ect Summary VAY		View S 20 District View S	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Cour
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E	T CR 478 SECTION IMPR 1 2016 Ingineering INTRASTATI T CR 528 JRN LANE(S) 1 2016 Engineering \$12,562	Proje E STATE HIGHW OVEMENT Pro 2017 \$336,000 Proje E STATE HIGHW 2017 \$710,991	Dject Detail 2018 ect Summary VAY		View S 20 District View S	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Coul
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E	T CR 478 SECTION IMPR 1 2016 Ingineering INTRASTATI T CR 528 JRN LANE(S) 1 2016 Engineering \$12,562	Project STATE HIGHWOVEMENT Project STATE HIGHWOVEMENT \$336,000 Project STATE HIGHWOVEMENT \$710,991 \$710,991	Dject Detail 2018 ect Summary VAY oject Detail 2018		View S 20 District View S	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Coul
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E	at CR 478 SECTION IMPR 1 2016 ngineering n: INTRASTATI AT CR 528 JRN LANE(S) 1 2016 ingineering \$12,562	Project STATE HIGHWOVEMENT Project STATE HIGHWOVEMENT \$336,000 Project STATE HIGHWOVEMENT \$710,991 \$710,991	pject Detail 2018 ect Summary VAY pject Detail 2018		District View 3	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Coultiviti 20 Soin
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: lighways/Preliminary E	at CR 478 SECTION IMPR 1 2016 ngineering n: INTRASTATI AT CR 528 JRN LANE(S) 1 2016 ingineering \$12,562	Project STATE HIGHWOVEMENT Project STATE HIGHWOVEMENT \$336,000 Project STATE HIGHWOVEMENT \$710,991 \$710,991	pject Detail 2018 ect Summary VAY pject Detail 2018		District View 3	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Coultiviti 20 Soin
escription: SR 471 A ype of Work: INTERS em Number: 422228- ength: 0.001 Fiscal Year: ighways/Preliminary E	T CR 478 SECTION IMPR 1 2016 ngineering n: INTRASTATI T CR 528 JRN LANE(S) 1 2016 ingineering \$12,562 \$12,562	Project STATE HIGHWOVEMENT Project STATE HIGHWOVEMENT \$336,000 Project STATE HIGHWOVEMENT \$710,991 \$710,991 Project STATE HIGHWOVEMENT	pject Detail 2018 ect Summary VAY pject Detail 2018 cot Summary VAY	2019	District View 3	Scheduled Ac 120 05 - Sumter C Scheduled Ac View Map C	20 Coultiviti 20 Soin

Length: 5.054					Vie	ew Map of Ite
		Compton 41	C			
Notice to	14	Construction Vork	Contract Information Present		net T	Donner's
Proceed	700		Contract	Contra	7.7.	Percent
Date		egun Date	Days	Days Used		Days Used
07/02/2015		3/2015	127	126		99.21%
/endor Name: C. W.			121	120		99.21%
rendor Name: C. vv.	ROBERTS CONTR	ACTING, INC.				
		Pro	ject Detail			
Fiscal Year:	2016	2017	2018	2019	2020	20
lighways/Preliminary I	Engineering					(On-Goin
Amount:						
lighways/Construction						(On-Goir
Amount:	\$125,932					
	0.000.000				-	
Item Total:	\$125,932	w Wasa				157
i december 18						
ransportation Syste	m. INTDACTATE		ct Summary		District 05	Cumter Cou
escription: SR 471				THI ACOOCHE	District 05 -	Sumer Coul
ype of Work: RESU		WILD ONITE	O O O LITTLE VVI	LD TOOOD IL		duled Activiti
em Number: 435662					VIEW OCHE	duled Activiti
ength: 9.165		- Inches			Vie	ew Map of Ite
						or map or m
		Pro	ject Detail			
Fiscal Year:	2016	2017	2018	2019	2020	20
lighways/Preliminary I	Engineering					(On-Goir
Amount:	\$352,148					10 00
ighways/Construction	And the second second second					
Amount:			\$5,645,744			
Item Total:	\$352,148		\$5,645,744			
Item Total:	\$352,148		\$5,645,744	Action Action	New York	
	the many that the second		ct Summary	Cite.	ALL ALL ALL ALL ALL ALL ALL ALL ALL ALL	
Transportation Syste	m: INTRASTATE	STATE HIGHW	ct Summary /AY	ede :	District 05 -	Sumter Cou
Fransportation Syste Description: SR 48 (I	m: INTRASTATE : E BELT AVE) FROM	STATE HIGHW	ct Summary /AY	ede.		
Transportation Syste Description: SR 48 (I	m: INTRASTATE S E BELT AVE) FROM RFACING	STATE HIGHW	ct Summary /AY	ista (Sumter Cou
ransportation Syste Description: SR 48 (I Type of Work: RESU tem Number: 435496	m: INTRASTATE S E BELT AVE) FROM RFACING	STATE HIGHW	ct Summary /AY	icela :	View Sche	duled Activit
ransportation Syste	m: INTRASTATE S E BELT AVE) FROM RFACING	STATE HIGHW	ct Summary /AY	Cota :	View Sche	
ransportation Syste lescription: SR 48 (I ype of Work: RESU tem Number: 435496	m: INTRASTATE S E BELT AVE) FROM RFACING	STATE HIGHW M MAIN STREE	ct Summary /AY ET TO US 301 N		View Sche	duled Activiti
ransportation Syste lescription: SR 48 (I ype of Work: RESU em Number: 435496 ength: 0.253	m: INTRASTATE S E BELT AVE) FROM RFACING 3-1	STATE HIGHW M MAIN STREE	ct Summary //AY ET TO US 301 N	2010	View Sche	duled Activiti
ransportation Syste lescription: SR 48 (6 ype of Work: RESU em Number: 435496 ength: 0.253	m: INTRASTATE SEBELT AVE) FROM RFACING S-1 2016	STATE HIGHW M MAIN STREE	ct Summary /AY ET TO US 301 N	2019	View Sche	duled Activiti
ransportation Syste Description: SR 48 (I Type of Work: RESU Tem Number: 435496 Tength: 0.253 Fiscal Year: Tength System	m: INTRASTATE SEBELT AVE) FROM RFACING S-1 2016	STATE HIGHW M MAIN STREE	ct Summary /AY ET TO US 301 N sject Detail 2018	2019	View Sche	duled Activiti
ransportation Syste Description: SR 48 (6 Type of Work: RESU Tem Number: 435496 Tength: 0.253 Fiscal Year:	m: INTRASTATE SEBELT AVE) FROM RFACING S-1 2016	STATE HIGHW M MAIN STREE	ct Summary //AY ET TO US 301 N	2019	View Sche	duled Activiti
ransportation Syste Description: SR 48 (I Type of Work: RESU Tem Number: 435496 Tength: 0.253 Fiscal Year: Tength System	m: INTRASTATE SEBELT AVE) FROM RFACING S-1 2016	Pro 2017	ct Summary //AY ET TO US 301 N sject Detail 2018 \$127,000	2019	View Sche	duled Activiti
Fransportation Syste Description: SR 48 (Expe of Work: RESU Exem Number: 435496 Ength: 0.253 Fiscal Year: Enghways/Construction Amount:	m: INTRASTATE SEBELT AVE) FROM RFACING S-1	Proje	ct Summary //AY ET TO US 301 N sject Detail 2018 \$127,000	2019	View Scher	duled Activiti
Fransportation Syste Description: SR 48 (EV) Description: SR 48 (EV) Description: SR 48 (EV) Description: All States Description: Syste Description: Syste Description: Syste Description: Syste	m: INTRASTATE SEBELT AVE) FROM RFACING S-1 2016	Proje STATE HIGHW Proje STATE HIGHW	ct Summary //AY ET TO US 301 N sject Detail 2018 \$127,000	2019	View Sche	duled Activiti
Fransportation Syste Description: SR 48 (EV) Description: SR 48 (EV) Description: SR 48 (EV) Description: SR 48 (EV) Description: SR 48 F	m: INTRASTATE SEBELT AVE) FROME OF I-75 RA	Projestate HIGHW MAIN STREE	ct Summary //AY ET TO US 301 N sject Detail 2018 \$127,000 cct Summary //AY 75 (MAIN ST)	2019	View Scher Vie 2020 District 05 -	duled Activiti
Fransportation Syste Description: SR 48 (Expe of Work: RESU tem Number: 435496 Length: 0.253 Fiscal Year: Lighways/Construction Amount: Fransportation Syste Description: SR 48 F Type of Work: ADD L	m: INTRASTATE SEBELT AVE) FROM E OF I-75 RAANES & REHABIL	Projestate HIGHW MAIN STREE	ct Summary //AY ET TO US 301 N sject Detail 2018 \$127,000 cct Summary //AY 75 (MAIN ST)	2019	View Scher Vie 2020 District 05 -	duled Activiti
ransportation Syste Description: SR 48 (Erype of Work: RESU tem Number: 435496 Length: 0.253 Fiscal Year: dighways/Construction Amount: Transportation Syste Description: SR 48 F Type of Work: ADD L Tem Number: 240418	m: INTRASTATE SEBELT AVE) FROM E OF I-75 RAANES & REHABIL	Projestate HIGHW MAIN STREE	ct Summary //AY ET TO US 301 N sject Detail 2018 \$127,000 cct Summary //AY 75 (MAIN ST)	2019	View Sche View Sche District 05 View Sche	ew Map of Ite 20 Sumter Could
ransportation Syste lescription: SR 48 (Eype of Work: RESU em Number: 435496 ength: 0.253 Fiscal Year: lighways/Construction Amount: ransportation Syste lescription: SR 48 F Eype of Work: ADD L tem Number: 240418	m: INTRASTATE SEBELT AVE) FROM E OF I-75 RAANES & REHABIL	Projestate HIGHW MAIN STREE	ct Summary //AY ET TO US 301 N sject Detail 2018 \$127,000 cct Summary //AY 75 (MAIN ST)	2019	View Sche View Sche District 05 View Sche	ew Map of Ite 20 Sumter Cou
ransportation Syste lescription: SR 48 (Eype of Work: RESU em Number: 435496 ength: 0.253 Fiscal Year: lighways/Construction Amount: ransportation Syste lescription: SR 48 F Eype of Work: ADD L tem Number: 240418	m: INTRASTATE SEBELT AVE) FROM E OF I-75 RAANES & REHABIL	Proje STATE HIGHW M MAIN STREE Proje STATE HIGHW MPS TO CR 4	ct Summary /AY ET TO US 301 N sject Detail 2018 \$127,000 cct Summary /AY 75 (MAIN ST)		View Sche View Sche District 05 View Sche	ew Map of Ite 20 Sumter Cou
ransportation Syste Description: SR 48 (If Type of Work: RESU Type of Work: RESU Type of Work: A35496 Type of Work: ADD L Type	m: INTRASTATE SEBELT AVE) FROI RFACING 3-1 2016 1 1 m: INTRASTATE SEROM E OF 1-75 RAANES & REHABIL 3-2	Proje STATE HIGHW M MAIN STREE Proje STATE HIGHW MPS TO CR 4 ITATE PVMNT	ct Summary /AY ET TO US 301 N sject Detail 2018 \$127,000 ct Summary /AY 75 (MAIN ST)	on	View Sche 2020 District 05 View Sche	ew Map of Ite 20 Sumter Coul duled Activiti
ransportation Syste rescription: SR 48 (If ype of Work: RESU em Number: 435496 ength: 0.253 Fiscal Year: lighways/Construction Amount: ransportation Syste rescription: SR 48 F ype of Work: ADD L em Number: 240416 ength: 1.365	m: INTRASTATE SEBELT AVE) FROI RFACING 3-1 2016 m: INTRASTATE SEROM E OF 1-75 RAANES & REHABIL 3-2	Proje STATE HIGHW M MAIN STREE Proje STATE HIGHW MPS TO CR 4 ITATE PVMNT Construction Vork	ct Summary /AY ET TO US 301 N pject Detail 2018 \$127,000 ct Summary /AY 75 (MAIN ST) Contract Informatic Present	on Contra	View Sche 2020 District 05 - View Sche View Sche	ew Map of Ite 20 Sumter Court duled Activition w Map of Ite
ransportation Syste lescription: SR 48 (If ype of Work: RESU em Number: 435496 ength: 0.253 Fiscal Year: lighways/Construction Amount: ransportation Syste lescription: SR 48 F ype of Work: ADD L em Number: 240416 ength: 1.365	m: INTRASTATE SEBELT AVE) FROIR RFACING 3-1 2016 m: INTRASTATE SEBELT AVE) FROIR ROME OF I-75 RAANES & REHABIL 3-2 VERNING SEBELT AVE) FROIR ROME OF I-75 RAANES & REHABIL 3-2	Proje STATE HIGHW M MAIN STREE Proje STATE HIGHW MPS TO CR 4 ITATE PVMNT	ct Summary /AY ET TO US 301 N pject Detail 2018 \$127,000 ct Summary /AY 75 (MAIN ST) Contract Informatic Present Contract	on	View Sche 2020 District 05 - View Sche View Sche act	ew Map of Ite 20 Sumter Cour duled Activiti
ransportation Syste Pescription: SR 48 (I Type of Work: RESU Type of Work: RESU Type of Work: 0.253 Fiscal Year: Righways/Construction Amount: Fransportation Syste Pescription: SR 48 F Type of Work: ADD L Type of Work: ADD	m: INTRASTATE : E BELT AVE) FROI RFACING 3-1 2016 m: INTRASTATE : ROM E OF I-75 RA ANES & REHABIL 3-2 V BE	Proje STATE HIGHW M MAIN STREE Proje STATE HIGHW MPS TO CR 4 ITATE PVMNT Construction Vork egun	ct Summary /AY ET TO US 301 N pject Detail 2018 \$127,000 ct Summary /AY 75 (MAIN ST) Contract Informatic Present	on Contra Days	View Sche 2020 District 05 - View Sche View Sche act	ew Map of Ite 20 Sumter Coul duled Activiti ew Map of Ite Percent Days
ransportation Syste rescription: SR 48 (I ype of Work: RESU em Number: 435498 ength: 0.253 Fiscal Year: lighways/Construction Amount: ransportation Syste rescription: SR 48 F ype of Work: ADD L em Number: 240418 ength: 1.365 Notice to Proceed Date 12/29/2015	m: INTRASTATE SEBELT AVE) FROM SINTRASTATE SEBELT AVE) FROM SINTRASTATE SERVIC	Proje STATE HIGHW M MAIN STREE Proje STATE HIGHW MMPS TO CR 4 ITATE PVMNT Construction Vork egun bate 7/2016	ct Summary /AY ET TO US 301 N pject Detail 2018 \$127,000 ct Summary /AY 75 (MAIN ST) Contract Informatic Present Contract Days	on Contra Days Used	View Sche 2020 District 05 - View Sche View Sche act	Sumter Cou duled Activit ew Map of Ite Sumter Cou duled Activit ew Map of Ite Percent Days Used
ransportation Syste escription: SR 48 (I ype of Work: RESU em Number: 435498 ength: 0.253 Fiscal Year: ighways/Construction Amount: ransportation Syste escription: SR 48 F ype of Work: ADD L em Number: 240418 ength: 1.365 Notice to Proceed Date 12/29/2015	m: INTRASTATE SEBELT AVE) FROM SINTRASTATE SEBELT AVE) FROM SINTRASTATE SERVIC	Proje STATE HIGHW M MAIN STREE Proje STATE HIGHW MMPS TO CR 4 ITATE PVMNT Construction Vork egun bate 7/2016	ct Summary /AY ET TO US 301 N pject Detail 2018 \$127,000 ct Summary /AY 75 (MAIN ST) Contract Informatic Present Contract Days	on Contra Days Used	View Sche 2020 District 05 - View Sche View Sche act	Sumter Cou duled Activit ew Map of It Sumter Cou duled Activit ew Map of It Percent Days Used
ransportation Syste Pescription: SR 48 (I) Peer Number: 435498 Pength: 0.253 Fiscal Year: Pighways/Construction Amount: Pransportation Syste Pescription: SR 48 F Pype of Work: ADD L Pem Number: 240418 Pength: 1.365 Notice to Proceed Date 12/29/2015 Pendor Name: D.A.B.	m: INTRASTATE SEBELT AVE) FROM E OF I-75 RAANES & REHABIL 3-2	Proje STATE HIGHW M MAIN STREE Proje STATE HIGHW MPS TO CR 4 ITATE PVMNT Construction Vork egun Date 7/2016 5, INC	ct Summary /AY ET TO US 301 N pject Detail 2018 \$127,000 ct Summary /AY 75 (MAIN ST) Contract Informatic Present Contract Days	on Contra Days Used	View Sche 2020 District 05 - View Sche View Sche dd	Sumter Cou duled Activit ew Map of Ite Sumter Cou duled Activit ew Map of Ite Percent Days Used
Fiscal Year: Transportation Syste Description: SR 48 (If Sype of Work: RESU Dem Number: 435498 Dength: 0.253 Fiscal Year: Dighways/Construction Amount: Fransportation Syste Description: SR 48 F Sype of Work: ADD L Dem Number: 240418 Dength: 1.365 Notice to Proceed Date 12/29/2015 Vendor Name: D.A.B. Fiscal Year:	m: INTRASTATE SEBELT AVE) FROM E OF I-75 RAANES & REHABIL 3-2	Proje STATE HIGHW M MAIN STREE Proje STATE HIGHW MPS TO CR 4 ITATE PVMNT Construction Vork egun Date 7/2016 5, INC	ct Summary /AY ET TO US 301 N pject Detail 2018 \$127,000 ct Summary /AY 75 (MAIN ST) Contract Informatic Present Contract Days 481	on Contra Days Used	View Sche 2020 District 05 - View Sche View Sche act	Sumter Counter Map of Ite 20 Sumter Counter Map of Ite Percent Days Used 4.78%
Fiscal Year: Gransportation Syste Description: SR 48 (Interpretation SR 48) Fiscal Year: Gransportation Syste Description: SR 48 Five of Work: ADD Litem Number: 240418 Rength: 1.365 Notice to Proceed Date 12/29/2015 /endor Name: D.A.B.	m: INTRASTATE : E BELT AVE) FROI RFACING 3-1 2016 m: INTRASTATE : ROM E OF I-75 RA ANES & REHABIL 3-2 V BE C 02/2 CONSTRUCTORS	Proje STATE HIGHW M MAIN STREE Proje STATE HIGHW MMPS TO CR 4 ITATE PVMNT Construction Vork egun bate 7/2016 5, INC	ct Summary /AY ET TO US 301 N pject Detail 2018 \$127,000 ct Summary /AY 75 (MAIN ST) Contract Informatic Present Contract Days 481	On Contra Days Used 23	View Sche 2020 District 05 - View Sche View Sche dd	Sumter Could duled Activition Sumter Could duled Activition Percent Days Used 4.78%

Amount:	\$25,183		l	i	1	
lighways/Right of Way						(On-Going
Amount: lighways/Railroad & U	\$378,831 tilities		<u>.</u>			(On-Going
Amount:	unucs					{On-Going
lighways/Construction						
Amount:	\$8,994,026		\$66,048			
Item Total:	\$9,398,040		\$66,048		1	
		Proj	ect Summary			
Fransportation System		Formon sous	100 4 00 00 00 00 00		District 05 -	Sumter Count
Description: SUMTER Type of Work: OPERA	ATING/ADMIN A	SSISTANCE	JOB ACCESS AN	ID REVERSE CO		duled Activitie
tem Number: 434740		0010111102			VIEW OCHE	Julea Activitie
						,
Fiscal Year:	2016	2017	oject Detail	2019	2020	202
reight Logistics And P					2020	(On-Going
Amount:	\$135,002					William Colonia to Colonia colonia
Transportation Conto	m. INTRACTATE		ect Summary		Di-+ 05	D
Fransportation Syster Description: SUMTER				TYWIDE	DISTRICT U5 -	Sumter Count
Type of Work: ITS CC	OMMUNICATION				View Sche	duled Activitie
tem Number: 436365	-1	****				
1.11.11		Pr	oject Detail		· · · · · · · · · · · · · · · · · · ·	
Fiscal Year:	2016	2017	2018	2019	2020	202
Highways/Planning Amount:						
						
Amount.	\$200,000					
Amount	\$200,000	Proi	ject Summary	77.75 a 20.75 a 20.75	I	
Transportation System	m: TRANSIT		ect Summary		District 05 -	Sumter Count
Transportation System Description: SUMTER	m: TRANSIT	TION 5311	ect Summary			
Transportation System Description: SUMTER Type of Work: OPER	m: TRANSIT R COUNTY SECT ATING/ADMIN, A	TION 5311	ect Summary			
Transportation System Description: SUMTER Type of Work: OPER Item Number: 424119	m: TRANSIT R COUNTY SECT ATING/ADMIN, A	TION 5311	ect Summary			
Transportation System Description: SUMTER Type of Work: OPER Item Number: 424119	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1	FION 5311 SSISTANCE Pr	roject Detail		View Sche	duled Activitie
Transportation System Description: SUMTER Type of Work: OPER Item Number: 424119 Fiscal Year:	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1 2016	FION 5311 SSISTANCE Pr 2017	roject Detail	2019		duled Activitie
Transportation System Description: SUMTER Type of Work: OPER Item Number: 424119 Fiscal Year:	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1 2016	FION 5311 SSISTANCE Pr 2017	roject Detail		View Sche	duled Activitie
Transportation System Description: SUMTER Type of Work: OPER Item Number: 424119 Fiscal Year: Freight Logistics And P	m: TRANSIT R COUNTY SECT ATING/ADMIN. A 9-1 2016 Passenger Operati \$567,980	FION 5311 SSISTANCE Pr 2017 ions Program:	roject Detail		View Sche	duled Activitie
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Paramount:	m: TRANSIT R COUNTY SECT ATING/ADMIN. A 0-1 2016 Passenger Operati \$567,980	Pr 2017	roject Detail 2018 Transit/Operations		<u>View Sche</u> 2020	duled Activitie 202 (On-Going
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Paramount: Transportation System	m: TRANSIT R COUNTY SECT ATING/ADMIN. A 0-1 2016 Passenger Operati \$567,980	Project HIGH	roject Detail 2018 Transit/Operations		<u>View Sche</u> 2020	duled Activitie 202 (On-Going
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Paramount: Transportation System Description: SUMTER	m: TRANSIT R COUNTY SECT ATING/ADMIN. A 0-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H	Property of the control of the contr	roject Detail 2018 Transit/Operations		View Sche 2020	duled Activitie 202 (On-Going
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Paramount: Transportation System Description: SUMTER Type of Work: ROUT	m: TRANSIT R COUNTY SECT ATING/ADMIN. A 0-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN	Property of the control of the contr	roject Detail 2018 Transit/Operations		View Sche 2020	duled Activitie 202 (On-Going
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Paramount: Transportation System Description: SUMTER Type of Work: ROUT	m: TRANSIT R COUNTY SECT ATING/ADMIN. A 0-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN	Property of the control of the contr	roject Detail 2018 Transit/Operations ject Summary WAY		View Sche 2020	duled Activitie 202 (On-Going
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Paramount: Transportation System Description: SUMTER Type of Work: ROUT	m: TRANSIT R COUNTY SECT ATING/ADMIN. A 0-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN	Property of the control of the contr	roject Detail 2018 Transit/Operations		View Sche 2020	duled Activitie 202 (On-Going Sumter Coundaled Activitie
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Paramount: Transportation System Description: SUMTER Type of Work: ROUT Item Number: 418119 Fiscal Year: Maintenance/Bridge/Ro	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN 1-1 2016 padway/Contract	Project High	roject Detail 2018 Transit/Operations ject Summary WAY roject Detail 2018	2019	2020 District 05 - View Sche	Sumter Count duled Activitie 202 (On-Going Sumter Count duled Activitie 202 (On-Going
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Paramount: Transportation System Description: SUMTER Type of Work: ROUT Item Number: 41811	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN 1-1 2016	Project HIGH	roject Detail 2018 Transit/Operations ject Summary WAY	5	2020 District 05 - View Sche	duled Activitie 202 (On-Going Sumter Coundaled Activitie 202 (On-Going
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Paramount: Transportation System Description: SUMTER Type of Work: ROUT Item Number: 418111 Fiscal Year: Maintenance/Bridge/Ro	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN 1-1 2016 padway/Contract	Project State Hight OUSE ICE Program: \$598,958 Project Hight OUSE ICE Program: \$352,394	roject Detail 2018 Transit/Operations ject Summary WAY roject Detail 2018	2019	2020 District 05 - View Sche	duled Activitie 202 (On-Going Sumter Coundaled Activitie 202 (On-Going
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics Amount: Transportation System Transportation System Transportation System Amount: Fiscal Year: Maintenance/Bridge/Rear Amount:	m: TRANSIT R COUNTY SECT ATING/ADMIN. A 0-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN 1-1 2016 Dadway/Contract \$350,916	Project State HIGH OUSE ICE Project State HIGH OUSE ICE Project State HIGH OUSE ICE Project State HIGH OUSE ICE Project State HIGH Project Sta	roject Detail 2018 Transit/Operations ject Summary WAY roject Detail 2018	2019	2020 District 05 - View Sche 2020 \$354,283	202 (On-Going Sumter Count duled Activities 202 (On-Going \$361,21
Transportation System Description: SUMTER Type of Work: OPER Item Number: 424119 Fiscal Year: Freight Logistics And Paramount: Transportation System Description: SUMTER Type of Work: ROUT Item Number: 418119 Fiscal Year: Maintenance/Bridge/Re Amount:	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN 1-1 2016 Dadway/Contract \$350,916 m: NON-SYSTE	Projection Solution S	roject Detail 2018 Transit/Operations ject Summary WAY roject Detail 2018 \$353,510 ject Summary	2019	2020 District 05 - View Sche 2020 \$354,283	duled Activitie 202 (On-Going Sumter Coundaled Activitie 202 (On-Going
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Paramount: Transportation System Description: SUMTER Type of Work: ROUT Item Number: 418111 Fiscal Year: Maintenance/Bridge/Reamount: Transportation System Description: SUMTER Type of Work: Transportation System Description: SUMTER Type of Work: TRAFI	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN 1-1 2016 padway/Contract \$350,916 m: NON-SYSTE R TRAFFIC ENGIFIC SIGNALS	Projection Solution S	roject Detail 2018 Transit/Operations ject Summary WAY roject Detail 2018 \$353,510 ject Summary	2019	2020 District 05 - View Sche 2020 \$354,283	202 (On-Going Sumter Coun duled Activitie 202 (On-Going \$361,21
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics And Freight Logistics Amount: Transportation System Transportation System Description: SUMTER Transportation System Description: SUMTER	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN 1-1 2016 padway/Contract \$350,916 m: NON-SYSTE R TRAFFIC ENGIFIC SIGNALS	Projection Solution S	roject Detail 2018 Transit/Operations ject Summary WAY roject Detail 2018 \$353,510 ject Summary	2019	2020 District 05 - View Sche 2020 \$354,283	202 (On-Going Sumter Coun duled Activitie 202 (On-Going \$361,21
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Paramount: Transportation System Description: SUMTER Type of Work: ROUT Item Number: 418111 Fiscal Year: Maintenance/Bridge/Reamount: Transportation System Description: SUMTER Type of Work: Transportation System Description: SUMTER Type of Work: TRAFI	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN 1-1 2016 padway/Contract \$350,916 m: NON-SYSTE R TRAFFIC ENGIFIC SIGNALS	Property of the control of the contr	roject Detail 2018 Transit/Operations ject Summary WAY roject Detail 2018 \$353,510 ject Summary	2019	2020 District 05 - View Sche 2020 \$354,283	202 (On-Going Sumter Coun duled Activitie 202 (On-Going \$361,21
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Freight Logist	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN 1-1 2016 Dadway/Contract \$350,916 m: NON-SYSTE R TRAFFIC ENGIFIC SIGNALS 9-8 2016	Property of the control of the contr	roject Detail 2018 Transit/Operations Ject Summary WAY roject Detail 2018 \$353,510 ject Summary	2019	2020 District 05 - View Sche 2020 \$354,283	Sumter Counduled Activities 202 (On-Going Sumter Counduled Activities 202 (On-Going \$361,21
Transportation System Description: SUMTER Type of Work: OPER. Item Number: 424119 Fiscal Year: Freight Logistics And Freight Logist	m: TRANSIT R COUNTY SECT ATING/ADMIN, A 3-1 2016 Passenger Operati \$567,980 m: INTRASTATE R PRIMARY IN-H INE MAINTENAN 1-1 2016 Dadway/Contract \$350,916 m: NON-SYSTE R TRAFFIC ENGIFIC SIGNALS 9-8 2016	Property of the control of the contr	roject Detail 2018 Transit/Operations Ject Summary WAY roject Detail 2018 \$353,510 Ject Summary NTRACTS	2019	District 05 - View Sche 2020 \$354,283 District 05 - View Sche	202 (On-Going Sumter Counduled Activities 202 (On-Going \$361,21

		Pre	oject Summary			
ransportation System					District 05 - S	Sumter County
Description: SUMTER			ORTATION			
Type of Work: OPER		STANCE			View Sched	luled Activitie
tem Number: 433310)-1					
		-	Project Detail			
Fiscal Year:	2016	2017	2018	2019	2020	202
Freight Logistics And P						
Amount:			\$668,216	\$701,626	\$736,710	\$867,180
			Trans-			
distance of the second second	Me Me	Pr	oject Summary	and the second	West and the second	and the state of the state of
Transportation System	m: INTRASTATE ST				District 05 - S	Sumter Count
Description: US 301 /						
Type of Work: ADD T				,	View Sched	luled Activitie
Item Number: 430188	l-1					
Length: 0.183					<u>Vie</u>	w Map of Iten
-	C	onetructio	on Contract Informa	tion		
Notice to	T Wo		Present	Contr	ract	Percent
Proceed	Begi		Contract	Day		Days
Date	Dat		Days	Use		Used
02/05/2016	03/07/		150	15		10.00%
Vendor Name: CHEYI	ENNE ASPHALT INC	UKPUKA	MED		Sale of the Control o	
		-	Project Detail	-1- eic-, -in		
Fiscal Year:	2016	2017	2018	2019	2020	202
Highways/Preliminary B	AND THE PROPERTY OF THE PARTY O					(On-Going
Amount:	\$82,478					
Highways/Right of Way						(On-Going
Amount:						
Highways/Construction			272724			
Amount:	\$638,102		\$42,120			
Item Total:	\$720 580		\$42 120			
Item Total:	\$720,580		\$42,120			
Item Total:	\$720,580		1971 - 1974 - 1971 - 19			
			oject Summary	er en er en er en er en er en er en er en er en er en er en er en er en er en er en er en er en er en er en er	District 05 - 5	Sumter Count
Transportation System	m: INTRASTATE ST	ATE HIGH	oject Summary HWAY		District 05 - S	Sumter Count
	m: INTRASTATE ST	ATE HIGH	oject Summary HWAY			
Transportation System Description: WEST S	m: INTRASTATE ST TREET FROM SR 44 RFACING	ATE HIGH	oject Summary HWAY	y de de la dec	View Scheo	duled Activities
Transportation System Description: WEST S Type of Work: RESU	m: INTRASTATE ST TREET FROM SR 44 RFACING	ATE HIGH	oject Summary HWAY		View Scheo	duled Activities
Transportation System Description: WEST Stype of Work: RESUltem Number: 435493	m: INTRASTATE ST TREET FROM SR 44 RFACING	ATE HIGI 8 TO CR 4	oject Summary HWAY 476		View Scheo	duled Activities
Transportation System Description: WEST Stype of Work: RESUltem Number: 435493 Length: 1.397	m: INTRASTATE ST STREET FROM SR 4 RFACING 3-1	ATE HIGI 8 TO CR 4	oject Summary HWAY 476	2019	View Scheo Vie	duled Activities
Transportation System Description: WEST Stype of Work: RESUltem Number: 435493 Length: 1.397	m: INTRASTATE ST STREET FROM SR 4 RFACING 3-1 2016	ATE HIGI 8 TO CR 4	oject Summary HWAY 476	2019	View Scheo	duled Activities
Transportation System Description: WEST S Type of Work: RESUlitem Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction	m: INTRASTATE ST STREET FROM SR 4 RFACING 3-1 2016	ATE HIGI 8 TO CR 4	oject Summary HWAY 476 Project Detail 2018	2019	View Scheo Vie	duled Activities
Transportation System Description: WEST Stype of Work: RESUltem Number: 435493 Length: 1.397	m: INTRASTATE ST STREET FROM SR 4 RFACING 3-1 2016	ATE HIGI 8 TO CR 4	oject Summary HWAY 476	2019	View Scheo Vie	Sumter County duled Activities w Map of Item
Transportation System Description: WEST S Type of Work: RESUlitem Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction	m: INTRASTATE ST STREET FROM SR 4 RFACING 3-1 2016	ATE HIGI 8 TO CR 4 2017	oject Summary HWAY 476 Project Detail 2018 \$197,000	2019	View Scheo Vie	duled Activities
Transportation System Description: WEST S Type of Work: RESUl Item Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount:	m: INTRASTATE ST STREET FROM SR 46 RFACING 3-1 2016	2017	oject Summary HWAY 476 Project Detail 2018	2019	View Sched	ew Map of Iten 202
Transportation System Description: WEST S Type of Work: RESU Item Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation Syste	m: INTRASTATE ST STREET FROM SR 44 RFACING 3-1 2016	2017 Pr JRNPIKE	oject Summary HWAY 476 Project Detail 2018 \$197,000	730	View Sched	duled Activities w Map of Item 202
Transportation System Description: WEST S Type of Work: RESUlitem Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation Syste Description: WIDEN	m: INTRASTATE ST TREET FROM SR 44 RFACING 3-1 2016	2017 Pr JRNPIKE	oject Summary HWAY 476 Project Detail 2018 \$197,000	730	View Scher	ew Map of Item 202 Sumter Count ** Tumpike *
Transportation System Description: WEST Stype of Work: RESUlitem Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation System Description: WIDEN: Type of Work: ADD L	m: INTRASTATE ST STREET FROM SR 44 RFACING 3-1 2016 0 m: INTRASTATE TU TPK FROM CR468 II ANES & RECONSTI	2017 Pr JRNPIKE	oject Summary HWAY 476 Project Detail 2018 \$197,000	730	View Scher	ew Map of Item 202 Sumter Count ** Tumpike *
Transportation System Description: WEST S Type of Work: RESUlitem Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation System Description: WIDEN Type of Work: ADD L Item Number: 435789	m: INTRASTATE ST STREET FROM SR 44 RFACING 3-1 2016 0 m: INTRASTATE TU TPK FROM CR468 II ANES & RECONSTI	2017 Pr JRNPIKE	oject Summary HWAY 476 Project Detail 2018 \$197,000	730	View Scher	ew Map of Item 202 Sumter Count ** Turnpike * duled Activitie SI
Transportation System Description: WEST S Type of Work: RESUlitem Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation System Description: WIDEN: Type of Work: ADD L	m: INTRASTATE ST STREET FROM SR 44 RFACING 3-1 2016 0 m: INTRASTATE TU TPK FROM CR468 II ANES & RECONSTI	2017 Pr JRNPIKE	oject Summary HWAY 476 Project Detail 2018 \$197,000	730	View Scher	ew Map of Item 202 Sumter Count ** Turnpike * duled Activitie SI
Transportation System Description: WEST S Type of Work: RESUlitem Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation System Description: WIDEN Type of Work: ADD L Item Number: 435789	m: INTRASTATE ST STREET FROM SR 46 RFACING 3-1 2016 m: INTRASTATE TU TPK FROM CR468 II ANES & RECONSTI	2017 2017 Pr JRNPIKE NTCHG TO	oject Summary HWAY 476 Project Detail 2018 \$197,000 Poject Summary O I-75 INTCHG (MP	301.4 - 308.9)	View Scher View S	ew Map of Item 202 Sumter Count ** Tumpike *
Transportation System Description: WEST SType of Work: RESUltern Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation System Description: WIDEN Type of Work: ADD Length: 7.234 Fiscal Year:	m: INTRASTATE ST STREET FROM SR 44 RFACING 3-1 2016 0 m: INTRASTATE TU TPK FROM CR468 II ANES & RECONSTI	2017 2017 Pr JRNPIKE NTCHG TO	oject Summary HWAY 476 Project Detail 2018 \$197,000 oject Summary O I-75 INTCHG (MP	730	View Scher	Sumter Count ** Tumpike * duled Activitie Sumter Count ** Tumpike * duled Activitie Site ew Map of Iter
Transportation System Description: WEST Stype of Work: RESUlftem Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation System Description: WIDEN Type of Work: ADD Length: 7.234 Fiscal Year: Tumpike/PD & E	m: INTRASTATE ST STREET FROM SR 48 RFACING 3-1 2016 m: INTRASTATE TU TPK FROM CR468 II ANES & RECONSTI 3-1 2016	2017 Pr JRNPIKE NTCHG TO	oject Summary HWAY 476 Project Detail 2018 \$197,000 Poject Summary O I-75 INTCHG (MP	301.4 - 308.9)	View Scher View S	Sumter Count ** Tumpike * duled Activitie Sumter Count ** Tumpike * duled Activitie Sile ew Map of Iter
Transportation System Description: WEST Stype of Work: RESUll Item Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation System Description: WIDEN Type of Work: ADD Litem Number: 435785 Length: 7.234 Fiscal Year: Tumpike/PD & E Amount:	m: INTRASTATE ST STREET FROM SR 48 RFACING 3-1 2016 m: INTRASTATE TU TPK FROM CR468 II ANES & RECONSTI 3-1 2016 \$1,312	2017 Pr JRNPIKE NTCHG TO	oject Summary HWAY 476 Project Detail 2018 \$197,000 Poject Summary O I-75 INTCHG (MP	301.4 - 308.9)	View Scher View S	Sumter Count ** Tumpike ' duled Activitie Silew Map of Iter
Transportation System Description: WEST Stype of Work: RESUlftem Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation System Description: WIDEN Type of Work: ADD Litem Number: 435789 Length: 7.234 Fiscal Year: Tumpike/PD & E Amount: Tumpike/Preliminary E	m: INTRASTATE ST STREET FROM SR 48 RFACING 3-1 2016 m: INTRASTATE TU TPK FROM CR468 II ANES & RECONSTI 3-1 2016 \$1,312 Engineering	2017 Pr JRNPIKE NTCHG TO	oject Summary HWAY 476 Project Detail 2018 \$197,000 Poject Summary O I-75 INTCHG (MP	301.4 - 308.9)	View Scher View S	Sumter Count ** Tumpike ' duled Activitie Silew Map of Iter
Transportation System Description: WEST Stype of Work: RESUll Item Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation System Description: WIDEN Type of Work: ADD Litem Number: 435785 Length: 7.234 Fiscal Year: Tumpike/PD & E Amount:	m: INTRASTATE ST STREET FROM SR 48 RFACING 3-1 2016 m: INTRASTATE TU TPK FROM CR468 II ANES & RECONSTI 3-1 2016 \$1,312	2017 Pr JRNPIKE NTCHG TO	oject Summary HWAY 476 Project Detail 2018 \$197,000 Poject Summary O I-75 INTCHG (MP	301.4 - 308.9)	View Scher View S	Sumter Count ** Tumpike * duled Activitie Sumter Count ** Tumpike * duled Activitie Sile ew Map of Iter
Transportation System Description: WEST SType of Work: RESUltem Number: 435493 Length: 1.397 Fiscal Year: Highways/Construction Amount: Transportation System Description: WIDEN Type of Work: ADD Litem Number: 435789 Length: 7.234 Fiscal Year: Tumpike/PD & E Amount: Tumpike/Preliminary E	m: INTRASTATE ST STREET FROM SR 48 RFACING 3-1 2016 m: INTRASTATE TU TPK FROM CR468 II ANES & RECONSTI 3-1 2016 \$1,312 Engineering	2017 Pr JRNPIKE NTCHG TO	oject Summary HWAY 476 Project Detail 2018 \$197,000 Poject Summary O I-75 INTCHG (MP	301.4 - 308.9)	View Scher View S	Sumter Count ** Tumpike * duled Activitie Sumter Sum Sum Sum Sum Sum Sum Sum Sum Sum Sum

		Project	Summary					
Transportation System	ansportation System: INTRASTATE TURNPIKE							
Description: WIDEN T	PK FROM LAKE/	SUMTER C/L TO	CR 468 INTCHO	6 (MP 297.9 - 30	1.4)			
Type of Work: ADD LA	Type of Work: ADD LANES & RECONSTRUCT							
Item Number: 435788-	1					SIS		
Length: 3.436					<u>View I</u>	Map of Item		
		Proje	ct Detail					
Fiscal Year:	2016	2017	2018	2019	2020	2021		
Tumpike/PD & E								
Amount:	\$1,500							
Tumpike/Preliminary En	gineering							
Amount:	\$1,500							
Item Total:	\$3,000							

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399. For additional information please e-mail questions or comments to:

(Lisa Saliba: Lisa, Saliba@dot.state.fl.us or call 850-414-4622)

View Contact Information for Office of Work Program and Budget

Application Home: Work Program
Office Home: Office of Work Program and Budget

Contact Us Employment MyFlorida.com Performance Statement of Agency Web Policies & Notices

© 1996-2014 Florida Department of Transportation

Florida Department of Transportation Consistent, Predictable, Repeatable

Case CP 1603-01 Five Year Schedule of Capital Improvements Supporting Documentation Sumter County

CAPITAL FUNDS

The Capital Outlay Reserve Fund, Bond Construction Fund, Boating Improvement Fund, County Transportation / Secondary Trust Funds, and Road Impact Fee Fund comprise the major capital funds.

Capital Outlay Reserve Fund (Fund 305)

Projects in the Capital Outlay Reserve Fund reflect the BOCC Capital Improvement Plan. The funds for capital originate from the General Fund, Tourist Development Fund, and other revenue sources.

Project	Location	Project Cost
ADA Voting Equipment	Supervisor of Elections	\$262,080
East Bushnell Fire Station #11	Bushnell	\$2,279,876
SCBA Replacement	SC Fire & EMS	\$630,000
Fire Engine Replacement	SC Fire & EMS	\$550,000
Sheriff's Helicopter Hangar and Pad	Sheriff	\$427,000
Lake Panasoffkee ADA Improvements	Lake Panasoffkee	\$153,000
Lake Okahumpka Walking Path/ ADA	Lake Okahumpka	\$116,000
LifePak Project	SC Fire & EMS	\$105,000
LHEF AK PTOJECT	Total FY 15/16	\$4,522,956

Series 2015B Construction Fund (Fund 307)

Projects in the Series 2015B Construction Fund reflect projects in the BOCC Capital Improvement Plan. The funds for capital originate from the issuance of Series 2015B Revenue Bond.

Project	Location	Project Cost
North Sumter Co Public Safety Building	Wildwood	\$4,841,667
South Sumter Co Public Safety Building	Bushnell	\$2,075,000
	Total FY 15/16	\$6,916,667

THE REMAINING PORTION OF THIS PAGE IS INTENTIONALLY BLANK

Road Project Funds

The Secondary Trust (ST) and Road Impact Fee Funds include all capital road projects. The revenue sources include the County Transportation Trust (CTT) gas taxes, Secondary Trust (ST) gas taxes, Small County Outreach Program (SCOP) state grant funds, Small County Resurfacing Program (SCRAP) state grant funds, road impact fees, and other grant revenues.

Fund	Project	Description	Project Cost
Secondary Trust	CR747 Widening Project	The project is economic development in nature to provide turn lanes along the frontage of MEMCO and to increase capacity at the intersection of CR 747 and C-48	\$200,000
Secondary Trust	Intelligent Transportation System (ITS) Study	Study to determine the needs, phasing, and estimated costs of ITS activities in Sumter County. The study includes state and federal roads such as I-75, Florida Turnpike (SR91), SR50, SR48, US301, US27/441, SR471, and SR44. The study will also include multiple county arterial and collector roadways, such as CR466A, C-466, Morse Blvd, and Buena Vista Blvd, and others listed on maps provided by the FDOT application.	\$170,000
Secondary Trust	Capital Road Resurfacing Program	Pavement Management includes resurfacing roads with methods to maximize the lifecycle and reduce the maintenance costs. Methods include asphalt overlays, micro-surfacing and crack sealing	\$2,631,948
Secondary Trust	FDOT C-476 Safety Improvements	C-476 from US301 to Hernando County line that is approximately 9.065 miles. Design elements include removal of existing centerline and edge line pavement markings and installation of wet weather audible pavement markings.	\$2,031,340
Secondary Trust	FDOT C48 Safety Improvements	C-48 from CR616 to the Citrus County Line which is approximately 7.48 miles in length. The project consists of (1) installing wet weather audible pavement markings and five-foot paved shoulders along the entire C-48 corridor, (2) installing high friction surface treatment at the C-48 curve at CR319 / CR326 and (3) construct numerous guardrail and drainage modifications along the entire C-48 corridor.	\$50,000
Secondary Trust	C-478 Resurfacing	Re-surfacing and replacement of existing striping on C-478 for 5.5 miles; from SR-471 to Center Hill city limits.	\$750,000
Secondary Trust	C-475 from C-470 to CR542	Milling and resurfacing of C-475 from C-470 to CR542. The addition of two-foot paved shoulders and replacement of the bridge over Jumper Creek #184053. A Small County Outreach Program (SCOP) grant agreement with FDOT provides \$2,631,608. FM #4299441.	\$400,000
Secondary Trust	C-475 Safety Improvements from SR 44 to Marion Co	The addition of six-foot paved shoulders in two different locations along C-475N between SR44 and the Marion County line. The length of the shoulder improvements is approximately 2.21 miles within the overall project length of 6.3 miles. Also included in the shoulder improvements areas are drainage work, centerline and edge line audible and vibratory pavement markings and roadway signage.	\$100,000

Fund	Project	Description	Project Cost
	3.76	Installation of paved shoulders along three	
		curves on C-575 between C-476 and CR624.	
		The total length of the improvement along the	
		three curves is approximately 0.783 miles. The	
		new shoulders will be six feet wide on both	
		sides of the roadway. The project also includes	
		roadway signage, audible and vibratory	
	C FTF C-C-t- I	pavement markings, milling, resurfacing, and	
Cocondom: Tweet	C-575 Safety Improvements from C-476 to CR624	related drainage improvements in those shoulder areas.	#100 000
Secondary Trust	470 to CR024	Milling, resurfacing and replacement of	\$100,000
		pavement markings from North Odell/Bailey	
		Trail Roundabout to 9600 feet South	
	South Buena Vista Boulevard	Odell/Bailey Trail on South Buena Vista	
Secondary Trust	Resurfacing	Boulevard.	\$750,000
Secondary 11 ast	1100011100115	Match the current typical curb & gutter section	4.50,000
	14.	(2640'LF) from the Villages of Parkwood to	
		CR104 and transition to a typical rural section	
Secondary Trust	CR101 Improvements	ending 3200' north of CR104.	\$60,000
**************************************		Reconstruction and widening of CR219	
		between SR44 and CR238. The existing 10'	
		wide lanes on this two-lane road will increase	
	4.	to two 12' lanes, with the widening to occur on	
		the west side of the road. The total length of	
		this project is 2,640 feet. No right-of-way	****
Secondary Trust	CR219 between SR44 and CR238	acquisition is needed.	\$70,000
		Extension of CR525 west and north of CR525	
		to CR514 includes the construction of	
		approximately one mile (5,038 feet) of a new roadway with two 12' lanes, 4' shoulders, and a	
		24' median. It also includes the purchase of 100	
		feet wide right-of-way between the project	
		limits, and remediation of any wetlands that are	
Secondary Trust	Wade Industrial Park Phase I	within the road right-of-way.	\$208,000
		Widening C-468 from two lanes to a four lanes	<u></u>
		to accommodate future growth and	4
		development for surrounding areas. The	ý.
		existing lanes will be milled and resurfaced	
		which will become the eastbound lanes. Two	
		new lanes will be constructed to the north to	
		accommodate westbound traffic. A new bridge	
Deatime (D)	C 460 Termelles West To CB 505	over the Florida Turnpike accommodates the	82 500 000
Road Impact Fees	C-468 Turnpike West To CR505	widening.	\$3,500,000
		Widening C-462 from C-466A to US301 from	
]		a 2 lane roadway to a 3 lane roadway with one north/westbound lane, one south/eastbound	
		lane, dual left turn lane and closed drainage.	
		Additional right-of-way for both roadway and	
Road Impact Fees	C462 from C-466A to US301	drainage improvements will be required.	\$5,333,000
		Design full interchange and construct one-half	
	i .		
	ļ	of interchange at the Florida Turnpike and C-1	4
Road Impact Fees	C-468/Turnpike Interchange	of interchange at the Florida Turnpike and C-468.	\$3,504,530

Sumter County Capital Improvement Program Summary

	Source and Uses of Funds	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20
	Sources of Funds						
1	General Fund/Stormwater	1,890,591	991,621	921,350	1,863,233	952,301	928,918
2	County Transportation Trust	10,357,558	7,496,659	7,577,685	7,709,780	7,756,856	7,924,678
3	Secondary Trust	7,042,732	4,016,131	9,948,881	2,878,036	1,356,637	1,383,770
4	Sumter County Road Impact Fees	30,958,871	12,337,530			1,676,000	5,176,000
5	Capital Outlay Reserve	14,062,899	5,388,674	2,923,645	4,120,945	5,124,187	4,911,230
	Series 2015B Construction Bond	25,000,000	24,400,000	17,483,333	3,052,436		
7	Total Cash Available for Capital Improvements	64,312,651	30,230,615	21,371,561	16,571,994	16,865,981	20,324,596
7	Uses of Funds						
7	Uses of Funds County Transportation Trust	9,140,756	5,121,101	5,146,988	5,310,111	5,268,657	5,658,960
7 8	Uses of Funds County Transportation Trust Secondary Trust	9,140,756 7,084,532	5,121,101 6,707,690	5,146,988 12,180,693	5,310,111 5,128,512	5,268,657 3,626,057	5,658,960 3,469,342
7 8 9	Uses of Funds County Transportation Trust Secondary Trust Stormwater	9,140,756 7,084,532 1,890,591	5,121,101 6,707,690 991,621	5,146,988	5,310,111	5,268,657	5,658,960
7 8 9 10	Uses of Funds County Transportation Trust Secondary Trust Stormwater Sumter County Road Impact Fees	9,140,756 7,084,532 1,890,591 30,958,871	5,121,101 6,707,690 991,621 12,337,530	5,146,988 12,180,693 921,350	5,310,111 5,128,512 1,863,233	5,268,657 3,626,057 952,301	5,658,960 3,469,342 928,918
7 8 9 10	Uses of Funds County Transportation Trust Secondary Trust Stormwater	9,140,756 7,084,532 1,890,591	5,121,101 6,707,690 991,621 12,337,530 4,572,956	5,146,988 12,180,693 921,350 - 930,725	5,310,111 5,128,512 1,863,233 - 650,000	5,268,657 3,626,057	5,658,960 3,469,342
7 8 9 10	Uses of Funds County Transportation Trust Secondary Trust Stormwater Sumter County Road Impact Fees	9,140,756 7,084,532 1,890,591 30,958,871	5,121,101 6,707,690 991,621 12,337,530	5,146,988 12,180,693 921,350	5,310,111 5,128,512 1,863,233	5,268,657 3,626,057 952,301	5,658,960 3,469,342 928,918
7 8 9 10 11	Uses of Funds County Transportation Trust Secondary Trust Stormwater Sumter County Road Impact Fees Capital Outlay Reserve	9,140,756 7,084,532 1,890,591 30,958,871 13,811,601	5,121,101 6,707,690 991,621 12,337,530 4,572,956	5,146,988 12,180,693 921,350 - 930,725	5,310,111 5,128,512 1,863,233 - 650,000	5,268,657 3,626,057 952,301	5,658,960 3,469,342 928,918

Sumter County Capital Improvement Plan County Transportation Trust (CTT)

	Summary	Budgeted 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Total
1	CBF	3,940,622	1,216,802	1,204,758	1,242,374	1,193,551	1,264,024	3,940,622
2	Revenue Projections	6,416,936	6,279,857	6,372,927	6,467,406	6,563,304	6,660,655	32,100,430
3	Less Project & Equipment Projections	(4,150,199)	(79,000)	(197,000)	(255,500)	(99,000)	(381,000)	(4,780,699)
	Less Transfer to Secondary Trust		(1,170,801)	(1,188,323)	(1,206,118)	(1,224,174)	(1,039,422)	(4,789,416)
4	Less Operating Budget	(4,990,557)	(5,042,101)	(4,949,988)	(5,054,611)	(5,169,657)	(5,277,960)	(25,206,914)
5	Balance	1,216,802	1,204,758	1,242,374	1,193,551	1,264,024	1,226,296	1,264,023
6	Revenue Sources							
7	Transfer Fm General Fund	600,000	100,000	100,000	100,000	100,000	100,000	1,100,000
8	Ninth Cent	791,303	828,643	841,073	853,689	866,494	879,491	4,181,201
9	Local Option Fuel Tax	3,943,554	4,234,194	4,297,707	4,362,173	4,427,605	4,494,020	21,265,233
10	Constitutional Gas Tax/20% Portion	301,105	319,597	324,391	329,257	334,196	339,209	1,608,545
11	County Fuel Tax/7th Cent	663,577	708,865	719,499	730,292	741,246	752,365	3,563,479
12	Traffic Signal Light Maintenance	43,395	44,263	45,148	46,051	46,972	47,912	273,741
13	Other Revenue	74,002	44,295	45,110	45,944	46,792	47,658	256,143
14	Total Revenue	6,416,936	6,279,857	6,372,927	6,467,406	6,563,305	6,660,655	32,248,343
15	Projects							
16	Unpaved to Paved	500,000						500,000
17	Capital Road Resurfacing	3,384,199						3,384,199
18	CR747 FR C48	40,000			-			40,000
19	Total Projects	3,924,199	-	-	-			3,924,199
20	Capital Equipment (6400)	-						
21	1 Ton Dump Truck		52,000				-	52,000
22	Dump Trucks	85,000	-	90,000	95,000	99,000	103,000	472,000
23	Envirosafe Fuel System 3,000 gallons	-	27,000	-	-	-	-	27,000
24	Two Mowers 6'	-	-	11,000	-	-	-	11,000
25	Mower Tiger	-	-		-		43,000	43,000
26	Backhoe	80,000		-		-	-	80,000
27	Roller - Small		-	-		· · · · · · · · · · · · · · · · · · ·	-	-
28	Street Sweeper	-	-				-	-
29	Tractor - John Deere	-	-	96,000	128,000		48,000	272,000
	1/2 Ton Truck	-		•	32,500		57,500	90,000
	1 Ton Truck	33,500		-	-	-	97,500	131,000
32	1 Ton Van	27,500				-	32,000	59,500
33	Total Equipment	226,000	79,000	197,000	255,500	99,000	381,000	1,237,500
34	Total Non-Operating Expenditures	4,150,199	79,000	197,000	255,500	99,000	381,000	5,161,699

Sumter County Capital Improvement Plan Secondary Trust (ST)

	Summary	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Future Years	Total
1	CBF	1,351,411							1,351,41
2	Revenue Projections	5,691,321	4,016,131	9,948,881	2,878,036	1,356,637	1,383,770		25,274,770
3	Transfer from GF		1,520,758	1,043,489	1,044,358	1,045,246	1,046,150		5,700,00
4	Transfer from CTT	41,800	1,170,801	1,188,323	1,206,118	1,224,174	1,039,422		5,870,638
5	Less Project & Equipment Projections	(7,084,532)	(6,707,690)	(12,180,693)	(5,128,512)	(3,626,057)	(3,469,342)		(38,196,826)
6	Balance								
7	Revenue Sources								
8	Constitutional Gas Tax/80% Portion (ST)	1,204,420	1,278,389	1,303,957	1,330,036	1,356,637	1,383,770		7,857,209
9	Traffic Management Grant	100,000	170,000	400,000	400,000				1,070,000
10	FDOT C-476 Safety Improvements	47,000	250,000						297,000
11	FDOT C-470 Safety Improvements C-439 to SR 44							428,000	428,000
12	FDOT C48 Safety Improvements	539,901		2,704,763					3,244,664
13	C-478 fr US 301 to SR 471		375,000				-		375,000
14	CIGP S Buena Vista Blvd Resurfacing		375,000						375,000
15	CR673 fr CR674 W to 175			2,032,000					2,032,000
16	C468 Tumpike West to	3,800,000							3,800,000
17	C-466 fr US 301 to CR209		967,742	645,161					1,612,903
18	C-475 fr C-470 to CR 542		400,000	2,863,000					3,263,000
19	C-475 Safety Improvements from SR44 to Marion Co		100,000		622,000				722,000
20	C-575 Safety Improvements fr C-476N to CR624S		100,000		526,000				626,000
21	Total Revenues	5,691,321	4,016,131	9,948,881	2,878,036	1,356,637	1,383,770	428,000	25,702,776
22		D _i D _i D _i D _i D _i D _i D _i D _i D _i D _i	4,020,202	71.13122					
23	Purchase ROW	41,800							41,800
24	Traffic Management Grant	100,000	170,000	400,000	400,000				1,070,000
25	CR747 Widening Project	100,000	200,000	100,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				200,000
26		47,000	250,000				- 7		297,000
27		47,000	250,000					428,000	428,000
28		539,901	50,000	3,100,000				120,000	3,689,901
29	C-478 fr US 301 to SR 471	339,701	750,000	5,100,000					750,000
30	CR673 fr CR674 W to I75		750,000	2,032,000					2,032,000
31	C468 Turnpike West to	3,800,000		2,052,000					3,800,000
32	C-466 fr US 301 to CR209	3,800,000	967.742	645,161					1,612,903
33	C-475 fr C-470 to CR 542		400,000	2,863,000					3,263,000
34			100,000	2,005,000	622,000				722,000
35			100,000		526,000				626,000
_	C-575 Safety Improvements fr C-476N to CR624S		750,000		320,000				750,000
36	S Buena Vista Blvd Resurfacing CIGP		60,000	550,000					610,000
37	CR 101 Improvements	-	60,000	330,000				-	610,000
38	CR 101 Improvements Phase II		70,000	700,000					770,000
39	CR 219 between SR44 and CR 238	-			7.000.000	800,000			
40	Wade Industrial Park Phase I	<u> </u>	208,000	117,000	2,000,000		2.402.12		3,125,000
41	C Resurfacing	2,555,831	2,631,948	1,773,532	1,404,786	2,536,913	3,469,342		14,372,352
42	Unpaved to Paved Road Mgmt. (CR766,758)				175,726	289,144			464,870
43	Total Expenditures	7,084,532	6,707,690	12,180,693	5,128,512	3,626,057	3,469,342		38,624,826

Sumter County Capital Improvement Plan Stormwater

	Summary	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Total
1	Operating Expenditures	134,535	82,908	82,759	84,777	87,009	89,28 3	471,988
2	Projects							
3	Contract Svcs - Jumper Creek	262,924	206,621	-	-	-		469,545
4	Contract Svcs - Gum Slough	•			180,000	183,600	187,272	550,872
5	CR 647N Drainage Improvements	175,487	_	**	*	M		175,487
6	Jumper Creek Dirt Road	150,000	-	-	-	M		150,000
7	CR 622C/CR 575 and CR 467	69,885				-		69,885
8	CR 518 Drainage Improvements/ROW	-	-	50,000	262,000	н.		312,000
9	CR 772 Drainage Improvements/ROW	-	-	27,000	112,000			139,000
10	CR 782-A Drainage Improvements/ROW			95,200	552,000			647,200
11	Drainage	150,000	125,000	125,000	125,000	125,000	125,000	775,000
12	Repair and Maintenance	280,000	400,000	400,150	400,153	400,156	400,159	2,280,618
13	Other Services/Professional Svcs	802,295	260,000	224,000	232,080	243,545	216,487	1,978,407
14	Total Capital Expenditures	1,890,591	991,621	921,350	1,863,233	952,301	928,918	3,288,989
15	Total Stormwater Budget	2,025,126	1,074,529	1,004,109	1,948,010	1,039,310	1,018,201	3,760,977

Sumter County Capital Improvement Plan Road Impact Fees

	Summary	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Future Years 2020-2025	TOTAL PROJECT
1	CBF - Beginning	19,881,406	-	The second second	1		1,676,000	5,176,000	21,557,406
2	Revenue - Road Impact Fees	11,020,590	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	17,500,000	28,520,590
3	Road Impact Fee Credit		8,824,000	(3,513,530)	(3,500,000)	(1,824,000)			(13,530)
4	Interest Earnings & Other Revenue	56,875	13,530	13,530					83,935
5	Project Projections	(30,958,871)	(12,337,530)				-	(20,356,000)	(43,296,401)
6	Balance		-	4		1,676,000	5,176,000	2,320,000	6,852,000
7	Projects								
8	Impact Fee Study	75,000					- 4		75,000
9	C-468 Turnpike Interchange (Project #1) ROW	1,830,673							1,830,673
10	C-468 Turnpike Interchange (Project #1)	4,373,255	3,504,530					8,000,000	15,877,785
11	C-468 Turnpike West To CR 505 (Project #2 - CIGP) ROW	2,090,504							2,090,504
12	C-468 Turnpike West To CR 505 (Project #2 - CIGP)	6,055,217	3,500,000						9,555,217
13	C-468 Four Lanes - Springstead (Project #3)	8,009,293							8,009,293
14	C-468 From CR 505 to US301 (Project #4) - Kimley Horn	872,500						8,500,000	9,372,500
15	ROW C-466 FR CR209 to US301	800,000							800,000
16	C-466A Phase III FR US301 to Powell	50,000							50,000
17	C-466A Phase II	19,105					V.		19,105
18	C462-US301 toC466A	2,900,000	5,333,000						8,233,000
19	CR 501 Widening - C-468/C-470 Intersection Impr.	250,000					Ar.	3,856,000	4,106,000
20	C-466W FR CR209 to US301	315,000						-	315,000
21	466A Phase III	3,318,324							3,318,324
22	Total Expenditures	30,958,871	12,337,530				2	20,356,000	63,652,401

Sumter County Capital Improvement Plan 2035 Capital Outlay Plan

F	T T T T T T T T T T T T T T T T T T T											
				Actuals	Projected	Projected	Projected	Projected	Projected	Projected	Future Years to	
L	Project Description	Location	Revenue Source	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	FY35	Total Project Cost
	Cash Balance - Beginning			8,046,284	6,447,361	251,298	815,718	1,992,920	3,470,945	3,048,187	4,341,230	28,413,94
	Transfer Fm General Fund			6,470,433	6,844,913	2,034,876	2,105,427	2,125,525	1,650,742	1,860,543	13,500,000	36,592,45
	Transfer Fm General Fund - SCGOB (001-364000)			<u> </u>		3,100,000						3,100.00
4	Transfer Fund 128			135,000		-		-		-		135,00
5	Transfer Fm Fund 111 - Tourist Development Fund			1,527,725	412,000		-	-	•	-		1,939,72
6	Transfer Fm Fund 127 - Court Improvement Fund			296,628	347,336						1,627,044	2,271,00
	Other Revenue (Grants & Interest)			52,553	11,289	2,500	2,500	2,500	2,500	2,500	37,500	113,84
8	Total Cash Available			16,528,623	14,062,899	5,388,674	2,923,645	4,120,945	5,124,187	4,911,230	19,505,774	72,565,97
9	Less Projected Project Cash Outlay			(10,081,262)	(13,811,601)	(4.572,956)	(930,725)	(650,000)	(2,076,000)	(570,000)	(15,512,000)	(48,204,544
10	Cash Balance - Ending			6,447,361	251,298	815,718	1,992,920	3,470,945	3,048,187	4,341,230	3,993,774	24,361,43
11	Projects											
12	Fire Engine Replacement	SC Fire & EMS	COR	178,466	617,354	550,000	430,000	570,000	450,000	570,000	-	3,365,820
13	Supervisor of Elections Records/Equipment Storage Bldg	Bushneli	COR				-	80,000	1,626,000			1,706,000
14	SCBA Replacement	SC Fire & EMS	COR	-	•	630,000	-	-	-	-	•	630,000
15	Lake Panasoffkee ADA Improvements	County	COR			153,000	•	-		-		153,000
16	Lake Okahumpka Walking Path/Vehicle Access/ADA	County	TDT	. •	-	116,000	-	•	-	-	-	116,000
17	Aerial Apparatus - Fire	SC Fire & EMS	COR		\$850,000	-	-	-	-	-	•	850,000
18	Mosquito Control Fish Pond	Bushnetl	COR	-	\$50,777	-	-	-	-	-	-	50,777
19	ADA Voting Equipment	Supervisor of Elections	COR	-	\$660,003	262,080	500,725	-	-		•	1,422,808
20	Sheriff's Helicopter Hangar and Pad	Sheriff	COR	-	68,560	427,000	-	-	-		-	495,560
21	New Fire Station #11 (includes equipment)	Bushnell	COR	3,500	\$800,000	2,329,876	-	-	-	-	-	3,133,376
	LifePak Project	SC Fire & EMS	COR	169,500	\$105,000	105,000	-	-	-		•	379,500
23	Judicial Building Renovation	Bushnell	COR/Court Funds	2,196,187	\$3,744,454	-		-	-	-	-	5,940,641
24	Sumter Fairgrounds Improvement/Cow Palace	Webster	TDT	1,612,439	\$2,892,063	-	-	-	-	-		4,504,502
	North WW Fire Station	Replace Royal & Oxford	COR	1,198,544	\$1,223,922		-		-	-	-	2,422,466
26	Belvedere Library Expansion	The Villages	COR	1,188,935	\$484,066		-		-			1,673,001
	New SW Sumter Fire Station	Replace Croom & Tri-County	COR	1,071,272	\$1,145,456	-		-	-	-		2,216,728
28	Tourism Wayfinding Signage	County-wide	TDT (150K)	78,874	\$224,955	-	-	-		-	-	303,829
29	Clerk of Circuit Courts Records Building	Bushnell	COR	27,223	\$688,800			-	-			716,023
	Facilities Maintenance Building	Bushnell	COR	18,827	\$186,191				-	-	-	205,018
	North Sumter Co Public Safety Building - FY 15/16 Fund 307	Wildwood	COR	12,190	\$35,000						-	47,100
	South Sumter Co Public Safety Building - FY 15/16 Fund 307	Bushneli	COR	5,300	\$35,000			· ·			-	40,300
	Fairgrounds Infrastructure	Webster	COR	575,559	-	-						575,559
	Historic Courthouse	Bushnell	COR/Court Funds	420,590								420,590
	Fairgrounds Improvements	Webster	COR	279,762		-						279,762
	PW North Annex	<u> </u>	COR	237,193								237,193
	Webster Library	Webster	COR	186,671				-				186,671
	Lake Pan Library and Joint Parking	Lake Pan	COR	182,695		-						182,695
	Lake Pan Fire Station	Lake Pan	COR	167,691		-						167,691
	Webster Fire Station	SC Fire & EMS	COR	164,750					<u>-</u>			164,750
	Bushnell Fire Station #11 - Land	Bushnell	COR	54,679								54,679
	Skateboard, Walking Trail, Handball Court concrete	Parks	COR	25,734								25,734
	Tourism Website	County	COR	21,428								21,428
	Wildwood Health Department ADA Upgrades	1	COR	3,343					}			3.343
	Fire & EMS Training Facility	Bushneli	COR		}						4,362,000	4,362,000
	Special Hazards Operations Vehicles	SC Fire & EMS	COR		}		}	}			650,000	650,000
	Overall Courthouse Expansion	Bushnell	COR			}]				8.000,000	8.000,000
	Jail Pod Expansion	Bushnell	COR								2,500,000	2,500,000
	Total Expenditures	- Drinntii	I CON	19,081,262	13,811,601	4,572,956	930,725	650,000	2,076,000	570,600	15,512,000	48,204,544

Sumter County Capital Improvement Plan Fund 307 Bond 2015B Construction Fund

Project Description	Location	Revenue Source	Projected 2014-15	Projected 2015-16	Projected 2016-17	Projected 2017-18	Projected 2018-19	Projected 2019-20	Future Years to FY35	Total Project Cost
1 Cash Balance - Beginning				24,400,000	17,483,333	2,900,000	-		7	44,783,333
2 Transfer Fm General Fund						-			7-1-1	
3 Bond Proceeds			25,000,000	-	L - 1	152,436				25,152,436
4 Total Cash Available			25,000,000	24,400,000	17,483,333	3,052,436	-		-	69,935,769
5 Less Projected Project			(\$600,000)	(6,916,667)	(14,583,333)	(3,052,436)				(25,152,436)
6 Cash Balance - Ending			24,400,000	17,483,333	2,900,000	-				44,783,333
7 Projects							7			
8 North Sumter Co Public Safety Building	Wildwood	Financing	\$450,000	4,841,667	9,958,333	1,750,000	-	LT.	-	\$17,000,000
9 South Sumter Co Public Safety Building	Bushnell	Financing	\$150,000	2,075,000	3,625,000	\$302,436				\$6,152,436
10 Equipment		Financing			1,000,000	1,000,000				2,000,000
11 Total Expenditures			\$600,000	6,916,667	14,583,333	3,052,436		b	-	\$25,152,436

Case CP 1603-01 Five Year Schedule of Capital Improvements Supporting Documentation Water / Wastewater



See page 2 for instructions.

ublic	Water System	(PWS) Identific	cation Number:	6600331							
	Plant I Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Huey St.	Prison	OSP	West Well	Fairways						
1	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5					1	
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
				Permitted Maximu	m Day Operating C	Capacity of Each P	lant, gallons per da	ly			Total
Day of	720,000	2,160,000	720,000	432,000	720,000	Leave to the					4,752,000
Month				Net Quantity	of Finished Water	Produced by Each	Plant, gallons				Total
1	357,000	1,566,000	0	0	139,000					HT. JEST 1	2,062,000
2	415,000	1,466,000	0	0	102,000						1,983,000
3	444,000	1,619,000	0	0	129,000						2,192,000
4	444,000	1,620,000	0	0	130,000						2,194,000
5	412,000	1,619,000	0	0	143,000						2,174,000
6	476,000	1,627,000	0	0	145,000						2,248,000
7	431,000	1,457,000	0	0	129,000						2,017,000
8	395,000	1,819,000	0	0	123,000						2,337,000
9	365,000	1,353,000	0	0	127,000						1,845,000
10	438,000	1,571,000	0	0	125,000						2,134,000
11	439,000	1,571,000	0	0	126,000				V III		2,136,000
12	339,000	1,701,000	0	0	81,000						2,121,000
13	421,000	1,518,000	0	0	228,000						2,167,000
14	468,000	1,422,000	0	0	169,000						2,059,000
15	341,000	1,705,000	0	0	113,000						2,159,000
16	409,000	1,275,000	0	0	77,000						1,761,000
17	376,000	1,567,000	0	0	124,000	2					2,067,000
18	376,000	1,567,000	0	0	125,000						2,068,000
19	484,000	1,445,000	0	0	103,000						2,032,000
20	380,000	1,708,000	0	0	230,000				•		2,318,000
21	500,000	1,710,000	0	0	220,000						2,430,000
22	505,000	1,630,000	0	0	300,000						2,435,000
23	367,000	1,283,000	0	0	104,000						1,754,000
24	478,000	1,673,000	0	0	110,000						2,261,000
25	478,000	1,674,000	0	0	110,000						2,262,000
26	362,000	1,530,000	0	0	105,000					A 1915 114	1,997,000
27	366,000	1,625,000	0	0	95,000						2,086,000
28	451,000	1,696,000	0	0	140,000					1	2,287,000
20	110.000	1 101 000		^	114000						1 717 000

1,716,000

1,954,000 2,244,000

65,500,000

2,112,903

2,435,000

29

30

31

Total

Avg.

Max.

419,000

395,000

436,000

1,181,000

1,436,000

1,681,000

0

0

0

0

0

116,000

123,000

127,000



Daily	Finished-Wate	r Penduction (or the Month	Wentrolk Feb	ruary 2015						
CONTRACTOR OF STREET		STANDARD COMMERCACION CONTRACTOR DE LA COMPANSION DE LA C	ame: City of W	SCHOOL STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET,	2010						
			cation Number:								
1 done	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Di	Diam to Name	
	Huey St.	Prison	OSP	West Well	Fairways	Plant o Name.	Plant / Name:	Plant & Name;	Plant 9 Name:	Plant 10 Name:	
	Plant I	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
	00111.00) 01	707 OK 301			m Day Operating C	anacity of Each D	lant callons per de	L		L	Total
Day of	720,000	2,160,000	720,000	432,000	720,000	apacity of Lacit	iait, gailois per da	<u> </u>	<u> </u>	r	Total 4,752,000
Month	120,000	2,100,000	720,000	Net Quantity	of Finished Water	Produced by Each	Plant gallons		L	<u> </u>	4,732,000 Total
1	436,000	1,682,000	0		128,000	1 todacca by Lacii	1 mit, gmions	 	T		2,246,000
2	393,000	1,514,000	0	0	124,000				 		2,031,000
3	481,000	1,742,000	ō	0	126,000				 		2,349,000
4	353,000	1,384,000	0	0	109,000					[1,846,000
5	353,000	1,580,000	0	0	106,000		<u> </u>		 		2,039,000
6	384,000	1,380,000	0	0	112,000						1,876,000
7	474,000	1,588,000	0	0	161,000				 		2,223,000
8	475,000	1,588,000	0	0	161,000				 		2,224,000
9	503,000	1,682,000	0	0	68,000				l		2,253,000
10	478,000	1,620,000	0	0	0				<u> </u>		2,098,000
11	383,000	1,622,000	0	0	71,000				 		2,076,000
12	487,000	1,536,000	0	0	197,000						2,220,000
13	378,000	1,552,000	0	0	103,000				f		2,033,000
14	408,000	1,507,000	0	0	114,000						2,029,000
15	408,000	1,507,000	0	0	115,000			***************************************			2,030,000
16	441,000	1,535,000	0	. 0	181,000				 		2,157,000
17	448,000	1,602,000	0	0	141,000			***************************************			2,191,000
18	398,000	1,673,000	0	0	93,000						2,164,000
19	398,000	1,435,000	0	0	130,000						1,963,000
20	429,000	1,478,000	0	0	143,000			······································			2,050,000
21	436,000	1,552,000	0	0	133,000						2,121,000
22	436,000	1,552,000	0	0	133,000						2,121,000
23	497,000	1,698,000	0	0	146,000						2,341,000
24	366,000	1,698,000	0	0	111,000			······			2,175,000
25	438,000	1,658,000	0	0	129,000						2,225,000
26	389,000	1,614,000	0	0	136,000						2,139,000
27	368,000	1,411,000	0	0	141,000						1,920,000
28	356,000	1,598,000	0	0	127,000						2,081,000
29											0
30											0
31											0
Total	:	•									59,221,000
Avg.									•		1,910,354
Max,		<u> </u>									2,349,000



ommi	mity Water Sy	stem (CWS) N	or the Month/ ame: City of W	ildwood							
blio	Water System	(DWS) Identific	cation Number:	6600331							
IOHC	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
1			OSP	West Well	Fairways	T TALLE O T TALLES		3 (31)			
1	Huey St. Plant 1	Prison Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
1	ovi nucy st	409 CR 301	277/1°L 11 K	Dermitted Maximu	m Day Operating C	anacity of Each P	ant, gallons per da	av .			Total
	720,000	2,160,000	720,000	432,000	720,000	departy of Marin					4,752,000
y of onth	720,000	2,100,000	720,000	Net Quantity	of Finished Water	Produced by Each	Plant, gallons				Total
1	357,000	1,598,000	0	0	127,000						2,082,000
2	491,000	1,608,000	0	0	159,000						2,258,000
3	482,000	1,827,000	0	0	168,000						2,477,000
4	450,000	1,461,000	0	0	171,000						2,082,000
5	351,000	1,592,000	0	0	134,000						2,077,000
5	472,000	1,681,000	0	0	163,000						2,316,000
7	448,000	1,657,000	0	0	164,000						2,269,000
3	448,000	1,658,000	0	0	164,000						2,270,000
9	468,000	1,457,000	0	0	124,000					A	2,049,000
0	501,000	1,712,000	0	0	237,000			/			2,450,000
1	. 390,000	1,702,000	0	0	115,000						2,207,000
2	436,000	1,700,000	0	0	131,000						2,267,000
3	430,000	1,449,000	0	0	190,000						2,069,000
4	453,000	1,742,000	0	0	206,000						2,401,000
5	453,000	1,743,000	0	0	207,000						2,403,000
6	495,000	1,425,000	0	0	266,000						2,186,000
7	519,000	1,911,000	0	0	30,000						2,460,000
8	534,000	1,610,000	0	0	227,000						2,371,000
9	470,000	1,739,000	0	0	172,000						2,381,000
0	468,000	1,449,000	0	0	253,000				,		2,170,000
21	472,000	1,751,000	0	0	215,000						2,438,000
2	472,000	1,752,000	0	0	216,000						2,440,000
.3	436,000	1,681,000	0	0	160,000						2,277,000
4	519,000	1,776,000	0	0	170,000						2,465,000
25	416,000	1,485,000	03	. 0	139,000						2,040,000
26	464,000	1,785,000	0	0	152,000						2,401,000
!7	359,000	1,322,000	0	0	88,000			W			1,769,000 2,211,000
28	452,000	1,630,000	0	0	129,000				-		2,211,000
9	453,000	1,630,000	0	0	129,000						2,212,000
30	508,000	1,536,000	0	0	287,000				-		2,331,000
31	396,000	2,372,000	0	0	73,000			L	I	L	70,670,000
al											2,279,677
g.											2,219,677
		1									2,041,000



				WATER AND DESCRIPTION OF THE PROPERTY OF THE P							
		r Production (il 2015				•		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Commi	unity Water Sy	stem (CWS) Na	ame: City of W	ildwood							·
Public	Water System (PWS) Identific	ation Number:	6600331					-		
	Plant I Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Huey St.	Prison	OSP	West Well	Fairways						
1 1	Plant I	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
}					m Day Operating C	apacity of Each P	ant, gallons per da	у	·		Total
Day of	720,000	2,160,000	720,000	432,000	720,000						4,752,000
Month					of Finished Water	Produced by Each	Plant, gallons				Total
1	516,000	1,059,000	0	0	323,000					ļ	1,898,000
2	503,000	1,646,000	0	0	295,000						2,444,000
3	437,000	1,615,000	0	0	159,000						2,211,000
4	507,000	1,731,000	0	0	187,000				ļ		2,425,000
5	508,000	1,732,000	0	0	187,000			······	ļ		2,427,000
6	456,000	1,850,000	0	0	187,000						2,493,000
7	522,000	1,885,000	0	0	216,000						2,623,000
8	608,000	1,763,000	0	0	236,000						2,607,000
9	459,000	2,123,000	0	0	252,000						2,834,000
10	521,000	1,255,000	0	0	270,000						2,046,000
11	502,000	1,687,000	0	00	176,000						2,365,000
12	503,000	1,688,000	0	0	176,000						2,367,000
13	410,000	2,056,000	0	0	111,000						2,577,000
14	408,000	1,434,000	0	0	95,000						1,937,000
15	466,000	1,915,000	0	0	139,000						2,520,000
16	471,000	1,685,000	0	0	132,000						2,288,000
17	428,000	1,559,000	0	0	147,000						2,134,000
18	459,000	1,653,000	0	0	140,000						2,252,000
19	460,000	1,654,000	0	0	140,000						2,254,000
20	369,000	1,801,000	0	0	125,000				<u> </u>		2,295,000
21	476,000	1,844,000	0	0	314,000						2,634,000
22	501,000	1,604,000	0	0	128,000				ļ		2,233,000
23	513,000	1,676,000	0	0	264,000						2,453,000
24	580,000	1,660,000	0	O,	201,000						2,441,000
25	546,000	1,747,000	0	O O	223,000						2,516,000
26	546,000	1,748,000	0	0	224,000						2,518,000
27	519,000	1,744,000	0	0	162,000						2,425,000
28	502,000	1,629,000	0	0	137,000				<u> </u>		2,268,000
29	544,000	2,145,000	0	0	284,000				<u> </u>		2,973,000
30	528,000	1,891,000	0	0	255,000						2,674,000
31											0
Total									•	<u></u>	72,132,000
Avg.		•								<u> </u>	2,326,838
Max.		1/		·			····				2,973,000



		r Production f stem (CWS) Na									
		(PWS) Identific									
	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Huey St. Plant 1 801 Huey St	Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-						
	our ridey by	107 011001			ım Day Operating C	anacity of Each P	lant, gallons per da	av			Total
ay of	720,000	2,160,000	720,000	432,000	720,000		7,8				4,752,000
ionth	,20,000	2,100,000	,,,,,,,	Net Quantity	of Finished Water	Produced by Each	Plant, gallons				Total
1	458,000	1,521,000	0	0	239,000						2,218,000
2	520,000	1,718,000	0	0	317,000						2,555,000
3	521,000	1,719,000	0	0	317,000						2,557,000
4	172,000	1,480,000	0	0	673,000						2,325,000
5	480,000	1,697,000	0	0	366,000						2,543,000
6	496,000	1,680,000	0	0	200,000						2,376,000
7	620,000	1,016,000	0	0	373,000						2,009,000
8	552,000	2,311,000	0	0	69,000						2,932,000
9	644,000	1,821,000	0	0	427,000						2,892,000
10	644,000	1,821,000	0	0	427,000						2,892,000
11	503,000	1,248,000	0	0	286,000						2,037,000
12	527,000	2,359,000	0	0	504,000						3,390,000
13	572,000	1,646,000	0	0	415,000						2,633,000
14	516,000	1,767,000	0	0	219,000						2,502,000
15	442,000	1,642,000	0	0	180,000			1			2,264,000
16	561,000	1,904,000	0	0	324,000						C FORMTEXT
17	562,000	1,905,000	0	0	325,000						2,792,000
18	564,000	1,672,000	0	0	276,000						2,512,000
19	564,000	1,550,000	0	0	313,000						2,427,000
20	534,000	1,799,000	0	0	327,000						2,660,000
21	544,000	1,902,000	0	0	312,000						2,758,000
22	550,000	1,558,000	0	0	313,000						2,421,000
23	559,000	1,817,000	0	0	178,000						2,554,000
24	560,000	1,817,000	0	0	178,000						2,555,000
25	612,000	1,944,000	0	0.	494,000						3,050,000
26	511,000	1,692,000	0	0	264,000						2,467,000
27	591,000	1,839,000	0	0	380,000						2,810,000
28	584,000	1,859,000	0	0	398,000						2,841,000
29	518,000	1,495,000	0	0	164,000				•		2,177,000
30	594,000	1,762,000	0	0	347,000						2,703,000
31	595,000	1,763,000	0	0	348,000						2,706,000
otal	373,000	1,703,000		I	370,000	L		L			80,347,000
vg.											2,591,838
ax.								H		- +	3,390,000



	C Z IOI IIISII UCCI										
				Year of June	2015						
Comm	unity Water Sys	stem (CWS) N	ame: City of W	ildwood							
Public	Water System ((PWS) Identific	cation Number:	6600331							
	Plant I Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Huey St.	Prison	OSP	West Well	Fairways						
	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
				Permitted Maximu		Capacity of Each Pl	lant, gallons per da	у			Total
Day of	720,000	2,160,000	720,000	432,000	720,000						4,752,000
Month				Net Quantity	of Finished Water	Produced by Each	Plant, gallons		.,,,,,		Total
1	575,000	1,800,000	0	0	249,000						2,624,000
2	421,000	1,670,000	0	0	129,000						2,220,000
3	508,000	1,844,000	0	0	253,000						2,605,000
4	553,000	1,650,000	0	0	235,000						2,438,000
5	409,000	1,679,000	0	0	90,000						2,178,000
6	494,000	1,759,000	0	0	189,000						2,442,000
7	494,000	1,760,000	0	0	189,000						2,443,000
8	595,000	1,706,000	0	0	315,000						2,616,000
9	525,000	1,782,000	0	0	225,000			**************************************			2,532,000
10	472,000	1,783,000	0	0	185,000	-					2,440,000
11	467,000	1,788,000	0	0	246,000						2,501,000
12	156,000	1,600,000	0	0	220,000						1,976,000
13	0	2,071,000	0	. 0	578,000						2,649,000
14	0	2,072,000	0	0	579,000						2,651,000
15	501,000	1,928,000	0	0	621,000						3,050,000
16	550,000	1,698,000	0	0	355,000						2,603,000
17	611,000	1,797,000	0	0	406,000						2,814,000
18	591,000	1,243,000	0	0	271,000						2,105,000
19	596,000	1,635,000	0	0	295,000						2,526,000
20	624,000	1,583,000	0	0	331,000						2,538,000
21	625,000	1,584,000	0	0	332,000						2,541,000
22	635,000	2,031,000	0	0	413,000						3,079,000
23	597,000	1,845,000	0	0	327,000						2,769,000
24	653,000	1,131,000	0	0	402,000						2,186,000
25	632,000	1,851,000	0	0	312,000						2,795,000
26	574,000	1,381,000	0	0	325,000						2,280,000
27	633,000	1,790,000	0	0	389,000						2,812,000
28	634,000	1,791,000	0	0	389,000						2,814,000
29	625,000	1,130,000	0	0	54,000				<u> </u>		1,809,000
30	599,000	2,250,000	0	0	379,000						3,228,000
31	,					<u> </u>					0
Total	× 1								•	L	76,264,000
Avg.	and with the second	The American Application and all the		to the first of the			•				2,460,129
Max.		1									3,228,000



			ame: City of W								
iblic	Water System	(PWS) Identific	cation Number:	6600331							
	Plant 1 Name:	Plant 2 Name:		Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Huey St.	Prison	OSP	West Well	Fairways						
	Plant I	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						2.00
					ım Day Operating C	apacity of Each P	lant, gallons per da	у			Total
ay of	720,000	2,160,000	720,000	432,000	720,000						4,752,000
1onth				Net Quantity	of Finished Water	Produced by Each	Plant, gallons		-		Total
1	655,000	1,630,000	0	0	231,000					1	2,516,000
2	545,000	1,483,000	0	0	151,000						2,179,000
3	623,000	1,434,000	0	0	234,000						2,291,000
4	641,000	1,738,000	0	0	273,000						2,652,000
5	641,000	1,738,000	0	0	273,000						2,652,000
6	637,000	1,562,000	0	0	143,000						2,342,000
7	586,000	1,721,000	0	0	210,000						2,517,000
8	622,000	1,499,000	0	0	196,000		*				2,317,000
9	678,000	1,636,000	0	0	221,000						2,535,000
10	486,000	1,496,000	0	0	172,000						2,154,000
11	607,000	1,642,000	0	0	207,000						2,456,000
12	607,000	1,643,000	0	0	208,000						2,458,000
13	604,000	1,636,000	0	0	232,000	n n n					2,472,000
14	643,000	1,430,000	0	0	235,000						2,308,000
15	549,000	1,705,000	0	0	203,000						2,457,000
16	605,000	1,673,000	0	0	233,000		A 7				2,511,000
17	476,000	1,283,000	0	0	123,000						1,882,000
18	549,000	1,616,000	0	0	139,000						2,304,000
19	549,000	1,617,000	0	0	140,000						2,306,000
20	659,000	1,768,000	0	0	303,000						2,730,000
21	597,000	1,563,000	0	0	178,000						2,338,000
22	590,000	1,670,000	0	0	227,000						2,487,000
23	656,000	1,747,000	0	0	233,000						2,636,000
24	405,000	1,208,000	0	0	45,000						1,658,000
25	519,000	1,971,000	0	0.	655,000						3,145,000
26	519,000	1,971,000	0	0	655,000						3,145,000
27	222,000	1,568,000	0	0	642,000						2,432,000
28	517,000	1,552,000	0	0	22,000						2,091,000
29	496,000	1,797,000	0	0	80,000				•		2,373,000
30	499,000	1,631,000	0	0	170,000						2,300,000
31	445,000	1,037,000	0	0	26,000			77			1,508,000
otal	443,000	1,037,000		1 0	20,000					7	74,152,000
vg.											2,392,000
lax.											3,145,000



D. Slavin	and the state of	n Davidsonijas I	or the Month	Veneza e Ca Aure	mat 2015		· · · · · · · · · · · · · · · · · · ·				
					ust 2013		····				
			ame: City of W				·				
Public			cation Number:								
]]	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
1 1	Huey St.	Prison	OSP	West Well	Fairways						
	Plant 1	Plant 2	Plant 3	Plant 4	Plant 5					1	
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-					<u> </u>	
					m Day Operating C	apacity of Each P	lant, gallons per da	<u>y</u>	·		Total
Day of	720,000	2,160,000	720,000	432,000	720,000		<u></u>		<u> </u>	<u> </u>	4,752,000
Month					of Finished Water	Produced by Each	Plant, gallons				Total
1	501,000	1,674,000	0	0	102,000				 		2,277,000
2	501,000	1,675,000	00	0	103,000						2,279,000
3	502,000	1,645,000	0	0	72,000				ļ		2,219,000
4	42,000	1,800,000	0	0	654,000						2,496,000
5	579,000	1,323,000	0	0	122,000						2,024,000
6	530,000	2,001,000	0	0	175,000						2,706,000
7	509,000	1,487,000	0	0	142,000					ļ	2,138,000
8	570,000	1,613,000	0	0	141,000						2,324,000
9	571,000	1,614,000	0	0	141,000						2,326,000
10	530,000	1,695,000	0	0	165,000						2,390,000
11	575,000	1,576,000	0	0	214,000 171,000						2,365,000
12	570,000	1,778,000	0		171,000				ļ		2,519,000
13	600,000	1,642,000	0	0	79,000						2,438,000
14	471,000	1,533,000	0	0				·····	 		2,083,000
15	511,000	1,661,000	0	0	72,000 73,000						2,244,000
16 17	511,000 520,000	1,662,000	0	0	159,000						2,246,000 2,415,000
18		1,736,000	0		79,000						
	546,000 507,000	1,498,000 1,791,000	0	0	164,000						2,123,000 2,462,000
19 20	506,000	1,674,000	0	0	165,000					<u> </u>	2,345,000
21	476,000	1,456,000	0	0	140,000				<u> </u>		2,072,000
22	544,000	1,639,000	0	0	121,000						2,304,000
23	545,000	1,639,000	0	0	121,000						2,304,000
24	528,000	1,756,000	0	0	161,000						2,445,000
25	534,000	1,656,000	0	0	173,000						2,363,000
26	611,000	1,598,000	0	Ö	173,000						2,382,000
27	549,000	1,631,000	0	0	150,000						2,330,000
28	448,000	1,470,000	0	0	93,000						2,011,000
29	499,000	1,625,000	0	0	84,000				-		2,208,000
30	500,000	1,626,000	0	0	85,000						2,211,000
31	500,000	1,645,000	0	0	141,000						2,286,000
Total						<u></u>			L		71,336,000
Avg.	and the state of	•							•	<u> </u>	2,301,161
Max.										<u> </u>	2,706,000



		stem (CWS) N									-100
ublic		(PWS) Identific Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
	Plant 1 Name: Huey St. Plant 1 801 Huey St	Prison Plant 2 Prison Plant 2 469 CR 501	OSP Plant 3 299/FL TPK	West Well Plant 4 8763 CR 231	Fairways Plant 5 5124 CR 125 B-	Flant o Ivanie.	Flain / Name.	Flant & Name.	riant y Name.	Plant To Name.	
1	our riucy St	409 CR 301			ım Day Operating C	Canacity of Each P	lant gallons per de	N.	L		Total
	720,000	2,160,000	720,000	432,000	720,000	apacity of Each 1	lanc, ganons per de	,			4,752,000
Day of Month	720,000	2,100,000	720,000		of Finished Water	Produced by Each	Plant gallons				Total
1	491,000	1,633,000	1 0	1 0	143,000	l loodecd by Each	Truit, guilons				2,267,000
2	544,000	1,606,000	0	0	185,000						2,335,000
3	500,000	1,648,000	0	0	106,000						2,254,000
4	372,000	1,574,000	0	0	152,000						2,098,000
5	336,000	1,611,000	0	0	171,000						2,118,000
6	337,000	1,611,000	0	0	171,000						2,119,000
7	395,000	1,769,000	0	0	153,000					122 20 70 70 10	2,317,000
8	330,000	1,667,000	0	0	122,000						2,119,000
9	390,000	1,589,000	0	0	122,000				-		2,101,000
10	408,000	1,675,000	0	0	195,000						2,278,000
11	428,000	1,964,000	0	0	268,000						2,660,000
12	307,000	1,451,000	0	0	153,000						1,911,000
13	307,000	1,451,000	0	0	153,000						1,911,000
14	468,000	1,835,000	0	0	291,000						2,594,000
15	550,000	1,781,000	0	0	9,000				1		2,340,000
16	549,000	1,717,000	0	0	0						2,266,000
17	482,000	1,753,000	0	0	135,000						2,370,000
18	449,000	1,614,000	0	0	0						2,063,000
19	391,000	1,596,000	0	0	155,000						2,142,000
20	391,000	1,596,000	0	0	155,000						2,142,000
21	516,000	1,680,000	0	0	208,000						2,404,000
22	507,000	1,696,000	0	0	2,000						2,205,000
23	449,000	1,547,000	0	0	181,000						2,177,000
24	502,000	1,725,000	0	0	113,000						2,340,000
25	486,000	1,653,000	0	Ö	133,000						2,272,000
26	453,000	1,673,000	0	0	113,000						2,239,000
27	454,000	1,674,000	0	0	113,000						2,241,000
28	484,000	1,763,000	0	0	47,000						2,294,000
29	384,000	1,528,000	0	0	62,000						1,974,000
30	430,000	1,825,000	0	0	63,000						2,318,000
31											0
Total		4							(*)		66,869,000
Avg.											2,157,064
Max.											2,660,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSs THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

	O Z tor motraet.										
				Year of Oct	ober 2015						
Commu	unity Water Sy	stem (CWS) N	ame: City of W	'ildwood							
		(PWS) Identific	cation Number:	6600331							
	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	
ſ	Huey St.	Prison	OSP	West Well	Fairways						
	Plant I	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
				Permitted Maximu		Capacity of Each P	lant, gallons per da	У			Total
Day of	720,000	2,160,000	720,000	432,000	720,000						4,752,000
Month				Net Quantity	of Finished Water	Produced by Each	Plant, gallons				Total
1	533,000	1,703,000	0	0	31,000						2,267,000
2	311,000	1,374,000	0	0	297,000						1,982,000
3	477,000	1,672,000	0	0	179,000						2,328,000
4	477,000	1,672,000	0	0	180,000						2,329,000
5	401,000	1,602,000	0	0	184,000						2,187,000
6	439,000	1,689,000	0	0	174,000						2,302,000
7	501,000	1,623,000	0	0	239,000						2,363,000
8	494,000	1,548,000	0	0	203,000						2,245,000
9	303,000	1,530,000	0	0	236,000						2,069,000
10	539,000	1,647,000	0	0	99,000						2,285,000
11	540,000	1,647,000	0	0	99,000						2,286,000
12	456,000	1,710,000	0	0	307,000						2,473,000
13	369,000	1,725,000	0	0	322,000						2,416,000
14	378,000	1,666,000	0	0	340,000						2,384,000
15	364,000	1,722,000	0	☐ FORMTEXT	462,000						2,548,000
16	344,000	1,322,000	0	0	191,000						1,857,000
17	453,000	1,745,000	0	0	237,000						2,435,000
18	453,000	1,745,000	0	0	238,000						2,436,000
19	418,000	1,576,000	0	0	272,000						2,266,000
20	511,000	1,663,000	0	0	255,000				`		2,429,000
21	512,000	1,513,000	0	0	209,000						2,234,000
22	391,000	1,838,000	0	0	270,000						2,499,000
23	409,000	1,439,000	0	0	264,000						2,112,000
24	444,000	1,712,000	0	0	274,000						2,430,000
25	444,000	1,713,000	0	0	274,000						2,431,000
26	505,000	1,769,000	0	0	278,000						2,552,000
27	390,000	1,595,000	0	0	127,000						2,112,000
28	331,000	1,614,000	0	0	201,000						2,146,000
29	440,000	1,666,000	0	0	234,000						2,340,000
30	187,000	1,463,000	0	0	185,000						1,835,000
31	563,000	1,674,000	0	0	396,000						2,633,000
Total		*,							,		71,211,000
Avg.											2,297,129
Max.		194									2,633,000



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSs THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

Daily Finished-Water Production for the Month/Year of: November 2015 Community Water System (CWS) Name: City of Wildwood Public Water System (PWS) Identification Number: 6600331 Plant 7 Name: Plant 8 Name: Plant 9 Name: Plant 2 Name: Plant 3 Name: Plant 4 Name: Plant 5 Name: Plant 6 Name: Plant 10 Name: Plant 1 Name: West Well Fairways OSP Huey St. Prison Plant 5 Plant 1 Plant 2 Plant 3 Plant 4 5124 CR 125 B-801 Huey St 299/FL TPK 8763 CR 231 469 CR 501 Permitted Maximum Day Operating Capacity of Each Plant, gallons per day Total 720,000 432,000 720,000 4,752,000 2,160,000 720,000 Day of Net Quantity of Finished Water Produced by Each Plant, gallons Total Month 2,485,000 247,000 563,000 1,675,000 0 235,000 2,385,000 1,660,000 0 490,000 0 217,000 2,383,000 443,000 1.723.000 0 0 236,000 2,226,000 0 0 531,000 1,459,000 4 263,000 2,441,000 5 477,000 1,701,000 0 0 235,000 2,405,000 1,690,000 0 0 6 480,000 234,000 2,356,000 459,000 1,663,000 0 0 2,375,000 478,000 1,663,000 0 0 234,000 0 0 548,000 2,461,000 214,000 1,699,000 568,000 2,072,000 129,000 1,375,000 0 0 10 326,000 2,131,000 0 374,000 1,431,000 0 397,000 2,570,000 0 0 12 364,000 1.809,000 1,884,000 13 275,000 1,265,000 0 0 344,000 572,000 2,383,000 14 240,000 1,571,000 0 0 2,384,000 0 0 573,000 240,000 1,571,000 15 2,566,000 255,000 1,827,000 0 0 484,000 16 2,188,000 345,000 1,325,000 0 0 518,000 17 2,237,000 451,000 18 222,000 1,564,000 0 0 2,327,000 0 0 434,000 19 183,000 1,710,000 327,000 1,430,000 0 0 277,000 2,034,000 20 2,171,000 0 0 254,000 21 299,000 1,618,000 0 0 254,000 2,172,000 300,000 1.618,000 22 386,000 2,214,000 1,497,000 0 0 23 331,000 270,000 2,228,000 1,600,000 0 0 24 358,000 2,052,000 1,000 25 584,000 1,467,000 0 0 557,000 2,470,000 0 0 26 366,000 1,547,000 2,166,000 254,000 1,502,000 0 0 410,000 27 2,455,000 0 0 451,000 28 319,000 1,685,000 452,000 2,457,000 29 319,000 1,686,000 0 0 2,432,000 454,000 30 398,000 1,580,000 0 0 0 31 69,110,000 Total 2,229,354 Avg. 2,570,000 Max.



MONTHLY OPERATION REPORT FOR SUMMATION OF FINISHED-WATER PRODUCTION BY CWSs THAT HAVE MULTIPLE TREATMENT PLANTS

See page 2 for instructions.

F8	D Z TOT HIDE GOL										
			or the Month/		ember 2015				•		
Commu	inity Water Sy	stem (CWS) No	ame: City of W	ildwood							
Public \	Water System	(PWS) Identific	cation Number:	6600331							
	Plant 1 Name:	Plant 2 Name:	Plant 3 Name:	Plant 4 Name:	Plant 5 Name:	Plant 6 Name:	Plant 7 Name:	Plant 8 Name:	Plant 9 Name:	Plant 10 Name:	***************************************
Ì	Huey St.	Prison	OSP	West Well	Fairways					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	Plant I	Plant 2	Plant 3	Plant 4	Plant 5						
	801 Huey St	469 CR 501	299/FL TPK	8763 CR 231	5124 CR 125 B-						
l		·	· · · · · · · · · · · · · · · · · · ·	Permitted Maximu	m Day Operating C	apacity of Each P	lant, gallons per da	v			Total
Day of	720,000	2,160,000	720,000	432,000	720,000	<u> </u>					4,752,000
Month			L		of Finished Water	Produced by Each	Plant, gallons		<u> </u>		Total
1	274,000	1,111,000	0	0	461,000				T		1,846,000
2	472,000	1,482,000	0	0	40,000						1,994,000
3	343,000	1,305,000	0	0	406,000						2,054,000
4	330,000	1,345,000	0	0	388,000						2,063,000
5	240,000	1,191,000	0	0	399,000						1,830,000
6	240,000	1,197,000	0	0	400,000						1,837,000
7	344,000	1,425,000	0	0	460,000						2,229,000
8	319,000	1,105,000	0	0	448,000						1,872,000
9	291,000	1,345,000	0	0	415,000						2,051,000
10	334,000	1,276,000	0	0	501,000						2,111,000
11	292,000	1,225,000	0	0	382,000		71				1,899,000
12	313,000	1,316,000	0	0	450,000						2,079,000
13	314,000	1,316,000	0	0	450,000						2,080,000
14	341,000	1,111,000	0	0	425,000						1,877,000
15	216,000	1,521,000	0	0	362,000						2,099,000
16	309,000	1,415,000	0	0	440,000						2,164,000
17	230,000	1,419,000	0	0	350,000						1,999,000
18	382,000	1,333,000	0	0	296,000				-		2,011,000
19	246,000	1,219,000	0	0	290,000				·		1,755,000
20	246,000	1,225,000	0	0	290,000				,		1,761,000
21	432,000	1,168,000	0	0	418,000						2,018,000
22	299,000	1,276,000	0	0.	127,000						1,702,000
23	383,000	1,219,000	0	. 0	339,000						1,941,000
24	318,000	1,504,000	0	0	266,000						2,088,000
25	329,000	1,413,000	0	Ó	266,000						2,008,000
26	316,000	1,134,000	0	0	223,000						1,673,000
27	317,000	1,140,000	0	0	223,000			£.			1,680,000
28	390,000	1,191,000	0	0	452,000					-	2,033,000
29	346,000	1,311,000	0	0	336,000						1,993,000
30	310,000	1,413,000	0	0	256,000						1,979,000
31	368,000	1,467,000	0	0	373,000	v."					2,208,000
Total		•,							•		60,934,000
Avg.											1,965,612
Max.			1			. 1. V					2,229,000

DATE Mar-12 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	253 2226 200 224 155 177 179 231 2220 234 243 210 168 175	INF FLOW 1.513 1.500 1.483 1.655 1.659 1.725 1.629 1.587 1.493 1.430 1.441 1.452	3 Mth AVG 1.493 1.503 1.499 1.546 1.599 1.680 1.671 1.647 1.570 1.503 1.455	YR AVG 1.509 1.502 1.500 1.512 1.522 1.534 1.545 1.553 1.557 1.553	EFF FLOW 1.483 1.446 1.40 1.615 1.737 1.756 1.619 1.466 1.445	3 Mth AVG 1.455 1.457 1.442 1.486 1.583 1.703 1.704 1.614 1.510	1.49 1.47 1.46 1.48 1.49 1.50 1.51
Mar-12 Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	253 223 226 200 224 155 177 179 231 220 234 243 210 168	1.513 1.500 1.483 1.655 1.659 1.725 1.629 1.587 1.493 1.430 1.441 1.452	1.493 1.503 1.499 1.546 1.599 1.680 1.671 1.647 1.570 1.503 1.455	1.509 1.502 1.500 1.512 1.522 1.534 1.545 1.553 1.557	1.483 1.446 1.40 1.615 1.737 1.756 1.619 1.466 1.445	1.455 1.457 1.442 1.486 1.583 1.703 1.704 1.614 1.510	1.49 1.46 1.48 1.49 1.50 1.51
Apr-12 May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	223 226 200 224 155 177 179 231 220 234 243 210 168	1.500 1.483 1.655 1.659 1.725 1.629 1.587 1.493 1.430 1.441 1.452	1.503 1.499 1.546 1.599 1.680 1.671 1.647 1.570 1.503 1.455	1.502 1.500 1.512 1.522 1.534 1.545 1.553 1.557	1.446 1.40 1.615 1.737 1.756 1.619 1.466 1.445	1.457 1.442 1.486 1.583 1.703 1.704 1.614 1.510	1.46 1.48 1.49 1.50 1.51 1.51
May-12 Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	226 200 224 155 177 179 231 220 234 243 210 168	1.483 1.655 1.659 1.725 1.629 1.587 1.493 1.430 1.441 1.452	1.499 1.546 1.599 1.680 1.671 1.647 1.570 1.503 1.455	1.500 1.512 1.522 1.534 1.545 1.553 1.557 1.553	1.40 1.615 1.737 1.756 1.619 1.466 1.445	1.442 1.486 1.583 1.703 1.704 1.614 1.510	1.480 1.490 1.500 1.510 1.510
Jun-12 Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	200 224 155 177 179 231 220 234 243 210 168	1.655 1.659 1.725 1.629 1.587 1.493 1.430 1.441 1.452	1.546 1.599 1.680 1.671 1.647 1.570 1.503 1.455	1.512 1.522 1.534 1.545 1.553 1.557 1.553	1.615 1.737 1.756 1.619 1.466 1.445	1.486 1.583 1.703 1.704 1.614 1.510	1.503 1.519 1.513
Jul-12 Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	224 155 177 179 231 220 234 243 210 168	1.659 1.725 1.629 1.587 1.493 1.430 1.441 1.452	1.599 1.680 1.671 1.647 1.570 1.503 1.455	1.522 1.534 1.545 1.553 1.557 1.553	1.737 1.756 1.619 1.466 1.445	1.583 1.703 1.704 1.614 1.510	1.480 1.490 1.500 1.510 1.510
Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	155 177 179 231 220 234 243 210 168	1.725 1.629 1.587 1.493 1.430 1.441 1.452	1.599 1.680 1.671 1.647 1.570 1.503 1.455	1.534 1.545 1.553 1.557 1.553	1.737 1.756 1.619 1.466 1.445	1.583 1.703 1.704 1.614 1.510	1.493 1.503 1.519 1.519
Aug-12 Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	155 177 179 231 220 234 243 210 168	1.629 1.587 1.493 1.430 1.441 1.452	1.680 1.671 1.647 1.570 1.503 1.455	1.534 1.545 1.553 1.557 1.553	1.756 1.619 1.466 1.445	1.703 1.704 1.614 1.510	1.503 1.519 1.513
Sep-12 Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	179 231 220 234 243 210 168	1.629 1.587 1.493 1.430 1.441 1.452	1.671 1.647 1.570 1.503 1.455	1.545 1.553 1.557 1.553	1.619 1.466 1.445	1.704 1.614 1.510	1.519 1.518
Oct-12 Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	179 231 220 234 243 210 168	1.587 1.493 1.430 1.441 1.452	1.647 1.570 1.503 1.455	1.553 1.557 1.553	1.466 1.445	1.614 1.510	1.518
Nov-12 Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	231 220 234 243 210 168	1.493 1.430 1.441 1.452	1.570 1.503 1.455	1.557 1.553	1.445	1.510	1.522
Dec-12 Jan-13 Feb-13 Mar-13 Apr-13 May-13 Jun-13 Jul-13	220 234 243 210 168	1.430 1.441 1.452	1.503 1.455	1.553			1.02
Jan-13 : Feb-13 : Mar-13 : Apr-13 : May-13 : Jun-13 : Jul-13 : Jul-13 : Feb-13 : Feb-13 : May-14 : Feb-13 : Feb	234 243 210 168	1.441 1.452	1.455			14/0 1	1.51
Feb-13 : : : : : : : : : : : : : : : : : : :	243 210 168	1.452		1221	1.405	1.406	1.513
Mar-13 : Apr-13 : May-13 : Jun-13 : Jul-13 :	210 168		1.441	1.547	1.339	1.370	1.500
Apr-13 May-13 Jun-13 Jul-13	168		1.451	1.543	1.364	1.369	1.490
May-13 Jun-13 Jul-13		1.484	1.465	1.541	1.375	1.359	1.49
Jun-13 Jul-13	1/3	1.436	1.460	1.538	1.379	1.373	1.489
Jul-13	199	1.510	1.477	1.525	1.515	1.423	1.48
	201	1.519	1.488	1.514	1.572	1.423	1.46
Aug-15	198	1.639	1.556	1.507	1.802	1.630	1.47
Sep-13	175	1.614	1.591	1.505	1.719	1.698	1.479
	194	1.568		1.504			
	204	1.521	1.607	1.506	1.664	1.728	1.490
	_		1.568			1.662	1.509
	227	1.505	1.531	1.512	1.606	1.624	1.529
	250	1.496	1.507	1.517	1.567	1.592	1.542
	223	1.536	1.512	1.524	1.602	1.592	1.564
	220	1.592	1.541	1.535	1.630	1.600	1.586
	216	1.578	1.569	1.543	1.629	1.620	1.60
	211	1.554	1.575	1.553	1.636	1.632	1.629
	155	1.569	1.567	1.558	1.680	1.648	1.64.
	167	1.589	1.571	1.563	1.676	1.664	1.65
	152	1.582	1.580	1.559	1.616	1.657	1.630
	157	1.628	1.600	1.560	1.659	1.650	1.63
	200	1.641	1.617	1.566	1.657	1.644	1.630
	215	1.586	1.618	1.571	1.495	1.604	1.62
	219	1.601	1.609	1.579	1.649	1.600	1.62:
	210	1.591	1.593	1.587	1.705	1.616	1.63
	206	1.627	1.606	1.595	1.610	1.655	1.63
	169	1.681	1.633	1.602	1.656	1.657	1.639
	174	1.654	1.654	1.609	1.786	1.684	1.65
	185	1.612	1.649	1.613	1.676	1.706	1.65
	200	1.609	1.625	1.617	1.669	1.710	1.65
	184	1.623	1.615	1.620	1.647	1.664	1.65
	188	1.705	1.646	1.630	1.671	1.662	1.65
Sep-15	190	1.711	1.680	1.637	1.666	1.661	1.65
	174	1.637	1.684	1.636	1.530	1.622	1.64
	_						
Nov-15	193 197	1.557	1.635	1.634 1.631	1.503 1.528	1.566 1.520	1.64

^{*}GOLF COURSE PLACED ON-LINE 7/95

^{*}RIBS PLACED IN SERVICE 3/13/96

^{*}RIBS PLACED IN SERVICE 6/13/96

Average Influent Flow Maximum GPD Influent January - December 2015

	AVG. Influent Flow	Max. Day GPD
January	1.591	1.806
February	1.627	1.730
March	1.681	1.985
April	1.654	1.801
May	1.612	1.688
June	1.609	2.120
July	1.623	1.939
August	1.705	1.841
September	1.711	1.841
October	1.637	1.756
November	1.557	1.817
December	1.559	1.693

Case CP 1603-01 Five Year Schedule of Capital Improvements Supporting Documentation School Board Five Year Work Plan

TRODUCTION

e 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community rranning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

		2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Five Year Total
	Total Revenues	\$3,966,367	\$4,499,608	\$3,516,440	\$5,477,347	\$6,164,270	\$23,624,032
	Total Project Costs	\$2,000,000	\$2,950,000	\$800,000	\$2,000,000	\$2,000,000	\$9,750,000
Differer	nce (Remaining Funds)	\$1,966,367	\$1,549,608	\$2,716,440	\$3,477,347	\$4,164,270	\$13,874,032

District

SUMTER COUNTY SCHOOL DISTRICT

Fiscal Year Range

ERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 10/6/2015

Work Plan Submittal Date 10/7/2015

DISTRICT SUPERINTENDENT Richard A. Shirley

CHIEF FINANCIAL OFFICER Deborah Smith

DISTRICT POINT-OF-CONTACT PERSON

Eric Suber

JOB TITLE Director of School Support Services

PHONE NUMBER 352-793-1281

E-MAIL ADDRESS eric.suber@sumter.k12.fl.us

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

	Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
HVAC		\$450,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,650,000
Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH TRANSPORTATION AREA, DEPARTMENT, SUMTER ADULT EL ELEMENTARY, WILDWOOD ELEME	SOUTH SUMTER DUCATION CENT	MIDDLE, SOUTH ER, SUMTER ALT	I SUMTER SENIC FERNATIVES, SUI	R HIGH, SOUTH	TRANSPORTATION	ON
Flooring		\$164,921	\$100,000	\$100,000	\$100,000	\$150,000	\$614,921
Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT, CENTER, WEBSTER ELEMENTARY	TRANSPORTAT	TION AREA, SOUTEDUCATION CE	TH SUMTER MIDI NTER, SUMTER	DLE, SOUTH SUI ALTERNATIVES,	WITER SENIOR HIG	SH, SOUTH
Roofing		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT, CENTER, WEBSTER ELEMENTARY	TRANSPORTAT	TON AREA, SOUTEDUCATION CE	TH SUMTER MIDI NTER, SUMTER	DLE, SOUTH SUI ALTERNATIVES,	WITER SENIOR HIG	SH, SOUTH
Safety to Life		\$22,500	\$15,000	\$15,000	\$15,000	\$15,000	\$82,500
Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT, CENTER, WEBSTER ELEMENTARY	TRANSPORTAT	TION AREA, SOUTEDUCATION CE	TH SUMTER MIDE NTER, SUMTER	DLE, SOUTH SUI ALTERNATIVES,	WITER SENIOR HIG	SH, SOUTH
Fencing		\$40,000	\$15,000	\$15,000	\$15,000	\$15,000	\$100,000
Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT, CENTER, WEBSTER ELEMENTARY	TRANSPORTAT	TION AREA, SOUTEDUCATION CE	TH SUMTER MIDI ENTER, SUMTER	DLE, SOUTH SUI ALTERNATIVES,	VITER SENIOR HIG	3H, SOUTH
		\$100,000			\$100,000	\$100,000	\$500,000
Parking		φ100,000	4.00,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			ຈວບບ,ບບເ
	WILDWOOD ELEMENTARY	ψ100,500	\$100,000			1	\$300,000
	WILDWOOD ELEMENTARY	\$135,000			\$135,000	\$135,000	\$675,000
Locations: Electrical	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY	\$135,000 INELL ELEMENT I TRANSPORTAT SUMTER ADULT	\$135,000 ARY, DISTRICT IN TION AREA, SOU FEDUCATION CE	\$135,000 MAINTENANCE COTH SUMTER MIDIENTER, SUMTER	OMPLEX, LAKE F DLE, SOUTH SUI ALTERNATIVES,	PANASOFFKEE EL WTER SENIOR HIG	\$675,000 EMENTARY, GH, SOUTH
Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTI TRANSPORTATION DEPARTMENT	\$135,000 INELL ELEMENT I TRANSPORTAT SUMTER ADULT	\$135,000 ARY, DISTRICT IN TION AREA, SOU FEDUCATION CE EMENTARY, WIL	\$135,000 MAINTENANCE CO TH SUMTER MIDI ENTER, SUMTER DWOOD MIDDLE	OMPLEX, LAKE F DLE, SOUTH SUI ALTERNATIVES,	PANASOFFKEE EL MTER SENIOR HIG SUMTER PROFE	\$675,000 LEMENTARY, GH, SOUTH SSIONAL
Locations: Electrical Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTI TRANSPORTATION DEPARTMENT	\$135,000 HNELL ELEMENT H TRANSPORTAT SUMTER ADULT (, WILDWOOD EL \$70,000 HNELL ELEMENT H TRANSPORTAT SUMTER ADULT	\$135,000 ARY, DISTRICT NO AREA, SOUTE EDUCATION CE EMENTARY, WILL \$50,000 ARY, DISTRICT NO AREA, SOUTE EDUCATION CE	\$135,000 MAINTENANCE CO TH SUMTER MIDI ENTER, SUMTER DWOOD MIDDLE \$50,000 MAINTENANCE CO TH SUMTER MIDI ENTER, SUMTER	OMPLEX, LAKE F DLE, SOUTH SUI ALTERNATIVES, /HIGH \$50,000 OMPLEX, LAKE F DLE, SOUTH SUI ALTERNATIVES,	PANASOFFKEE EI MTER SENIOR HIG SUMTER PROFE \$50,000 PANASOFFKEE EI MTER SENIOR HIG	\$675,000 LEMENTARY, GH, SOUTH SSIONAL \$270,000 LEMENTARY, GH, SOUTH
Locations: Electrical Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY	\$135,000 HNELL ELEMENT H TRANSPORTAT SUMTER ADULT (, WILDWOOD EL \$70,000 HNELL ELEMENT H TRANSPORTAT SUMTER ADULT	\$135,000 ARY, DISTRICT IN TION AREA, SOUT EDUCATION CEMENTARY, WILL \$50,000 ARY, DISTRICT IN TION AREA, SOUT EDUCATION CEMENTARY, WILL EMENTARY, WILL	\$135,000 MAINTENANCE CO TH SUMTER MIDIENTER, SUMTER DWOOD MIDDLE \$50,000 MAINTENANCE CO TH SUMTER MIDIENTER, SUMTER DWOOD MIDDLE	OMPLEX, LAKE F DLE, SOUTH SUI ALTERNATIVES, /HIGH \$50,000 OMPLEX, LAKE F DLE, SOUTH SUI ALTERNATIVES,	PANASOFFKEE EL WITER SENIOR HIG SUMTER PROFE \$50,000 PANASOFFKEE EL WITER SENIOR HIG SUMTER PROFE	\$675,000 LEMENTARY, GH, SOUTH SSIONAL \$270,000 LEMENTARY, GH, SOUTH
Locations: Electrical Locations: Fire Alarm Locations: Telephone/Interc	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY	\$135,000 INELL ELEMENT I TRANSPORTAT SUMTER ADULT WILDWOOD EL \$70,000 INELL ELEMENT I TRANSPORTAT SUMTER ADULT WILDWOOD EL \$45,000 INELL ELEMENT I TRANSPORTAT SUMTER ADULT	\$135,000 ARY, DISTRICT IN TION AREA, SOUT EDUCATION CEMENTARY, WILL STRICT IN TION AREA, SOUT EDUCATION CEMENTARY, WILL \$30,000 ARY, DISTRICT IN TION AREA, SOUT EDUCATION CEMENTARY, WILL STRICT IN TION AREA, SOUT EDUCATION CEMENTARY, CONTRACTOR CEMENTARY, DISTRICT IN TION AREA, SOUT EDUCATION CEMENTARY, STRICT IN TION AREA, SOUT EDUCATION CEMENTARY, STRICT IN TION AREA, SOUT EDUCATION CEMENTARY, STRICT IN TION AREA, SOUT EDUCATION CEMENTARY	\$135,000 MAINTENANCE COTH SUMTER MIDIENTER, SUMTER DWOOD MIDDLE MAINTENANCE COTH SUMTER MIDIENTER, SUMTER DWOOD MIDDLE \$30,000 MAINTENANCE COTH SUMTER MIDIENTER, SUMTER MIDIENTER, SUMTER MIDIENTER, SUMTER MIDIENTER, SUMTER MIDIENTER, SUMTER	OMPLEX, LAKE FOLE, SOUTH SUI ALTERNATIVES, I/HIGH \$50,000 OMPLEX, LAKE FOLE, SOUTH SUI ALTERNATIVES, I/HIGH \$30,000 OMPLEX, LAKE FOLE, SOUTH SUI ALTERNATIVES, I/HIGH	PANASOFFKEE EL MTER SENIOR HIG SUMTER PROFE \$50,000 PANASOFFKEE EL MTER SENIOR HIG SUMTER PROFE \$30,000 PANASOFFKEE EL MTER SENIOR HIG MTER SENIOR HIG	\$675,000 LEMENTARY, GH, SOUTH SSIONAL \$270,000 LEMENTARY, GH, SOUTH SSIONAL \$165,000 LEMENTARY, GH, SOUTH

Page 2 of 16 12/11/2015 1:21:11 PM

	1.50 Mill Sub Total:	\$2,276,255			\$1,759,365		, , -
PECO Maintenar	nce Expenditures	\$129,666	\$181,533	\$201,768	\$239,135	\$258,384	\$1,010,48
	Sub Total:	\$2,097,421	\$1,815,000	\$1,815,000	\$1,815,000	\$1,865,000	\$9,407,42
	ADMINISTRATIVE COMPLEX, BUSI NORTH SUMTER PRIMARY, NORTI TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY	H TRANSPORTAT , SUMTER ADULT	'ION AREA, SOU' ' EDUCATION CE	TH SUMTER MIDI NTER, SUMTER	DLE, SOUTH SUI ALTERNATIVES,	ATER SENIOR HI	GH, SOUTH
Maintenance/Rep	pair	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,0
Locations:	ADMINISTRATIVE COMPLEX, BUSH NORTH SUMTER PRIMARY, NORTH TRANSPORTATION DEPARTMENT CENTER, WEBSTER ELEMENTARY	H TRANSPORTAT , SUMTER ADULT	TON AREA, SOUT EDUCATION CE	TH SUMTER MIDI NTER, SUMTER	DLE, SOUTH SUN ALTERNATIVES,	ITER SENIOR HI	GH, SOUTH
int		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,00

Other Items	2015 - 201 Actual Budg		2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
School Based Maintenance (603)	\$83,	500 \$83,500	\$83,500	\$83,500	\$83,500	\$417,500
Locations ADMINISTRATIVE COM ELEMENTARY, NORTH HIGH, SOUTH TRANSP PROFESSIONAL CENT	SUMTER PRIMARY, ORTATION DEPARTA	NORTH TRANSPO MENT, SUMTER AD	RTATION AREA, ULT EDUCATION	SOUTH SUMTER CENTER, SUMT	MIDDLE, SOUTH S ER ALTERNATIVE	SUMTER SENIOR
ecurity Systems (8175)	\$30,	000 \$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations ADMINISTRATIVE COM ELEMENTARY, NORTH HIGH, SOUTH TRANSF PROFESSIONAL CENT	I SUMTER PRIMARY, PORTATION DEPARTI	NORTH TRANSPO MENT, SUMTER AD	RTATION AREA, OULT EDUCATION	SOUTH SUMTER N CENTER, SUM	MIDDLE, SOUTH S	SUMTER SENIOR
ADA Corrections (968)	\$30,	000 \$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations ADMINISTRATIVE COM ELEMENTARY, NORTH HIGH, SOUTH TRANSF PROFESSIONAL CENT	I SUMTER PRIMARY, PORTATION DEPARTI	NORTH TRANSPO MENT, SUMTER AL	RTATION AREA, DULT EDUCATION	SOUTH SUMTER N CENTER, SUM	R MIDDLE, SOUTH : FER ALTERNATIVE	SUMTER SENIOR
Covered Walkways (936)	\$135,	000 \$100,000	\$30,000	\$30,000	\$30,000	\$325,000
Locations ADMINISTRATIVE CON ELEMENTARY, NORTH HIGH, SOUTH TRANSF PROFESSIONAL CENT	I SUMTER PRIMARY, PORTATION DEPARTI	NORTH TRANSPO MENT, SUMTER AL	RTATION AREA, DULT EDUCATION	SOUTH SUMTER N CENTER, SUM	R MIDDLE, SOUTH TER ALTERNATIVE	SUMTER SENIOR
Gym Floors (943)	\$30,	000 \$10,000	\$10,000	\$10,000	\$10,000	\$70,000
Locations SOUTH SUMTER MIDE	DLE, SOUTH SUMTER	SENIOR HIGH, SU	MTER PROFESS	SIONAL CENTER,	WILDWOOD MIDD	LE/HIGH
	Total: \$2,405,	921 \$2,068,500	\$1,998,500	\$1,998,500	\$2,048,500	\$10,519,921

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

ltem	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
maining Maint and Repair from 1.5 Mills	\$2,276,255	\$1,886,967	\$1,796,732	\$1,759,365	\$1,790,116	\$9,509,435

Local Expenditure Totals:	\$13,275,556	\$13,322,799	\$14,928,670	\$14,425,303	\$14,768,087	\$70,720,415
WMHS Residual Construction Cost	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Master Planning (81240)	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Land (81550)	\$100,000	\$5,000	\$5,000	\$5,000	\$5,000	\$120,000
District Wide Renovations (89870)	\$329,069	\$481,350	\$481,350	\$481,350	\$481,350	\$2,254,469
Enterprise Software (9780)	\$242,500	\$300,000	\$300,000	\$300,000	\$300,000	\$1,442,500
District wide sewer connections (81690)	\$68,000	\$68,000	\$68,000	\$68,000	\$68,000	\$340,000
Paving (84000)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Technology Initiative (9780)	\$200,000	\$200,000	\$300,000	\$300,000	\$300,000	\$1,300,000
Playground Equipment (9320)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
School Furniture (9710)	\$90,947	\$90,000	\$90,000	\$90,000	\$90,000	\$450,947
Technology Equipment (9700)	\$103,236	\$109,000	\$109,000	\$109,000	\$109,000	\$539,236
Equipment (9720)	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$850,000
1 to 1 Initiative (9770)	\$145,000	\$145,000	\$410,000	\$410,000	\$410,000	\$1,520,000
Charter School lease (3080)	\$3,611,677	\$3,912,952	\$4,100,000	\$4,600,000	\$4,900,000	\$21,124,629
Copier Leases (9860)	\$196,000	\$209,000	\$209,000	\$209,000	\$209,000	\$1,032,000
District Wide Labors (9040)	\$87,575	\$87,575	\$87,575	\$87,575	\$87,575	\$437,875
Charter Schools Capital Outlay (20010)	\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000	\$5,375,000
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$295,000	\$360,000	\$370,000	\$370,000	\$370,000	\$1,765,000
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$133,770	\$150,000	\$150,000	\$150,000	\$150,000	\$733,770
COP Debt Service	\$2,194,527	\$2,351,703	\$3,451,703	\$2,451,703	\$2,451,703	\$12,901,339
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$20,000	\$100,000	\$100,000	\$100,000	\$100,000	\$420,000
Other Vehicle Purchases	\$60,000	\$26,000	\$26,000	\$26,000	\$26,000	\$164,000
School Bus Purchases	\$650,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,850,000
Maintenance/Repair Salaries	\$1,065,000	\$1,135,252	\$1,169,310	\$1,203,310	\$1,215,343	\$5,788,215

Revenue

1.50 Mill Revenue Source

hedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 ins, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

ltem	Fund	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
(1) Non-exempt property assessed valuation		\$10,761,996,128	\$11,306,000,478	\$11,767,754,767	\$11,900,000,000	\$12,100,000,000	\$57,835,751,373
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.32	1.35	1.39	1.40	1,40	V. T. V. T.
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$18,080,153	\$18,994,081	\$19,769,828	\$19,992,000	\$20,328,000	\$97,164,062
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$13,647,933	\$14,663,430	\$15,702,892	\$15,993,600	\$16,262,400	\$76,270,255
(5) Difference of lines (3) and (4)		\$4,432,220	\$4,330,651	\$4,066,936	\$3,998,400	\$4,065,600	\$20,893,807

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	8 \$0
PECO Maintenance Expenditures		\$129,666	\$181,533	\$201,768	\$239,135	\$258,384	\$1,010,486
		\$129,666	\$181,533	\$201,768	\$239,135	\$258,384	\$1,010,486

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$115,594	\$115,594	\$115,594	\$115,594	\$115,594	\$577,970
CO & DS Interest on Undistributed CO	360	\$2,016	\$2,016	\$2,016	\$2,016	\$2,016	\$10,080
	All report	\$117,610	\$117,610	\$117,610	\$117,610	\$117,610	\$588,050

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

iles Surtax Referendum

Specific information about any referendum for a 1-cent or 1/2-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015?

No

Additional Revenue Source

Any additional revenue sources

Item	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000	\$1,075,000	\$5,375,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$2,401,380	\$1,966,367	\$1,549,608	\$2,716,440	\$3,477,347	\$12,111,142
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0

Page 6 of 16 12/11/2015 1:21:11 PM

ipital Outlay Projects Funds Balance irried Forward From Total Fund ilance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$3,476,380	\$3,041,367	\$2,624,608	\$3,791,440	\$4,552,347	\$17,486,142

Total Revenue Summary

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$13,647,933	\$14,663,430	\$15,702,892	\$15,993,600	\$16,262,400	\$76,270,255
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$13,275,556)	(\$13,322,799)	(\$14,928,670)	(\$14,425,303)	(\$14,768,087)	(\$70,720,415)
PECO Maintenance Revenue	\$129,666	\$181,533	\$201,768	\$239,135	\$258,384	\$1,010,486
Available 1.50 Mill for New Construction	\$372,377	\$1,340,631	\$774,222	\$1,568,297	\$1,494,313	\$5,549,840

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
CO & DS Revenue	\$117,610	\$117,610	\$117,610	\$117,610	\$117,610	\$588,050
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
her/Additional Revenue	\$3,476,380	\$3,041,367	\$2,624,608	\$3,791,440	\$4,552,347	\$17,486,142
Total Additional Revenue	\$3,593,990	\$3,158,977	\$2,742,218	\$3,909,050	\$4,669,957	\$18,074,192
Total Available Revenue	\$3,966,367	\$4,499,608	\$3,516,440	\$5,477,347	\$6,164,270	\$23,624,032

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Total	Funded
F	LAKE PANASOFFKEE ELEMENTARY	Planned Cost:	\$50,000	\$1,650,000	\$0	\$0	\$0	\$1,700,000	Yes
	Student Stations:		0	144	0	0	0	144	
Total Classrooms:		0	8	0	0	0	8		
-	Gross Sq Ft:		0	11,000	0	0	0	11,000	

Page 7 of 16 12/11/2015 1:21:11 PM

Classroom Building	SOUTH SUMTER MIDDLE	Planned Cost:	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000	Yes
	Stu	ident Stations:	0	0	0	176	0	176	
	Tota	al Classrooms:	0	0	0	8	0	8	
		Gross Sq Ft:	0	0	0	11,000	0	11,000	/in
	SOUTH SUMTER SENIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	Yes
	Stu	udent Stations:	0	0	0	0	200	200	
	Tota	Total Classrooms:		0	0	0	8	8	
		Gross Sq Ft:	0	0	0	0	11,000	11,000	
	Planned Cost: Student Stations:		\$50,000	\$1,650,000	\$0	\$2,000,000	\$2,000,000	\$5,700,000	
			0	144	0	176	200	520	
	Total	Classrooms:	0	8	0	8	8	24	
		Gross Sq Ft:	0	11,000	0	11,000	11,000	33,000	-

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
Raze building 02, construct parking and admin. expansion	SOUTH SUMTER MIDDLE	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Expand existing building	SOUTH TRANSPORTATION DEPARTMENT	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Bleachers	SOUTH SUMTER SENIOR HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Bleachers	WILDWOOD MIDDLE/HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Stucco gym	SOUTH SUMTER SENIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Pave parking Area	ADMINISTRATIVE COMPLEX	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Expand Football Pressbox	WILDWOOD MIDDLE/HIGH	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Construct Concession and Baseball pressbox	SOUTH SUMTER SENIOR HIGH	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	Yes
Construct Parking and Admin. Expansion	WILDWOOD ELEMENTARY	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000	Yes
Paving Community Beautification	WILDWOOD MIDDLE/HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Gang/PE Bathroom Addition	BUSHNELL ELEMENTARY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
		\$1,950,000	\$1,300,000	\$800,000	\$0	\$0	\$4,050,000	

Page 8 of 16 12/11/2015 1:21:11 PM

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2015 - 2016 Satis. Stu. Sta.	Actual 2015 - 2016 FISH Capacity	Actual 2014 - 2015 COFTE	# Class Rooms	Actual Average 2015 - 2016 Class Size	Actual 2015 - 2016 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization	Projected 2019 - 2020 Class Size
BUSHNELL ELEMENTARY	866	866	703	48	15	81.00 %	.0	0	810	94.00 %	. 17
SOUTH SUMTER MIDDLE	1,331	1,197	799	56	14	67.00 %	-88	-4	859	77.00 %	17
WEBSTER ELEMENTARY	803	803	619	43	14	77.00 %	0	0	652	81.00 %	15
WILDWOOD ELEMENTARY	926	926	775	47	16	84.00 %	0	0	740	80.00 %	16
WILDWOOD MIDDLE/HIGH	1,240	1,116	668	53	13	60.00 %	0	0	657	59.00 %	12
SOUTH SUMTER SENIOR HIGH	1,493	1,343	964	60	16	72.00 %	0	0	1,064	79.00 %	18
LAKE PANASOFFKEE ELEMENTARY	614	614	472	31	15	77.00 %	0	0	531	86.00 %	17
SUMTER ADULT EDUCATION CENTER	35	52	0	2	0	0.00 %	0	0	0	0.00 %	C
SUMTER ALTERNATIVES	100	100	70	10	7	70.00 %	0	0	0	0.00 %	C
	7,408	7,017	5,071	350	14	72.27 %	-88	-4	5,313	76.68 %	15

The COFTE Projected Total (5,313) for 2019 - 2020 must match the Official Forecasted COFTE Total (5,313) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2019 - 2020	
Elementary (PK-3)	1,569
Middle (4-8)	2,245
High (9-12)	1,499
	5,313

Grade Level Type	Balanced Projected COFTE for 2019 - 2020
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
V	5,313

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Page 10 of 16 12/11/2015 1:21:11 PM

Location	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Year 5 Total
OUTH SUMTER MIDDLE	3	0	0	0	0	3
SUMTER ALTERNATIVES	2	0	0	0	0	2
Total Relocatable Replacements:	5	0	0	0	0	5

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2019 - 2020
Villages of Lake and Sumter	175	PRIVATE	2000	3,452	2,924	5	3,438
	175		5 - (94)	3,452	2,924		3,438

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
OUTH SUMTER MIDDLE	Educational	0	3	0	0	0	3
EBSTER ELEMENTARY	Educational	3	0	0	0	.0	3
WILDWOOD ELEMENTARY	Educational	4	. 0	0	0	. 0	4
LAKE PANASOFFKEE ELEMENTARY	Educational	1	0	0	0	0	1
Total Educ	ational Classrooms:	8	3	- 0	0	0	11

School		# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teachi	ng Classrooms:	0	- 0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

t Specified

Consistent with Comp Plan?

No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new class	List the net new classrooms to be added in the 2015 - 2016 fiscal year. Totals for fiscal year 2015 - 2016 should match totals in Section 15A.							
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.								
Location	ocation 2014 - 2015 # 2014 - 2015 # 2014 - 2015 # 2014 - 2015 Permanent Modular Relocatable Total			2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total	
Elementary (PK-3)	0	0	0	0	. 0	0	0	0
Middle (4-8)	0	0	0	0	0	. 0	0	0
High (9-12)	3	0	0	3	0	0	0	0
	3	0	0	3	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	5 Year Average
BUSHNELL ELEMENTARY	18	0	0	0	0	4
SOUTH SUMTER MIDDLE	88	0	0	0	0	18
WEBSTER ELEMENTARY	0	0	0	0	0	0
WILDWOOD ELEMENTARY	0	50	50	50	0	30
WILDWOOD MIDDLE/HIGH	50	0	0	0	0	10
SOUTH SUMTER SENIOR HIGH	75	75	75	75	0	60
LAKE PANASOFFKEE ELEMENTARY	44	0	0	0	- 0	9
SUMTER ADULT EDUCATION CENTER	0	0	0	0	0	0
SUMTER ALTERNATIVES	30	44	44	44	0	32
Totals for SUMTER COUNTY SCHOOL DISTRICT			V ST TO			
Total students in relocatables by year.	305	169	169	169	0	162
Total number of COFTE students projected by year.	5,075	5,153	5,196	5,253	5,313	5,198
Percent in relocatables by year.	6 %	3 %	3 %	3 %	0 %	3 %

Leased Facilities Tracking

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Page 12 of 16 12/11/2015 1:21:11 PM

Location	# of Leased Classrooms 2015 - 2016	FISH Student Stations	Owner	# of Leased Classrooms 2019 - 2020	FISH Student Stations
WILDWOOD MIDDLE/HIGH	2	50	mobile modular	2	50
BUSHNELL ELEMENTARY	0	0		0	0
SOUTH SUMTER MIDDLE	4	88	mobile modular	- 0	. 0
WEBSTER ELEMENTARY	0	0		0	0
WILDWOOD ELEMENTARY	0	0		0	0
SUMTER ALTERNATIVES	2	20	mobile modular	0	0
SOUTH SUMTER SENIOR HIGH	1	25	mobile modular	1	25
LAKE PANASOFFKEE ELEMENTARY	2	44		0	0
SUMTER ADULT EDUCATION CENTER	0	0		0	. 0
	11	227		3	75

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Block scheduling at South Sumter High

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

As a result of the merger of North Sumter Primary (0091) and North Sumter Intermediate to create Wildwood Elementary (0102)North Sumter Primary is currently not being used as an educational facility but is housing district property. The future depends on the economy and future growth.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed		Projected 2024 - 2025 Utilization
Elementary - District Totals	3,211	3,211	2,593.00	80.75 %	0	3,409	106.17 %
Middle - District Totals	2,810	2,528	1,461.00	57.79 %	0	1,530	60.52 %
High - District Totals	1,408	1,267	1,073.00	84.69 %	0	1,522	120.13 %
Other - ESE, etc	1,509	204	90.00	44.12 %	0	92	45.10 %
	8,938	7,210	5,217.00	72.36 %	0	6,553	90.89 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Page 14 of 16 12/11/2015 1:21:11 PM

en-Year Infrastructure Planning

oposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

thing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed		Projected 2034 - 2035 Utilization
Elementary - District Totals	3,211	3,211	2,593.00	80.75 %	0	0	0.00 %
Middle - District Totals	2,810	2,528	1,461.00	57.79 %	0	0	0.00 %
High - District Totals	1,408	1,267	1,073.00	84.69 %	0	0	0.00 %
Other - ESE, etc	1,509	204	90.00	44.12 %	0	0	0.00 %
	8,938	7,210	5,217.00	72.36 %	0	0	0.00 %

Page 15 of 16 12/11/2015 1:21:11 PM

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

Page 16 of 16 12/11/2015 1:21:11 PM